

Kiowa County Commissioners Meeting  
Courthouse Lower Level Conference Room  
July 16, 2012 – 2013 Budget workshop

Present: Ron Freeman, Don Richards, John Unruh, Kristie Odle, Theresa Dasenbrock & her assistant Lisa

9:00: After the prayer given by Terry Mayhew, Chairman Don Richards opened the meeting. See attached sheet for attendance.

Ron moved and John seconded to approve the agenda, motion carried.

John moved and Ron seconded to approve Accounts Payable and Payroll subject to County Counsel, motion carried.

9:02 Bob Medina with the Bureau of Waste Management (KDHE), came with the following:

He gave information explaining the program and how they handle a claim. He left an Illegal Dump Notification and Information Form to be completed when they would like to file the claim with the KDHE.

9:12 Gunnar Stauth Road & Bridge Supervisor, came with Pickup Bids. There are 6 bids from various companies. He informed that he received a claim payment from EMC in the amount of \$4175 with a deductible of \$250 already taken out of the check. The first bid is from Dwane Shank Motors 2012 Chevy Silverado 1500, \$28610.14. Second bid is from Dwane Shank Motors 2006 F150 XLT, \$17400.00. Third bid is from Doug Reh Chevrolet 2012 Silverado 1500; \$29150.00 Forth bid is from Lanterman Motors 2013 Ford F150 Super Crew, \$28862.92. Fifth bid is from Lopp Motors 2012 Dodge Ram 1500 SLT \$28274.00 and the sixth bid is from Lopp Motors 2012 Dodge Ram 1500 ST \$26796.00. John moved to table this till the next Commissioners meeting July 31, 2012. Gunnar stated he would accept the claim payment with EMC.

9:21 Budget workshop began

Theresa explained the budget process and the Counties current financial situation. Theresa then presented a government survey, graphs of comparisons with surrounding counties and charts of valuation and levies from past years.

They went through every department and taxing agency to determine the assign budget for 2013. After much discussion of Road & Bridge 2013 budget they agree to allow part of the lieu of tax money from the Wind Farm in the amount of \$105,000.00 to be added in this budget for asphalt.

10:57 Meeting returned from break

The library fund was discussed; after speaking with Debbie Allison, head Librarian. They informed Debbie to use her operating funds down to 30% remaining. Next year they will review and adjust her budget as needed for 2014.

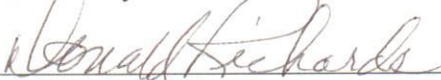
1:30 Meeting began after 1 hour lunch break

They discussed the overtime and raises for each department. All departments' budget request allowed for a \$1.00 or .50 cent per hour raise. They will discuss if raises will be allowed in January. Theresa and her assistant Lisa adjusted the budget per the commissioner's request and the proposed budget was set with the mill levy at 59.931 with a .004 decrease from last years. John moved to accept the adopted resolution 2012-6 for the proposed budget. Ron seconded, motion carried. Ron moved to

approve the notice of publication for August 6<sup>th</sup>. John seconded, motion carried. Ron moved to accept the change order regarding terminology in the contract with Lewis, Hooper and Dick, John seconded motion carried

The meeting was adjourned at 2:35.

Kiowa County Commission:

  
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Don Richards, Chairman

  
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Ron Freeman, Commissioner

  
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John Unruh, Commissioner

Attest:   
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Kristie Odle, Deputy County Clerk