

CERTIFICATE

Corrected

To the Clerk of Kiowa County, Kansas , State of Kansas
We, the undersigned, officers of
Kiowa County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2007: and (3) the Amount(s)
of 2006 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2007 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2006 Ad Valorem Tax	
Computation to Determine Limit for 2007		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	4,045,618	2,005,324	
Road and Bridge	79-1946	6	1,241,183	745,087	
Appraiser	19-436	6	99,525	40,263	
County Health	65-204	7	202,847	70,157	
Noxious Weed	2-1318	7	180,940	124,375	
Special Bridge	68-1135	8	388,335	75,576	
Special Road and Bridge	68-559a	8	405,600	151,187	
Bond and Interest	10-113	9	22,753		
Building	12-1737	9	1,200,000		
Emergency Equipment Reserve		10	598,931		
Emergency 911 Phone Service		10	48,944		
Landfill Closure		11	200,383		
Solid Waste		11	165,907		
Bio-Terrorism Grant		12			
Hospital Improvements		12			
Neighborhood Facilities Donations		13			
Prosecuting Attorneys' Training		13			
Prosecutors' Trust		14			
Register of Deeds Technology		14			
Special Hospital - Phillips' Bequest		15			
Special Law Enforcement Trust		15			
Treasurer's Motor Vehicle		16			
Women, Infants and Children Grant		16			
Worthless Check		17			
Health Insurance		17			
Totals		xxxxxx	8,800,966	3,211,969	
Publication		22			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
PO Box 699
Garden City, KS 67846

[Signature]
[Signature]
[Signature]
Governing Body

Attest: *[Signature]* 2006
[Signature]
County Clerk

CERTIFICATE

To the Clerk of Kiowa County, Kansas, State of Kansas
We, the undersigned, officers of
Kiowa County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2007; and (3) the Amount(s) of 2006 Ad Valorem Tax are within statutory limitations.

		2007 Adopted Budget			
		Page No.	Expenditures	Amount of 2006 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
<u>Fund</u>	<u>K.S.A.</u>				
Rural Fire District		18	92,324	86,481	
Haviland Cemetery District		19	60,000	57,069	
Hillcrest Cemetery District		20	81,900	46,688	
Fairview Cemetery District		21	72,000	38,826	

TOTALS	xxxxxx	306,224	229,064	
Publication	22			
Final Assessed Valuation				

Computation to Determine Limit for 2007

	Amount of Levy
1. Tax Levy Amt in 2006 Budget	+ \$ <u>2,733,754</u>
2. Debt Service Levy in 2006 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,733,754</u>
 2006 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2006:	+ <u>42,974</u>
5. Increase in Personal Property for 2006:	
5a. Personal Property 2006	+ <u>1,251,056</u>
5b. Personal Property 2005	- <u>1,079,368</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>171,688</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2006:	<u>700,670</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>915,332</u>
8. Total Estimated Valuation July 1, 2006	<u>75,599,103</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>74,683,771</u>
10. Factor for Increase (7 divided by 9)	<u>0.01226</u>
11. Amount of Increase (10 times 3)	+ \$ <u>33,505</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,767,259</u>
13. Debt Service Levy in this 2007 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,767,259</u>

If the 2007 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2006 Budgeted Fund	Tax Levy Amounts in 2005 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
General	1,758,728	83,762	1,620	8,515
Road and Bridge	551,855	26,283	508	2,672
Appraiser	78,235	3,726	72	379
County Health	68,652	3,270	63	332
Noxious Weed	84,819	4,040	78	411
Special Bridge	63,879	3,042	59	309
Special Road and Bridge	127,586	6,077	118	618
Bond and Interest				
Building				
TOTAL	2,733,754	130,200	2,518	13,236

