CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		Page		Amount of 2010	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit fo	r 2011	2			
Allocation Veh Taxes, Slider & Nei	gh Revital	3	_		
Schedule of Transfers		4	_		
Statement of Indebtedness		5	_		
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,900,122	2,903,408	
Debt Service	10-113	8	291,388	79,709	
Road & Bridge	79-1946	9	1,292,783	985,920	
Appraiser	19-436	10	230,924	218,319	
County Health	65-204	10	321,245	141,336	
Noxious Weed	2-1318	11	202,312	165,808	
Special Bridge	68-1135	11	398,767		
Special Road and Bridge	68-141g	12	377,336		
Building		13	1,120,080		
Equipment Reserve		13	269,471		
Emergency 911 Phone Service		14	55,846	•	
Landfill Closure		14	312,872		
Special Road Machinery & Equipme	ent	15	131,500		
Solid Waste		15	269,820		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17		<u>.</u>	
Non-Budgeted Funds-C		18			
Totals		xxxxx	9,174,466	4,494,500	
Budget Summary	e e	23			<u> </u>
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate	;	24	Is a Resolution required?	Yes	
Resolution		25			November 1st Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Attest: Aug. 17 2010

Courty Clerk

Lanald A: Fichards
Governing Body

Computation to Determine Limit for 2011

			A	Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+	\$	4,356,238
2.	Debt Service Levy in 2010 Budget	-	\$	79,839
3.	Tax Levy Excluding Debt Service		\$	4,276,399
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 2,017,589	-		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 945,430		-	
	5b. Personal Property 2009 - 819,618			
	5c. Increase in Personal Property (5a minus 5b) + 125,812			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010: 315,420			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 2,458,821			
8.	Total Estimated Valuation July 1,2010 88,044,942		٠	v
9.	Total Valuation less Valuation Adjustment (8 minus 7) 85,586,121			
10.	Factor for Increase (7 divided by 9) 0.02873			
11.	Amount of Increase (10 times 3)	+ 5	\$	122,858
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	9	§	4,399,257
13.	Debt Service Levy in this 2011 Budget			79,709
	Done Ser 1200 Ed. J. In Mills But I Dunger			12,102
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,478,966

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	- Dadect Tax				
	Levy Amount		Allocation	for Year 2011	
2010 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,892,073	77,752	1,411	6,726	0
Debt Service	79,839	2,146	39		0
Road & Bridge	912,613	24,534	440	5 2,122	0
Appraiser	38,171	1,026	19		0
County Health	135,006	3,629	60	314	0
Noxious Weed	157,138	4,224	7	7 365	0
Special Bridge	47,133	1,267	23	3 110	0
Special Road and Bridge	94,265	2,534	40	5 219	. 0
		-: -:			
TOTAL	4,356,238	117,112	2,13	1 10,131	0
County Treas Motor Veh	icle Estimate	117,112	,		
County Treasurers Recrea	ational Vehicle Es	timate	2,131		
County Treasurers 16/201	M Vehicle Estima	te	-	10,131	-
County Treasurers Slider	Estimate	•	; ! ! ,		0
Motor Vehicle Factor		0.02688			

Recreational Vehicle Factor 0.00049 16/20M Vehicle Factor 0.00233 Slider Factor

0.00000

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	_ <	-		19-119
General	Equipment Reserve	-	-	<u>-</u>	19-119
General	Landfill Closure	30,000	30,000	30,000	19-119
General	Solid Waste	30,000	-	-	19-119
General	Long Term Recovery	30,402	-	-	19-120
General	Building	500,000	_	_	19-120
Road and Bridge	Special Road & Bridge	-	-	-	68-590
Road and Bridge	Special Road Mach & Equ	-	-	-	68-141g
Road and Bridge	Long Term Recovery	65,000	-	-	19-120
Motor Vehicle Operating	General	20,900			8-145
Bond and Interest	General	-	85,208	85,208	10-117a
Solid Waste	Long Term Recovery	-	-	50,000	19-120
Noxious Weed	Long Term Recovery	-	_	_	19-120
Building	Long Term Recovery	1,332,770	-	-	19-120
Equipment Reserve	Long Term Recovery	221,600	_	-	19-119
	Total	2,230,672	115,208	165,208	
	Adjustments*				
	Adjusted Totals	2,230,672	115,208	165,208	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	Amoı 20	int Due 10		unt Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							· -				- Trinoipai
Series 2009-A - Courthouse	1/15/09	1/15/34	4.63	300,000	293,376	1/15	1/15	13,569	6,930	13,248	7,250
Series 2009-B - R&B	2/6/09	2/6/34	4.50	300,000	300,000	2/6	2/6	13,500	6,737	13,197	7,040
Series 2009-C - Jail	6/1/09	6/1/34	4.50	300,000	300,000	6/1	6/1	13,500	6,738	13,197	7,040
Series 2010-C - R&B Storage	5/13/10	5/13/40	4.00	100,000	100,000	5/13	5/13	0	0	4,000	1,785
Series 2010-B - Commons	4/20/10	4/20/50	4.00	300,000		4/20	4/20	0	0	12,000	3,157
		:									
Total G.O. Bonds					1,293,376			40,569	20,405	55,642	26,273
Revenue Bonds:	 	<u> </u>									
Series 2010-A -											
Hospital Revenue	1/15/10	12/31/48	4.00	2,130,200	0	12/31	12/31	85,208	0	85,208	0
Total Revenue Bonds			-		0			85,208	0	85,208	
Other:								03,200		05,208	
FEMA Community			·								
Disaster Loan	7/31/07	10/18/12	4.00	1,028,333	0						
		,				·····					
		·				 					
Total Other					0			0	0	0	
Total Indebtedness		<u> </u>			1,293,376			125,777	20,405	140,850	26,273

