

Kiowa County Commissioners Meeting
Courthouse Lower Level Conference Room
July 13, 2012
Special Meeting

Present: Ron Freeman, Don Richards, John Unruh, Kristie Odle, Ray Stegman, Gunnar Stauth

9:00: John gave Morning Prayer and chairman Don Richards opened the meeting.

The Commissioners asked for this meeting to clear up any questions or concerns on departments budgets before the Budget workshop for July 16, 2012. John asked to discuss Road & Bridge first. They discussed possibly buying a new or used belly dump trailer with tractor around \$150,000 and looking into leasing a new grader for 2013. Don asked to see if Gunnar was available to come in and discuss his request. Gunnar came and explained he would like to sell some equipment that needs to be replaced. And he would like to sell the two internationals and use that towards the purchase of the belly dump truck and tractor. He also expressed his concerns on repairs for the equipment that he spent approximately \$96,000 for 2012. He also informed them that he is asking for \$250,000 for asphalt due to the roads being in bad shape and that they need to be kept on now or there could be bigger expenses later.

10:38 they asked for Break and meeting started 10:47

They discussed overtime for all departments and requested a report to break down each department totals for the budget meeting for Monday 16, 2012. They also asked for a list of employees with cell phones to see if they are necessary. Ray informed that the quote for the new phone system was much higher than they expected to spend out of 2013 budget. Ray informed them that it went from approximately \$11,000 to \$36,040. John suggested to talk with Haviland telephone to see what they could do and look at other companies for a cheaper quotes as well. He also talked about expenses for 2013 on the lawn care and explained they could rip up the flower beds and plant grass for approximately \$6975 instead of paying them around \$6500 to upkeep them each year. John expressed he would like to see they flower beds stay for at least another year.

Meeting adjourn 12:00

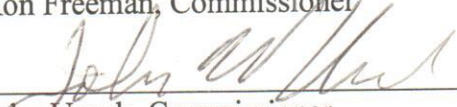
Kiowa County Commission:




Don Richards, Chairman



Ron Freeman, Commissioner



John Unruh, Commissioner

Attest: 

CARMEN RENSHAW, County Clerk