County Treas Motor Vehicle Estimate	<u>130,200</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,518</u>	
County Treasurers 16/20M Vehicle Estimate			<u>13,236</u>
Motor Vehicle Factor	<u>0.04763</u>		
Recreational Vehicle Factor		<u>0.00092</u>	
16/20M Vehicle Factor			<u>0.00484</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2005 Amount	2006 Amount	2007 Amount	Statute
General	Emergency Equipment Reserve	100,000	215,000	125,000	19-119
General	Emergency Equipment Reserve	-	-	75,000	19-119
General	Landfill Closure	30,000	30,000	30,000	19-119
General	Solid Waste	-	30,000	30,000	19-119
General	Building	-	700,000	500,000	12-1737
Road and Bridge	Emergency Equipment Reserve	60,000	-	-	19-119
Road and Bridge	Special Road Machinery	-	-	141,500	19-119
Treasurer's Motor Vehicle	General	15,298	-	-	8-145
Bond and Interest	General			22,753	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2006	Date Due		Amount Due 2006		Amount Due 2007	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O. Bonds				0			0	0	0	0
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2006	Payments Due 2006	Payments Due 2007
NONE							
Totals					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kiowa County, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	2,470,981	2,886,240	1,607,804
Receipts:			
Ad Valorem Tax	1,889,568	1,758,728	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,198	10,000	
Motor Vehicle Tax	127,234	117,876	83,762
Recreational Vehicle Tax	2,555	2,260	1,620
16/20M Vehicle Tax	7,470	8,293	8,515
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	45,140	30,000	30,000
Other Revenue	40,163	45,000	45,000
Law Contract	41,234	25,000	50,000
Local Sales Tax	197,060	145,000	145,000
Interest on Taxes	11,399	19,000	19,000
Mortgage Registration Fees	17,021	12,000	12,000
Sheriff Fees	100,017	35,000	10,000
Officers' Fees	37,196	15,000	15,000
Transfer from Treasurer's Motor Vehicle	15,298		
Close-out of Bond & Interest Fund			22,753
Cancelled Encumbrances	9,374		
Interest on Idle Funds	177,513	50,000	50,000
Total Receipts	2,734,440	2,273,157	492,650
Resources Available:	5,205,421	5,159,397	2,100,454

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Expenditures:			
General Administration			
Salaries	35,517	22,278	23,392
Contractual	139,881	65,000	68,000
Commodities	4,509	12,500	14,000
Capital Outlay		90,000	90,000
Total	179,907	189,778	195,392
County Commission			
Salaries	21,306	24,000	36,240
Contractual	70,592	113,500	113,500
Commodities	10,766	10,000	19,000
Capital Outlay	504	10,000	10,000
Total	103,168	157,500	178,740
County Clerk			
Salaries	50,164	58,818	61,758
Contractual	2,773	4,750	4,750
Commodities	2,276	3,000	3,000
Capital Outlay	950	1,000	1,000
Total	56,163	67,568	70,508
County Treasurer			
Salaries	62,848	63,000	66,150
Contractual	4,215	7,900	7,900
Commodities	7,225	6,100	6,100
Capital Outlay	315		
Total	74,603	77,000	80,150
Register of Deeds			
Salaries	40,690	41,542	43,619
Contractual	6,820	3,500	3,500
Commodities	541	3,000	3,000
Capital Outlay		2,000	5,000
Total	48,051	50,042	55,119
Direct Election			
Salaries	5,913	11,563	12,142
Contractual		7,000	15,000
Commodities	8,960	2,000	
Capital Outlay			4,000
Total	14,873	20,563	31,142
Employee Benefits			
Health Insurance	486,766	559,780	643,750
KPERS	44,995	51,750	62,900
FICA	98,986	104,000	112,670
Unemployment	1,134	9,470	10,000
Total	631,881	725,000	829,320
Neighborhood Facility			
Salaries	779	2,300	2,415
Contractual	6,838	6,700	6,700
Commodities	323	1,000	1,000
Capital Outlay	14,802	12,500	12,500
Total	22,742	22,500	22,615
Total - Page 5b	1,131,388	1,309,951	1,462,986