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
Tion I dionaged	Date	(Months)	70	(Beginning Timerpar)	Jan 1,2010	2010	2011
Caterpillar Loader	6/15/2009	12	5.25	70,250	35,250	37,146	
	<u> </u>				,		
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	<u> </u>		-				
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			-				
						_	
Totals					35,250	37,146	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ye
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	952,237	562,663	447,59
Receipts:			
Ad Valorem Tax	2,344,597	2,892,073	xxxxxxxxxxxxxx
Delinquent Tax			4
Motor Vehicle Tax	83,275	89,410	77,752
Recreational Vehicle Tax	1,584	1,861	1,415
16/20M Vehicle Tax	7,513	6,415	6,726
Gross Earnings (Intangible) Tax			
LAVTR			C
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	37,733	30,000	30,000
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)	·-	 -	
Interest on Taxes	12,385	10,000	10,000
Local Sales Tax	216,092	155,000	155,000
/			
Law Contract	37,486	49,144	49,144
Jail Inmate Contracts		114,992	114,992
Jail Commissary			
Mortgage Registration Fees	46,971	12,000	12,000
Sheriff Fees	9,215	5,000	5,000
Officers' Fees	23,314	20,000	20,000
Diversion Fees		13,749	30,000
State Grants	127,809		
Dept of Commerce wage reimbursement - LTR		- 0	
Fransfer from Treasurer's Motor Vehicle	20,900	_	_
*			
PY Cancelled Encumbrances			<u>-</u>
	-		
			<u> </u>
····		-	W
			
			
	-		
			- · · · · · · · · · · · · · · · · · · ·
nterest on Idle Funds	59,412	60,000	40,000
Miscellaneous	39,739	40,000	40,000
Poor migallaneous evaced 10% of Total Receipts	37,139	70,000	40,000

Page No. 7

3,068,025

4,020,262

3,499,644 4,062,307

592,029

1,039,622

Does miscellaneous exceed 10% of Total Receipts

Total Receipts Resources Available:

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2009	2010	2011
Resources Available:	4,020,262	4,062,307	1,039,622
Expenditures:			
General Administration	312,709	279,540	293,620
County Commission	141,488	182,066	185,066
County Clerk	76,328	77,477	83,637
County Treasurer	86,539	86,223	92,383
Register of Deeds	64,180	60,382	68,242
Direct Election	9,245	36,710	36,941
Employee Benefits	670,430	984,504	1,150,492
Neighborhood Facility	0	25,639	25,639
Other Agencies	143,300	143,300	180,800
Other Agencies	150,642	150,606	150,606
County Attorney	88,173	73,728	106,100
County Attorney - Diversion	25,914	39,250	30,000
Sheriff	662,027	575,541	607,000
Sheriff - Jail	0	198,992	209,400
District Court	55,138	79,735	78,620
Emergency Management/Administration	161,526	217,000	158,000
Other Agencies	219,558	261,500	265,500
Other Agencies	0	0	0
Transfers	590,402	30,000	30,000
	0	0	0
Additional Capital Outlay	0	0	0
Subtotal	3,457,599	3,502,193	3,752,046
Subtotai	5,727,022		2,702,0.0
	· · · ·		
			
Neighborhood Revitalization Rebate		112,521	148,076
Miscellaneous	,	112,521	140,070
Does miscellaneous exceed 10% of Total Expenditure			
	3,457,599	3,614,714	2 000 122
Total Expenditures	562,663		3,900,122 xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		Non-Appr Bal	
2009/2010 Budget Authority Amount: 3,724,033	3,902,714	Non-Appr Bal ot Exp/Non-Appr Bal	
	(
	Th=1	Tax Required	
7		Comp Rate: 1.500%	
	Amount of .	2010 Ad Valorem Tax	2,903,408

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FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAI		6 17 51	D I I
Adopted Budget		N .	Proposed Budget Yea
General Fund - Detail Expend	2009	2010	2011 .
Expenditures:			
General Administration			
Salaries	5,548	25,540	39,620
Contractual	288,553	150,000	150,000
Commodities	9,513	14,000	14,000
Capital Outlay	9,095	90,000	90,000
Total	312,709	279,540	293,620
County Commission			
Salaries	39,972	39,566	42,566
Contractual	98,972	113,500	113,500
Commodities	808	19,000	19,000
Capital Outlay	1,736	10,000	10,000
Total	141,488	182,066	185,066
County Clerk			
Salaries	61,377	67,427	73,587
Contractual	7,400	4,750	4,750
Commodities	2,475	3,300	3,300
Capital Outlay	5,076	2,000	2,000
Total	76,328	77,477	83,637
County Treasurer			
Salaries	73,406	72,223	78,383
Contractual	5,903	7,900	7,900
Commodities	5,227	6,100	6,100
Capital Outlay	2,003		
Total	86,539	86,223	92,383
Register of Deeds	1		
Salaries	53,087	49,052	53,132
Contractual	5,002	4,120	7,020
Commodities	6,091	3,090	3,090
Capital Outlay	1,121	4,120	5,000
Total	64,180	60,382	68,242
Direct Election	0.,,200	00,002	
Salaries	5,763	7,715	7,946
Contractual	3,703	7,7,25	.,,,,,,
Commodities	3,482	28,995	28,995
Capital Outlay	5,402	20,775	20,773
Total	9,245	36,710	36,941
Employee Benefits	9,243	30,710	30,741
Health Insurance	463,643	737,800	862,800
KPERS FICA	83,923 121,495	99,431	118,902 158,290
Unemployment	1,369	136,773 10,500	10,500
Total Neighborhood Facility	670,430	984,504	1,150,492
		2.620	2 620
Salaries		2,639	2,639
Contractual	-	9,500	9,500
Commodities		1,000	1,000
Capital Outlay		12,500	12,500
Total	0	25,639	25,639
	100000	4	7.000.000
Total - Page 7b	1,360,919	1,732,541	1,936,020

Page 7b

2011

Kiowa County

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Other Agencies			
Agricultural Extension	109,300	109,300	109,300
Conservation District	13,000		13,000
County Fair	18,500	18,500	18,500
Historical Records/Museum	2,500	2,500	40,000
Total	143,300	143,300	180,800
Other Agencies			
Library	70,370	70,370	70,370
Services for the Elderly	50,272	50,236	50,236
Swimming Pool	10,000	10,000	10,000
Economic Development	20,000	20,000	20,000
Total	150,642	150,606	150,606
County Attorney			100,000
Salaries	74,008	65,128	97,000
Contractual	4,826	4,800	
Commodities	9,339	3,800	4,100
Capital Outlay	7,557	. 0	0
Total	88,173	73,728	106,100
County Attorney - Diversion	00,172	75,720	100,100
Salaries	8,589	6,750	7,500
Contractual	17,325	5,000	7,500
Commodities	17,525	2,500	5,000
Capital Outlay	-	25,000	10,000
Total	25,914	39,250	30,000
Sheriff	25,517	33,230	50,000
Salaries	473,781	474,541	506,000
Contractual	123,973	43,000	43,000
Commodities	55,597	48,000	48,000
Capital Outlay	8,676	10,000	10,000
Total	662,027	575,541	607,000
Sheriff - Jail	002,027	5 70,011	
Salaries		137,592	148,000
Contractual		52,400	52,400
Commodities		7,000	7,000
Capital Outlay		2,000	2,000
Total	0	198,992	209,400
District Court			202,100
Salaries		0	-
Contractual	23,262	65,670	64,460
Commodities	18,215	7,180	5,660
Capital Outlay	13,661	6,885	8,500
Total	55,138	79,735	78,620
Emergency Management/Administration	,		7.72===
Salaries	85,925	150,000	100,000
Contractual	58,829	60,000	30,000
Commodities	14,400	5,000	24,000
Capital Outlay	2,372	2,000	4,000
Total	161,526	217,000	158,000
<u> </u>	,		22 2,200
Total - Page7c	1,286,720	1,478,152	1,520,526

Page 7c

FUND	PAGE -	GENERAL
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FUND PAGE - GENERAL			
Adopted Budget			Proposed Budget Yea
General Fund - Detail Expend	2009	2010	2011
Expenditures:			_
Other Agencies			
Weather Tower	960	2,500	2,500
Ambulance	140,000	150,000	158,000
Mental Rehabilitation - Arrowhead West	5,0 <u>00</u>	5,000	5,000
Mental Health - Iroquois Center	34,000	34,000	30,000
Media Center	39,598	70,000	70,000
Other Agencies			
Total	219,558	261,500	265,500
Other Agencies	<u> </u>		
		*	
Other cost of living adjustments			
	4		
Total	. 0	0	0
Transfers			
To Equipment Reserve			
To Equipment Reserve - Ambulance			
To Landfill Closure	30,000	30,000	30,000
To Solid Waste	30,000	0	0
Transfer to Long Term Recovery for Local Match	30,402		
Transfer to Building Fund	500,000	0	0
Total	590,402	30,000	30,000
Total	370,402	50,000	20,000
Total	0	0	0
Total			. 0
Additional Capital Outlay			
Total	0	0	0
			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
·			·
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0_	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	809,960	291,500	295,500

Page 7d

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2009	2010	2011
Expenditures:			
Total - Page7b	1,360,919	1,732,541	1,936,020
Total - Page 7c	1,286,720	1,478,152	1,520,526
Total - Page7d	809,960	291,500	295,500
Total Detail Expenditures**	3,457,599	3,502,193	3,752,046

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

2011

Kiowa County

FUND PAGE

Adapted Dudget	Prior Vear	Actual	Current Year Estimate	Dronocad Dudget Ven
Adopted Budget Debt Service	200		2010	2011
	200	0		L
Unencumbered Cash Balance Jan 1			104,470	123,270
Receipts:		124,975	70.930	xxxxxxxxxxxxxx
Ad Valorem Tax		127,212	19,039	************
Delinquent Tax	ļ 		4,799	2.144
Motor Vehicle Tax			100	
Recreational Vehicle Tax				
16/20M Vehicle Tax			344	
Slider				(
Hospital revenue bond reimbursement			85,208	
Sales tax for revenue bond			0	
	<u> </u>			
			*	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		124,975	170,290	87,579
Resources Available:	-	124,975	274,766	
Expenditures:	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Principal		6,624	20,405	26,273
Interest	-	13,875	40,569	55,642
Fees			200	200
Cash Basis Reserve				120,000
Sales tax proceeds	-	-	0	120,000
Hospital revenue bond			85,208	85,208
Hospital levelide bolid			05,200	03,200
,				
				
				
				