Kiowa County, Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Expenditures:			
Other Agencies			
Agricultural Extension	90,730	90,730	97,519
Community College	16,041	35,000	
Conservation District	10,000	10,000	10,000
County Fair	12,000	14,000	16,000
Total	128,771	149,730	123,519
Other Agencies			
Historical Records	2,400	2,500	2,500
Library	58,706	59,562	65,000
Services for the Elderly	45,701	96,500	96,500
Swimming Pool	10,000	10,000	11,000
Total	116,807	168,562	175,000
County Attorney			
Salaries	56,171	54,035	56,737
Contractual	3,502	4,500	4,700
Commodities	22,329	3,000	3,400
Capital Outlay	195	1,000	1,000
Total	82,197	62,535	65,837
Sheriff			
Salaries	372,670	361,766	379,854
Contractual	114,689	92,000	92,000
Commodities	43,319	39,000	42,000
Capital Outlay	6,164	16,000	16,000
Total	536,842	508,766	529,854
District Court			
Salaries			
Contractual	36,015	57,199	66,672
Commodities	23,828	5,450	6,450
Capital Outlay	4,640	5,500	5,500
Total	64,483	68,149	78,622
Other Agencies			
Weather Tower	2,438	2,500	2,500
Ambulance	87,255	100,000	100,000
Mental Rehabilitation	5,000	5,000	5,000
Area Mental Health	34,000	34,000	34,000
Total	128,693	141,500	141,500
Other Agencies			
Other Agencies		7,400	8,300
Total	0	7,400	8,300
Transfers			
To Emergency Equipment Reserve	100,000	215,000	125,000
To Emergency Equipment Reserve - Ambulance			75,000
To Landfill Closure	30,000	30,000	30,000
To Solid Waste		30,000	30,000
Total	130,000	275,000	260,000
Total - Page 5b	1,187,793	1,381,642	1,382,632

*new
line*

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Prior Year	Current Year Current Year	Proposed Budget Proposed Budget
Expenditures:			
Additional Capital Outlay			
Capital Outlay		160,000	700,000
Transfer to Building Fund		700,000	500,000
Total	0	860,000	1,200,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 5d	0	860,000	1,200,000
Total - Page 5b	1,131,388	1,309,951	1,462,986
Total - Page 5c	1,187,793	1,381,642	1,382,632
Total Expenditures	2,319,181	3,551,593	4,045,618

Kiowa County, Kansas

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	407,438	308,434	175,394
Receipts:			
Ad Valorem Tax	619,304	551,855	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,607		
Motor Vehicle Tax	42,122	38,260	26,283
Recreational Vehicle Tax	847	734	508
16/20 M Vehicle Tax	2,691	2,692	2,672
Special City and County	292,026	304,110	313,592
Cancelled Encumbrances	36,842		
Other Revenue		1,000	
Total Receipts	999,439	898,651	343,055
Resources Available:	1,406,877	1,207,085	518,449
Expenditures:			
Personnel Services	423,005	519,841	545,833
Contractual	131,684	126,850	126,850
Commodities	417,301	318,000	360,000
Capital Outlay	66,453	67,000	67,000
Transfer to Emergency Equipment Reserve	60,000		
Transfer to Special Road Machinery			141,500
Total Expenditures	1,098,443	1,031,691	1,241,183
Unencumbered Cash Balance Dec 31	308,434	175,394	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,241,183
Tax Required			722,734
Delinquency Computation	3.00 %		
Amount of 2006 Ad Valorem Tax			22,353
			745,087