Neighborhood Revitalization Rebate			3,106	4,065
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur	•	20 ::::		·
Total Expenditures		20,499	149,488	291,388
Unencumbered Cash Balance Dec 31		104,476		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 122,380	291,256		Non-Appr Bal	
		Γ	ot Exp/Non-Appr Bal	291,388
			Tax Required	78,531
			Comp Rate: 1.500%	1,178
	Am	ount of 2	2010 Ad Valorem Tax	79,709

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2011

FUND PAGE - Road

Adams d Dadass	Drion Voca Actual	Current Veer Estimat	Dropood Dudget Ve
Adopted Budget	2009	Current Year Estimate 2010	Proposed Budget Year
Road & Bridge Unencumbered Cash Balance Jan 1	80,384		
Receipts:	80,504	70,270	22,020
Ad Valorem Tax	846,501	912.613	xxxxxxxxxxxxxxx
Delinquent Tax	0.0,501	>12,013	AAAAAAAAAAAAAAA
Motor Vehicle Tax	29,469	32,175	24,534
Recreational Vehicle Tax	565		
16/20M Vehicle Tax	2,792		
Slider	 		0
Special City & County Highway	251,306	266,631	272,311
County Equalization			
PY Cancelled Encumbrances			
Grants	20,060		
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		-	 -

Interest on Idle Funds	9		
Miscellaneous	16,369		
Does miscellaneous exceed 10% of Total Receipts	,5	-	
Total Receipts	1,167,062	1,214,397	299,413
Resources Available:	1,247,446	1,262,667	321,433

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FUND PAGE - ROAD Current Year EstimateProposed Budget Year Prior Year Actual Adopted Budget 2009 2010 Road & Bridge 2011 1,247,446 1,262,667 Resources Available: 321,433 Expenditures from detail page: 1,134,176 1,205,140 1,242,500 Public Works 65,000 0 Transfers 0 0 0 0 0. 0 0 0 0 0 0 1,199,176 1,205,140 1,242,500 Subtotal Neighborhood Revitalization Rebate 35,507 50,283 Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 1,199,176 1,240,647 1,292,783 Total Expenditures Unencumbered Cash Balance Dec 31 48,270 22,020 xxxxxxxxxxxxxxxxx 2009/2010 Budget Authority Amount: 1,205,140 1,240,647 Non-Appr Bal Tot Exp/Non-Appr Bal 1,292,783 Tax Required 971,350 Del Comp Rate: 1.500% 14,570 Amount of 2010 Ad Valorem Tax 985,920

Page No. 9a

FUND PAGE - ROAD DETAIL

FUND I AGE - ROAD DETAIL			
Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Road & Bridge Fund - Detail	2009	2010	2011
Expenditures:			
Public Works			
Salaries	485,742	588,000	625,360
Contractual	157,110	151,245	145,000
Commodities	356,737	385,100	358,500
Capital Outlay	134,587	80,795	113,640
Total	1,134,176	1,205,140	1,242,500
Transfers			
Transfer to Special Road & Bridge			
Transfer to Special Road Mach & Equip			
Transfer to Long Term Recovery	65,000		
Capital Outlay			
Total	65,000	0	0
	-		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay	•		
Total	- 0	0	.0
Salaries			_
Contractual			
Commodities			
Capital Outlay		5	
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,199,176	1,205,140	1,242,500

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Page No.9b

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Appraiser	2009	2010	2011
Unencumbered Cash Balance Jan 1	175,410	165,032	14,697
Receipts:			
Ad Valorem Tax	159,241	38,171	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,399	5,976	1,026
Recreational Vehicle Tax	132	124	19
16/20 M Vehicle Tax	151	429	89
Slider			0
PY Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	1,992		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,915	44,700	1,134
Resources Available:	343,325	209,732	15,831
Expenditures:			
Personnel Services	64,063	113,850	120,090
Contractual	102,570	18,000	18,000
Commodities	11,660	18,700	18,700
Capital Outlay		9,000	29,000
GIS Personnel Services		25,000	25,000
GIS Other		9,000	9,000
Neighborhood Revitalization Rebate		1,485	11,134
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	178,293	195,035	230,924
Unencumbered Cash Balance Dec 31	165,032	14,697	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 193,550	195,035	Non-Appr Bal	
	Γ	ot Exp/Non-Appr Bal	230,924
, -	•	Tax Required	215,093
		Comp Rate: 1.500% 2010 Ad Valorem Tax	3,226
	218,319		

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate	Proposed Budget Yea
County Health	2009		
	150 710	2010	2011
Unencumbered Cash Balance Jan 1	139,542	220,825	151,890
Receipts:			
Ad Valorem Tax	127,856	135,006	xxxxxxxxxxxxxxx
Delinquent Tax		-	
Motor Vehicle Tax	4,474	4,909	3,629
Recreational Vehicle Tax	89	102	66
16/20 M Vehicle Tax	263	352	314
Slider			0
State and Federal Aid	25,627	15,000	15,000
Licenses and Fees	58,573	11,099	11,099
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216,882	166,468	30,108
Resources Available:	356,424	387,293	181,998
Expenditures:			
Personnel Services	66,865	82,500	78,887
Contractual	22,366	47,650	34,150
Commodities	46,368	50,000	38,000
Capital Outlay		23,000	136,000
Employee Benefits		27,000	27,000
Neighborhood Revitalization Rebate		5,253	7,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	135,599	235,403	321,245
Unencumbered Cash Balance Dec 31	220,825	151,890	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 230,150	235,403	Non-Appr Bal	
	ſ	ot Exp/Non-Appr Bal	321,245
·		Tax Required	139,247
	Del	Comp Rate: 1.500%	2,089
	Amount of 2	2010 Ad Valorem Tax	141,336