Adopted Budget Appraiser	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	52,461	68,889	56,293
Receipts:			
Ad Valorem Tax	88,252	78,235	XXXXXXXXXXXXXXXXXX
Delinquent Tax	743		
Motor Vehicle Tax	5,798	5,448	3,726
Recreational Vehicle Tax	118	104	72
16/20 M Vehicle Tax	335	383	379
Other Revenue	1,132		
Interest on Idle Funds			
Total Receipts	96,378	84,170	4,177
Resources Available:	148,839	153,059	60,470
Expenditures:			
Personnel Services	51,051	55,166	57,925
Contractual	13,437	19,600	19,600
Commodities	11,717	13,000	13,000
Capital Outlay	3,745	9,000	9,000
Total Expenditures	79,950	96,766	99,525
Unencumbered Cash Balance Dec 31	68,889	56,293	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			99,525
Tax Required			39,055
Delinquency Computation	3.00 %		
Amount of 2006 Ad Valorem Tax			1,208
			40,263

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	159,543	153,529	78,630
Receipts:			
Ad Valorem Tax	65,465	68,652	XXXXXXXXXXXXXXXXXX
Delinquent Tax	557		
Motor Vehicle Tax	4,457	4,087	3,270
Recreational Vehicle Tax	90	78	63
16/20 M Vehicle Tax	279	288	332
State and Federal Aid	37,325		
Licenses and Fees	66,742	50,000	52,500
Other Revenue	851		
Total Receipts	175,766	123,105	56,165
Resources Available:	335,309	276,634	134,795
Expenditures:			
Personnel Services	87,647	64,704	67,939
Contractual	17,547	15,000	15,000
Commodities	53,825	17,800	17,800
Capital Outlay	22,761	1,500	3,108
Reimburse General Fund		35,000	35,000
Other Reimbursements		64,000	64,000
Total Expenditures	181,780	198,004	202,847
Unencumbered Cash Balance Dec 31	153,529	78,630	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			202,847
Tax Required			68,052
Delinquency Computation	3.00 %		2,105
Amount of 2006 Ad Valorem Tax			70,157

Adopted Budget Noxious Weed	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	7,668	18,133	15,767
Receipts:			
Ad Valorem Tax	107,742	84,819	XXXXXXXXXXXXXXXXXX
Delinquent Tax	956		
Motor Vehicle Tax	7,361	6,729	4,040
Recreational Vehicle Tax	148	129	78
16/20 M Vehicle Tax	461	473	411
Chemical Sales	45,659	40,000	40,000
Interest on Idle Funds			
Total Receipts	162,327	132,150	44,529
Resources Available:	169,995	150,283	60,296
Expenditures:			
Personnel Services	43,348	42,436	44,558
Contractual	11,379	12,080	23,850
Commodities	97,112	75,000	107,000
Capital Outlay	23	5,000	5,532
Total Expenditures	151,862	134,516	180,940
Unencumbered Cash Balance Dec 31	18,133	15,767	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			180,940
Tax Required			120,644
Delinquency Computation	3.00 %		3,731
Amount of 2006 Ad Valorem Tax			124,375

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	269,272	294,297	311,616
Receipts:			
Ad Valorem Tax	51,874	63,879	XXXXXXXXXXXXXXXXXX
Delinquent Tax	451		
Motor Vehicle Tax	3,298	3,157	3,042
Recreational Vehicle Tax	66	61	59
16/20 M Vehicle Tax	215	222	309
State and Federal Aid			
Other Revenue			
Interest on Idle Funds			
Total Receipts	55,904	67,319	3,410
Resources Available:	325,176	361,616	315,026
Expenditures:			
Contractual	30,879	50,000	150,000
Additional Expenses			238,335
Total Expenditures	30,879	50,000	388,335
Unencumbered Cash Balance Dec 31	294,297	311,616	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	388,335
		Tax Required	73,309
Delinquency Computation	3.00 %		2,267
	Amount of 2006 Ad Valorem Tax		75,576