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,45	3 4,324	9,288
Receipts:		1	
Ad Valorem Tax	158,22	6 157,138	xxxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax	5,12	2 6,074	4,224
Recreational Vehicle Tax	9	9 126	77
16/20 M Vehicle Tax	46	6 436	365
Slider			0
Chemical Sales		25,000	25,000
Interest on Idle Funds		-	
Miscellaneous	14,79	6	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	178,70	9 188,774	29,666
Resources Available:	182,16	2 193,098	38,954
Expenditures:			
Personnel Services	47,08	1 54,976	61,136
Contractual	18,85		<u> </u>
Commodities	91,74	9 116,720	126,720
Capital Outlay	20,15	0	
Transfer to Long Term Recovery			
Neighborhood Revitalization Rebate		6,114	8,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	177,83	8 183,810	202,312
Unencumbered Cash Balance Dec 31	4,32	9,288	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 187,696	193,810	Non-Appr Bal	
<u>-</u>		fot Exp/Non-Appr Bal	202,312
		Tax Required	163,358
	D	el Comp Rate: 1.500%	2,450
•	Amount of	2010 Ad Valorem Tax	165,808

Ado	oted.	Buc	get

ual Current-Year Estima	teProposed Budget Yea
2010	2011
,013 473,63	1 397,367
,831 47,133	3 xxxxxxxxxxxxx
,032 3,146	6 1,267
58 65	5 23
289 220	5 . 110
	. 0
	
- 	
,210 50,576	1,400
,223 524,20	
324,20	390,707
,133 82,000	15,000
,459 3,000	
40,000	<u> </u>
1,834	1
,592 126,834	
	7 xxxxxxxxxxxx
Non-Appr Ba	
fot Exp/Non-Appr Ba	
Tax Required	
t of 2010 Ad Valorem Ta	x 0
	Del Comp Rate: 1.500% t of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Special Road and Bridge	2009	2010	2011
Unencumbered Cash Balance Jan 1	471,472	463,066	374,537
Receipts:]	
Ad Valorem Tax	165,662	94,265	xxxxxxxxxxxxxx
Delinquent Tax			7
Motor Vehicle Tax	6,065	6,292	2,534
Recreational Vehicle Tax	116	131	46
16/20 M Vehicle Tax	577	451	219
Slider			0
Reimbursed Expenses			1
Transfer from Road and Bridge	0	Ö	0
Interest on Idle Funds			
Miscellaneous	4,883		1
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	177,303	101,139	2,799
Resources Available:	648,775	564,205	377,336
Expenditures:			
Personnel Services	112		
Contractual		16,000	6,000
Commodities	107,927	170,000	154,000
Capital Outlay	77,782	0	217,336
		2.660	
Neighborhood Revitalization Rebate	······	3,668	
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	185,709		
Unencumbered Cash Balance Dec 31	463,066		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 731,085	595,531	Non-Appr Bal	
	[ot Exp/Non-Appr Bal	377,336
		Tax Required Comp Rate: 1,500%	
	2010 Ad Valorem Tax	0	

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		-	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			· ·
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	De	el Comp Rate: 1.500%	. 0
	Amount of	2010 Ad Valorem Tax	0

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Building	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,252,850	1,420,080	1,120,080
Receipts:			
Sale of assets			
Transfer from General	500,000	. 0	0
Interest on Idle Funds	•		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	500,000	0	0
Resources Available:	2,752,850	1,420,080	1,120,080
Expenditures:			
Capital Outlay		300,000	1,120,080
Transfer to Long Term Recovery	1,332,770		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,332,770		1,120,080
Unencumbered Cash Balance Dec 31	1,420,080	1,120,080	. 0

2009/2010 Budget Authority Amount:

1,550,000

1,972,850

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	751,548	329,471	269,471
Receipts:			
Transfer from General	0	0	0
Transfer from General	0	0	. 0
Sale of equipment	2,961	*	
Interest on Idle Funds		·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		Ÿ	
Total Receipts	2,961	0	0
Resources Available:	754,509	329,471	269,471
Expenditures:			
Capital Outlay - General			240,096
Capital Outlay - Ambulance		60,000	29,375
Capital Outlay - Road & Bridge	60,000		0
Capital Outlay - Other	143,438		0
Capital Outlay - Noxious Weed			
Transfer to Long Term Recovery	221,600		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	425,038		269,471
Unencumbered Cash Balance Dec 31	329,471	269,471	0

2009/2010 Budget Authority Amount:

739,673

726,875

2011

Kiowa County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Emergency 911 Phone Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,895	26,846	40,846
Receipts:			
911 Charges	16,132	15,000	15,000
Grants	14,566		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,698	15,000	15,000
Resources Available:	53,593	41,846	55,846
Expenditures:			
Contractual	20,639	1,000	55,846
Capital outlay	6,108		
·			
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,747		
Unencumbered Cash Balance Dec 31	26,846	40,846	0

2009/2010 Budget Authority Amount:

67,225

51,895

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Landfill Closure	2009	2010	2011
Unencumbered Cash Balance Jan 1	222,706	258,947	282,872
Receipts:			
Transfer from General	30,000	30,000	30,000
Fées	6,241		`
Interest on Idle Funds			
Miscellaneous		_	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,241	30,000	30,000
Resources Available:	258,947	288,947	312,872
Expenditures:			
Contractual Services	, , , , , , , , , , , , , , , , , , , ,	6,075	312,872
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	6,075	312,872
Unencumbered Cash Balance Dec 31	258,947		0
Officioumiocica Cash Balance Dec 31	220,747	202,072	

2009/2010 Budget Authority Amount:

276,631

256,075

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Road Machinery & Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	166,500	131,500	131,500
Receipts:			
Transfer from Road & Bridge	0	0	0
Tutanant on Villa Funda		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	166,500	131,500	131,500
Expenditures:			
Capital Outlay	35,000	0	131,500
		_	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,000	0	131,500
Unencumbered Cash Balance Dec 31	131,500		0

2009/2010 Budget Authority Amount:

166,500

166,500

Adopted	Budget
---------	--------

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	340,873	269,049	179,396
Receipts:			
User Fees	113,784	46,000	46,000
Special Assessments		90,000	90,000
Transfers from General	30,000	0	. 0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,784	136,000	136,000
Resources Available:	484,657	405,049	315,396
Expenditures:			
Salaries	103,402	105,000	113,320
Contractual	66,433	54,800	56,000
Commodities	31,474	29,200	38,500
Capital Outlay	14,299	36,653	12,000
Other Capital Outlay			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	215,608		
Unencumbered Cash Balance Dec 31	269,049	179,396	45,576

2009/2010 Budget Authority Amount:

215,653

225,653

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

			(-	my me acma baaz	564	yeur jor	2007 is to be showing				
Non-Budgeted I	Funds-A				-	-	•				
(1) Fund Name:		(2) Fund Name:	•	(3) Fund Name:			(4) Fund Name:		(5) Fund Name:		
Bio-Terrorism	n Grant	Hospital Improven	nents	Long Term Re	cov	ery	Neighborhood Facilities D	onations	Pandemic Flu Grant		
Unencumbered		Unencumbered		Unencumbered			Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,667	Cash Balance Jan 1	0	Cash Balance Jan 1	Г	,004,704	Cash Balance Jan I	273	Cash Balance Jan I	0	1,020,64
Receipts:		Receipts:		Receipts:			Receipts:		Receipts:		
State & Federal Aid	5,444	State & Federal Aid		State & Federal Aid	Π.	5,389,492	,		State & Federal Aid	\neg	
		Insurance Proceeds		Insurance Proceeds	Т	46,298					
				Bond Proceeds		900,000	*				
				Transfer from Building		,332,770					
			"	Transfer from Equip Res	T	221,600					
				Transfer from General	1	30,402					
				Transfer from Road & Br	-,	65,000					
				Other	1:	98,157					
Total Receipts	5,444	Total Receipts	0	Total Receipts	1	8,083,719	Total Receipts	0	Total Receipts	0	8,089,16
Resources Available:	21,111	Resources Available:	0	Resources Available:		9,088,423	Resources Available:	273	Resources Available:	0	9,109,80
Expenditures:		Expenditures:		Expenditures:			Expenditures:		Expenditures:		
Commodities	12,295	Contractual		Recovery Projects	Г	8,584,556	Capital Outlay	273	Commodities		
					Т	T					
						1	,				
,										_	
										\neg	
					1	1.				\neg	
Total Expenditures	12,295	Total Expenditures	0	Total Expenditures	T	8,584,556	Total Expenditures	273	Total Expenditures	0	8,597,12
Cash Balance Dec 31	8,816	Cash Balance Dec 31	0	Cash Balance Dec 31		503,867	Cash Balance Dec 31	0	Cash Balance Dec 31	0	512,68
'		-			_	ii -	J		J	\neg	512,68
*						1				L	

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

2011

				(Only the actual bad	gei yeur _i joi	2009 is to be snown)	ı			
Non-Budgeted Fund	s-B									
(1) Fund Name:		(2) Fund Name:	_	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorne	ys' Training	Prosecutors	Trust	Register of Deeds 7	Cechnology	Special Hospital - Ph	illips' Bequest	Special Law Enforce	ement Trust	
Unencumbered	•	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	312	Cash Balance Jan 1	35,378	Cash Balance Jan 1	38,933	Cash Balance Jan 1	452,192	Cash Balance Jan 1	40,621	567,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses & Fees	2,024	Other		Licenses & Fees	7,700	Interest Income	2,878	Other	1,931	
<u> </u>										
						,				
Total Receipts	2,024	Total Receipts	0	Total Receipts	7,700	Total Receipts	2,878	Total Receipts	1,931	14,533
Resources Available:	2,336	Resources Available:	35,378	Resources Available:	46,633	Resources Available:	455,070	Resources Available:	42,552	. 581,969
Expenditures:		Expenditures:		Expenditures:	1	Expenditures:		Expenditures:		
Contractual	1,472	Commodities	9,332	Capital Outlay	8,391	Capital Outlay		Personnel		
						1,		Commodities	31,185	
		_								
<u></u>										
										•
Total Expenditures	1,472	Total Expenditures	9,332	Total Expenditures	8,391	Total Expenditures	o d	Total Expenditures	31,185	50,380
Cash Balance Dec 31	864	Cash Balance Dec 31	26,046	Cash Balance Dec 31	38,242	Cash Balance Dec 31	455,070	Cash Balance Dec 31	11,367	531,589
					-	-		-		531,589