Adopted Budget Special Road and Bridge	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	308,685	266,674	252,136
Receipts:			
Ad Valorem Tax	103,748	127,586	XXXXXXXXXXXXXXXXXX
Delinquent Tax	902		
Motor Vehicle Tax	6,596	6,311	6,077
Recreational Vehicle Tax	132	121	118
16/20 M Vehicle Tax	430	444	618
Reimbursed Expenses	14,290		
Interest on Idle Funds			
Total Receipts	126,098	134,462	6,813
Resources Available:	434,783	401,136	258,949
Expenditures:			
Commodities	165,170	149,000	150,000
Capital Outlay	2,939		255,600
Total Expenditures	168,109	149,000	405,600
Unencumbered Cash Balance Dec 31	266,674	252,136	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	405,600
		Tax Required	146,651
Delinquency Computation	3.00 %		4,536
	Amount of 2006 Ad Valorem Tax		151,187

149,000

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	6,916	12,753	12,753
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax	602		10,000
Motor Vehicle Tax	5,235		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	5,837	0	10,000
Resources Available:	12,753	12,753	22,753
Expenditures:			
Principal			
Interest			
Close-out fund balance to General			22,753
Total Expenditures	0	0	22,753
Unencumbered Cash Balance Dec 31	12,753	12,753	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			22,753
Tax Required			0
Delinquency Computation	3.00 %		0
Amount of 2006 Ad Valorem Tax			0

Adopted Budget Building	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1		0	700,000
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Transfer from General	0	700,000	500,000
Interest on Idle Funds			
Total Receipts	0	700,000	500,000
Resources Available:	0	700,000	1,200,000
Expenditures:			
Capital Outlay			1,200,000
Total Expenditures	0	0	1,200,000
Unencumbered Cash Balance Dec 31	0	700,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,200,000
Tax Required			0
Delinquency Computation	3.00 %		0
Amount of 2006 Ad Valorem Tax			0

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Equipment Reserve	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	34,484	193,931	398,931
Receipts:			
Transfer from General	100,000	215,000	125,000
Transfer from General - Ambulance		0	75,000
Transfer from Road and Bridge	60,000	0	0
Interest on Idle Funds			
Total Receipts	160,000	215,000	200,000
Resources Available:	194,484	408,931	598,931
Expenditures:			
Capital Outlay - General			440,000
Capital Outlay - Ambulance			75,000
Capital Outlay - Road & Bridge			60,000
Capital Outlay - Other	553	10,000	23,931
Total Expenditures	553	10,000	598,931
Unencumbered Cash Balance Dec 31	193,931	398,931	0

Adopted Budget

Emergency 911 Phone Service	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	8,851	21,944	28,944
Receipts:			
911 Charges	20,298	12,000	20,000
Interest on Idle Funds			
Total Receipts	20,298	12,000	20,000
Resources Available:	29,149	33,944	48,944
Expenditures:			
Contractual	7,205	5,000	48,944
Total Expenditures	7,205	5,000	48,944
Unencumbered Cash Balance Dec 31	21,944	28,944	0

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill Closure	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	107,609	145,383	170,383
Receipts:			
Transfer from General	30,000	30,000	30,000
Other Revenue	9,523		
Interest on Idle Funds			
Total Receipts	39,523	30,000	30,000
Resources Available:	147,132	175,383	200,383
Expenditures:			
Contractual	1,749	5,000	200,383
Total Expenditures	1,749	5,000	200,383
Unencumbered Cash Balance Dec 31	145,383	170,383	0

Adopted Budget

Solid Waste	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance Jan 1	208,300	218,619	213,431
Receipts:			
User Fees	148,672	36,000	36,000
Special Assesment		90,000	90,000
Transfer from General		30,000	30,000
Interest on Idle Funds			
Total Receipts	148,672	156,000	156,000
Resources Available:	356,972	374,619	369,431
Expenditures:			
Personnel Services	77,668	75,588	79,367
Contractual	32,401	49,000	49,000
Commodities	11,963	16,600	17,540
Capital Outlay	16,321	20,000	20,000
Total Expenditures	138,353	161,188	165,907
Unencumbered Cash Balance Dec 31	218,619	213,431	203,524