**Note: These two block figures should agree.

2011

Kiowa County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name	:	(4) Fund Name:		(5) Fund Name:		
Motor Vehicle (Operating	Women, Infants and Child	lren Grant	Worthless	ess Check Health Insurance		Ice Storm Di	saster		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	-	Unencumbered		Total
Cash Balance Jan I	20,900	Cash Balance Jan 1	54,639	Cash Balance Jan I	25	Cash Balance Jan 1	203,170	Cash Balance Jan 1	2,006	280,740
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses & Fees	26,401	State & Federal Aid	166,242	Licenses & Fees	200	Premiums	524,399	State & Federal Aid		
						Interest Income	3,498			
						•				
	77.									
					./					
		`								
Total Receipts	26,401	Total Receipts	166,242	Total Receipts	200	Total Receipts	527,897	Total Receipts	0	720,740
Resources Available:	47,301	Resources Available:	220,881	Resources Available:	225	Resources Available:	731,067	Resources Available:	2,006	1,001,480
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	6,363	Commodities	202,923	Commodities		Claims Paid	517,548	Recovery Projects		
Contractual	446									
Commodities	1,924									
Transfers out	20,900									
·										
					1-					
Total Expenditures	29,633	Total Expenditures	202,923	Total Expenditures	0	Total Expenditures	517,548	Total Expenditures	0	750,104
Cash Balance Dec 31	17,668	Cash Balance Dec 31	17,958	Cash Balance Dec 31	225	Cash Balance Dec 31	213,519	Cash Balance Dec 31	2,006	251,376
_		-		-				• -		251,376

**Note: These two block figures should agree.

2011

1,762

119,225

0.00223

1.500%

16/20M Factor

Amount of 2010 Ad Valorem Tax

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name Kiowa County

Rural Fire District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	82,733	59,819	51,709
Ad Valorem Tax	88,133	91,816	xxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax	2,029	2,012	1,672
Recreational Vehicle Tax	36	43	26
16/20M Vehicle Tax	303	249	205
LAVTR			<u> </u>
Slider			
In Lieu of Taxes			
Other			
PY Cancelled Encumbrances			L
Interest on Idle Funds			
Total Receipts	90,501	94,120	1,903
Resources Available:	173,234	153,939	53,612
Expenditures:			
Personnel Services	29,614	36,415	36;415
Contractual	20,159	20,000	20,000
Commodities	10,598	27,000	27,000
Capital Outlay	53,044	15,160	85,160
a			
Neighborhood Revitalization		3,655	2,500
	-	<u>-</u>	
Total Expenditures	113,415	102,230	171,075
Unencumbered Cash Balance, Dec 31	59,819	51,709	xxxxxxxxxxxxx
		ropriated Balance	_
Total-I	Expenditures and Non-Appr	•	171,075_
		Tax Required	117,463

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2011					
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh			
Names	for 2010	Alloc	Alloc	Alloc			
General	91,816	1672	26	205			
Total	91,816	1,672	26	205			

Delinquency Computation % Rate

1,672 County Treas MVT Estimate County Treas RTV Estimate
County Treas 16/20M Estimate 205 0.01821 MVT Factor 0.00028 RVT Factor

Kiowa County Rural Fire District 2011

Computation to Determine Limit for 2011

			Amount of	Levy
1.	Tax Levy Amount in 2010 Budget	+ \$		91,816
2.	Debt Service Levy in 2010 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		91,816
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 417,3	65		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 713,375			
	5b. Personal Property 2009 - <u>526,662</u>			
	5c. Increase in Personal Property (5a minus 5b) + 186,7	13		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010 16,2	80		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 620,3	58		
8.	Total Estimated Valuation July 1,2010 77,592,893			
^		2.5		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 76,972,5	<u>35</u>		
10.	Factor for Increase (7 divided by 9) 0.008	<u>06</u>		
11.	Amount of Increase (10 times 3)	+ \$		740
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$;		92,556
13.	Debt Service Levy in this 2011 Budget		·	0_
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_		92,556

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

19a

CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name

Haviland Cemetery District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	28,313	23,422	21,302
Ad Valorem Tax	61,615	54,455	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		_ 3,746	3,147
Recreational Vehicle Tax		59	33
16/20M Vehicle Tax		495	190
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	100	250	250
Other income	400		
Interest on Idle Funds	499		
Total Receipts	62,614	59,005	3,620
Resources Available:	90,927	82,427	24,922
Expenditures:			-
Personnel Services	37,768	30,054	40,000
Contractual	1,029	3,000	3,000
Commodities	5,076	2,000	5,000
Capital Outlay	15,683	15,000	15,000
Additional Capital Outlay	7,949	10,000	15,048
Neighborhood Revitalization		1,071	946
			_
Total Expenditures	67,505	61,125	78,994
Unencumbered Cash Balance, Dec 31	23,422		xxxxxxxxxxx
•		ropriated Balance	
	enditures and Non-Appr	opriated-Balance	78-004

-Total-Expenditures and Non-Appropriated Balance --- -- 78,994

Amount of 2010 Ad Valorem Tax

Tax Required 54,072 1.50% 811

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 201			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2010	Alloc	Alloc	Alloc	
General	54,445	3147	33	190	
Total	54,445	3,147	33	190	

Delinquency Computation % Rate

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 3,147

33

190

54,883

MVT Factor_____

0.05780 RVT Factor

RVT Factor 0.00061

16/20M Factor 0.00349

Page No.