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bio-Terrorism Grant	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	5,799
Receipts:	
State and Federal Aid	12,118
Interest on Idle Funds	
Total Receipts	12,118
Resources Available:	17,917
Expenditures:	
Commodities	9,973
Total Expenditures	9,973
Unencumbered Cash Balance Dec 31	7,944

Adopted Budget Hospital Improvements	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	22
Receipts:	
Other Revenue	
Interest on Idle Funds	
Total Receipts	0
Resources Available:	22
Expenditures:	
Capital Outlay	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	22

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Neighborhood Facilities Donations	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	273
Receipts:	
Interest on Idle Funds	
Total Receipts	0
Resources Available:	273
Expenditures:	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	273

Adopted Budget Prosecuting Attorneys' Training	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	741
Receipts:	
Licenses and Fees	1,946
Interest on Idle Funds	
Total Receipts	1,946
Resources Available:	2,687
Expenditures:	
Contractual Services	2,037
Total Expenditures	2,037
Unencumbered Cash Balance Dec 31	650

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prosecutors' Trust	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	43,854
Receipts:	
Other Revenue	17,852
Interest on Idle Funds	
Total Receipts	17,852
Resources Available:	61,706
Expenditures:	
Commodities	12,163
Total Expenditures	12,163
Unencumbered Cash Balance Dec 31	49,543

Adopted Budget Register of Deeds Technology	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	17,046
Receipts:	
Licenses and Fees	6,962
Interest on Idle Funds	
Total Receipts	6,962
Resources Available:	24,008
Expenditures:	
Capital Outlay	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	24,008

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Hospital - Phillips' Bequest	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	446,996
Receipts:	
Interest on Idle Funds	6,403
Total Receipts	6,403
Resources Available:	453,399
Expenditures:	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	453,399

Adopted Budget Special Law Enforcement Trust	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	129,946
Receipts:	
Other Revenue	77,633
Interest on Idle Funds	
Total Receipts	77,633
Resources Available:	207,579
Expenditures:	
Personnel	3,708
Commodities	77,246
Total Expenditures	80,954
Unencumbered Cash Balance Dec 31	126,625

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Treasurer's Motor Vehicle	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	15,298
Receipts:	
Licenses and Fees	21,173
Interest on Idle Funds	
Total Receipts	21,173
Resources Available:	36,471
Expenditures:	
Personnel	2,914
Commodities	3,710
Transfer to General	15,298
Total Expenditures	21,922
Unencumbered Cash Balance Dec 31	14,549

Adopted Budget Women, Infants and Children Grant	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	34,562
Receipts:	
State and Federal Aid	115,630
Interest on Idle Funds	
Total Receipts	115,630
Resources Available:	150,192
Expenditures:	
Commodities	135,342
Total Expenditures	135,342
Unencumbered Cash Balance Dec 31	14,850

Kiowa County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Worthless Check	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	697
Receipts:	
Licenses and Fees	372
Interest on Idle Funds	
Total Receipts	372
Resources Available:	1,069
Expenditures:	
Commodities	852
Total Expenditures	852
Unencumbered Cash Balance Dec 31	217

Adopted Budget

Health Insurance	Prior Year Actual 2005
Unencumbered Cash Balance Jan 1	118,383
Receipts:	
Premiums	419,445
Use of Money and Property	3,044
Total Receipts	422,489
Resources Available:	540,872
Expenditures:	
Claims Paid	421,643
Total Expenditures	421,643
Unencumbered Cash Balance Dec 31	119,229

CONSOLIDATED METHOD FUND PAGE

Special District Name Rural Fire District

FUND PAGE

Adopted Budget Rural Fire District	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, Jan. 1	26,443	4,619	5,944
Ad Valorem Tax	57,128	88,334	XXXXXXXXXXXXXX
Delinquent Tax	571	150	
Motor Vehicle Tax	2,952	1,780	2,177
Recreational Vehicle Tax		35	46
16/20 M Vehicle Tax		350	270
State & Federal Aid	59,076		
Other	316		
Interest on Idle Funds			
Total Receipts	120,043	90,649	2,493
Resources Available:	146,486	95,268	8,437
Expenditures:			
Personnel Services	20,173	34,324	34,324
Contractual	19,941	20,000	20,000
Commodities	42,707	15,000	18,000
Capital Outlay	0	20,000	20,000
Grant Expenditures	59,046		
Total Expenditures	141,867	89,324	92,324
Unencumbered Cash Balance, Dec 31	4,619	5,944	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	92,324
		Tax Required	83,887
Delinquency Computation	3.00 %		2,594
	Amount of 2006 Tax to be Levied		86,481

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 05 Levy	2007 MVT Alloc	2007 RVT Alloc
General	88,334	2,177	46
Total	88,334	2,177	46

MVT Factor 2,177 RVT Factor 46

CONSOLIDATED METHOD FUND PAGE

Special District Name Haviland Cemetery District

FUND PAGE

Adopted Budget Haviland Cemetery District	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, Jan. 1	8,577	5,342	1,012
Ad Valorem Tax	20,711	44,317	xxxxxxxxxxxxxx
Delinquent Tax		70	70
Motor Vehicle Tax		758	3,183
Recreational Vehicle Tax		7	33
16/20 M Vehicle Tax		218	95
Sale of Lots	831	250	250
Other County Funding			
Interest on Idle Funds	28	50	
Total Receipts	21,570	45,670	3,631
Resources Available:	30,147	51,012	4,643
Expenditures:			
Personnel Services	20,996	23,000	23,000
Contractual	649	3,000	3,000
Commodities	2,138	2,000	2,000
Capital Outlay	1,022	12,000	22,000
Additional Expenditures		10,000	10,000
Total Expenditures	24,805	50,000	60,000
Unencumbered Cash Balance, Dec 31	5,342	1,012	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,000
		Tax Required	55,357
Delinquency Computation	3.00 %		1,712
		Amount of 2006 Tax to be Levied	57,069

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 05 Levy	2007 MVT Alloc	2007 RVT Alloc
General	44,317	3,183	33
Total	44,317	3,183	33

MVT Factor 3,183 RVT Factor 33

CONSOLIDATED METHOD FUND PAGE

Special District Name Hillcrest Cemetery District

FUND PAGE

Adopted Budget Hillcrest Cemetery District	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, Jan. 1	29,019	33,508	34,010
Ad Valorem Tax	41,486	41,577	xxxxxxxxxxxx
Delinquent Tax	200	20	
Motor Vehicle Tax	1,233	1,400	911
Recreational Vehicle Tax	17	21	12
16/20 M Vehicle Tax	110	134	129
Sale of Lots & Other	1,753	700	700
Other County Funding			
Interest on Idle Funds		150	150
Total Receipts	44,799	44,002	1,902
Resources Available:	73,818	77,510	35,912
Expenditures:			
Personnel Services	30,980	36,000	36,000
Contractual	2,111	4,000	4,000
Commodities	7,219	3,500	3,500
Capital Outlay	0	0	38,400
Total Expenditures	40,310	43,500	81,900
Unencumbered Cash Balance, Dec 31	33,508	34,010	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,900
Tax Required			45,988
Delinquency Computation	1.50 %		700
Amount of 2006 Tax to be Levied			46,688

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 05 Levy	2007 MVT Alloc	2007 RVT Alloc
General	41,577	911	12
Total	41,577	911	12

MVT Factor 911 RVT Factor 12

CONSOLIDATED METHOD FUND PAGE

Special District Name Fairview Cemetery District

FUND PAGE

Adopted Budget Fairview Cemetery District	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance, Jan. 1	48,819	50,981	27,492
Ad Valorem Tax	45,969	41,040	XXXXXXXXXXXXXX
Delinquent Tax		200	200
Motor Vehicle Tax		3,867	3,312
Recreational Vehicle Tax		88	76
16/20 M Vehicle Tax		216	176
Sale of Lots	4,890	2,000	2,000
Other County Funding			
Interest on Idle Funds	992	100	500
Total Receipts	51,851	47,511	6,264
Resources Available:	100,670	98,492	33,756
Expenditures:			
Personnel Services	35,286	37,500	38,500
Contractual	8,805	10,000	10,000
Commodities	5,598	11,000	11,000
Capital Outlay		2,500	2,500
Additional Expenditures		10,000	10,000
Total Expenditures	49,689	71,000	72,000
Unencumbered Cash Balance, Dec 31	50,981	27,492	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	72,000
		Tax Required	38,244
Delinquency Computation	1.50 %		582
	Amount of 2006 Tax to be Levied		38,826

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of 05 Levy	2007 MVT Alloc	2007 RVT Alloc
General	41,040	3,312	76
Total	41,040	3,312	76

MVT Factor 3,312 RVT Factor 76

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County, Kansas
will meet on the 7th day of August, 2006, at 10:00 a.m. at the Kiowa County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Kiowa County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and the Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
General	2,319,181	36.391	3,551,593	27.334	4,045,618	2,005,324	26.526
Road and Bridge	1,098,443	11.800	1,031,691	8.577	1,241,183	745,087	9.856
Appraiser	79,950	1.682	96,766	1.216	99,525	40,263	0.533
County Health	181,780	1.262	198,004	1.067	202,847	70,157	0.928
Noxious Weed	151,862	2.077	134,516	1.318	180,940	124,375	1.645
Special Bridge	30,879	1.000	50,000	0.993	388,335	75,576	1.000
Special Road and Bridge	168,109	2.000	149,000	1.983	405,600	151,187	2.000
Bond and Interest					22,753		
Building					1,200,000		
Emergency Equipment Reserve	553		10,000		598,931		
Emergency 911 Phone Service	7,205		5,000		48,944		
Landfill Closure	1,749		5,000		200,383		
Solid Waste	138,353		161,188		165,907		
Bio-Terrorism Grant	9,973						
Hospital Improvements							
Neighborhood Facilities Donations							
Prosecuting Attorneys' Training	2,037						
Prosecutors' Trust	12,163						
Register of Deeds Technology							
Special Hospital - Phillips' Bequest							
Special Law Enforcement Trust	80,954						
Treasurer's Motor Vehicle	21,922						
Women, Infants and Children Grant	135,342						
Worthless Check	852						
Health Insurance	421,643						
Totals	4,862,950	56.212	5,392,758	42.488	8,800,966	3,211,969	42.488
Less: Transfers	205,298		975,000		924,253		
Net Expenditure	4,657,652		4,417,758		7,876,713		
Total Tax Levied	2,977,274		2,733,754				
Assessed Valuation	52,965,100		64,341,114		75,599,103		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Other

Revenue Bonds

Lease Pur. Princ.

Total

	2004	2005	2006
G.O. Bonds			0
Other	81,250		0
Revenue Bonds			0
Lease Pur. Princ.			0
Total	81,250	0	0

Other District Funds	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	141,867	1.271	89,324	1.560	92,324	86,481	1.283
Total Tax Levied	57,110		88,334				
Assessed Valuation	44,933,124		56,631,240		67,400,384		
Haviland Cemetery District	24,805	1.130	50,000	5.194	60,000	57,069	5.981
Total Tax Levied	9,045		44,317				
Assessed Valuation	8,004,425		8,531,868		9,541,262		
Hillcrest Cemetery District	40,310	2.900	43,500	2.099	81,900	46,688	2.336
Total Tax Levied	41,619		41,577				
Assessed Valuation	14,351,379		19,811,654		19,989,502		
Fairview Cemetery District	49,689	1.966	71,000	1.748	72,000	38,826	1.438
Total Tax Levied	41,153		41,040				
Assessed Valuation	20,932,350		23,480,615		26,993,010		

*Tax rates are expressed in mills