20

revised 8/06/07

2011

Amount of Levy

Kiowa County
Haviland Cemetery District

2011

Computation to Determine Limit for 2011

1.	Tax Levy Amount in 2010 Budget	+	\$	54,445
2.	Debt Service Levy in 2010 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	54,445
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 6,083			
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 229,027 5b. Personal Property 2009 - 184,187 5c. Increase in Personal Property (5a minus 5b) + 44,840 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010 5,917			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 56,840			
8.	Total Estimated Valuation July 1,2010 10,271,589			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,214,749			
10.	Factor for Increase (7 divided by 9) 0.00556			
11.	Amount of Increase (10 times 3)	+	\$	303
12:	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	-	s <u> </u>	54,748
13.	Debt Service Levy in this 2011 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			54,748

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

20a

CONSOLIDATED METHOD FUND PAGE

2011

County Name Special District Name Kiowa County
Hillcrest Cemetery District

FUND PAGE

FUND PAGE	_		
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. I	58,191	75,783	72,196
Ad Valorem Tax	57,393	58,245	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,235	940
Recreational Vehicle Tax		23	15
16/20M Vehicle Tax		100	104
LAVTR			
Slider			,
In Lieu of Taxes			
Sale of Lots	160	700	700
Burials	375		
Interest on Idle Funds	1,329		
Total Receipts	59,257	60,303	1,759
Resources Available:	117,448	136,086	73,955
Expenditures:			
Personnel Services	31,155	36,000	36,000
Contractual	6,162	4,000	4,000
Commodities	3,283	3,500	3,500
Capital Outlay	1,065	20,272	80,272
Additional Capital Outlay	21		11,033
Neighborhood Revitalization		118	136
Total Expenditures	41,665	63,890	134,941
Unencumbered Cash Balance, Dec 31	75,783	72,196	xxxxxxxxxxxx
No.	Non-App	ropriated Balance	

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

60,986

| Delinquency Computation % Rate | 1.500% | 915 |
| Amount of 2010 Ad Valorem Tax | 61,901

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2011			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2010	Alloc	Alloc	Alloc	
General	58,245	940	15	104	
<u></u>					
Total	58,245	940	15	104	

 County Treas MVT Estimate
 940

 County Treas RTV Estimate
 15

 County Treas 16/20M Estimate
 104

MVT Factor 0.01614

RVT Factor 0.00026

16/20M Factor 0.00179

Kiowa County Hillcrest Cemetery District 2011

Computation to Determine Limit for 2011

Computation to Determine Limit for 2011	
	Amount of Levy
Tax Levy Amount in 2010 Budget + \$	58,245
Debt Service Levy in 2010 Budget - \$	0
Tax Levy Excluding Debt Service \$	58,245
2010 Valuation Information for Valuation Adjustments:	
New Improvements for 2010: + 11,318	
Increase in Personal Property for 2010:	
(Use Only if > 0)	
Valuation of Property that has Changed in Use during 2010 13,701	
Total Valuation Adjustment (Sum of 4, 5c, and 6) 25,019	
Total Estimated Valuation July 1,2010 27,293,251	
Total Valuation less Valuation Adjustment (8 minus 7) 27,268,232	
Factor for Increase (7 divided by 9) 0.00092	
Amount of Increase (10 times 3) + \$	53
Timount of more acce (10 timos 5)	
Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	58,298
Debt Service Levy in this 2011 Budget	0
Maximum levy, including debt service, without a Resolution (12 plus 13)	58,298
	Tax Levy Amount in 2010 Budget + \$ Debt Service Levy in 2010 Budget - \$ Tax Levy Excluding Debt Service \$ 2010 Valuation Information for Valuation Adjustments: New Improvements for 2010: 5a. Personal Property for 2010: + \$ 5a. Personal Property 2010 + \$ 5b. Personal Property 2009 - \$ 5c. Increase in Personal Property (5a minus 5b) + \$ 0 (Use Only if > 0) Valuation of Property that has Changed in Use during 2010 13,701 Total Valuation Adjustment (Sum of 4, 5c, and 6) 25,019 Total Valuation less Valuation Adjustment (8 minus 7) 27,268,232 Total Valuation less Valuation Adjustment (8 minus 7) 27,268,232 Factor for Increase (7 divided by 9) 0.00092 Amount of Increase (10 times 3) + \$ Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ Debt Service Levy in this 2011 Budget

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

21a

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Kiowa County

Fairview Cemetery District

2011

77,058

FUND PAGE

FUND PAGE Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	33,779	46,961	56,798
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax	61,533	76,919	
Motor Vehicle Tax		4,015	1,990
Recreational Vehicle Tax		86	41
16/20M Vehicle Tax		125	262
LAVTR			
Slider			
In Lieu of Taxes		·	
Sale of Lots	3,260		
Other			
Marker and Grave Fees	1,240	2,000	2,000
Interest on Idle Funds	397		
Total Receipts	66,430	83,145	4,293
Resources Available:	100,209	130,106	61,091
Expenditures:			
Personnel Services	38,684	41,500	41,500
Contractual	9,216	10,500	10,500
Commodities	5,348	11,550	11,550
Capital Outlay		2,600	2,600
Additional Capital Outlay		0	64,167
Neighborhood Revitalization		7,158	6,693
Total Expenditures	53,248	73,308	137,010
Unencumbered Cash Balance, Dec 31	46,961	56,798	xxxxxxxxxxx
		ropriated Balance	

Non-Appropriated. - Total Expenditures and Non-Appropriated Balance 137,010_ Tax Required 75,919 1,139

1.500% Delinquency Computation % Rate Amount of 2010 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

••		.,,		
		Alloc	ation for Year 20	11
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
: Names	for 2010	Alloc	Alloc	Alloc
General	76,919	1990	41	262
Total	76,919	1,990	41	262

County Treas MVT Estimate 1,990 County Treas RTV Estimate County Treas 16/20M Estimate 262

> MVT Factor 0.02587 0.00053 RVT Factor 16/20M Factor 0.00341

Amount of Levy

Kiowa County
Fairview Cemetery District

2011

Computation to Determine Limit for 2011

1.	Tax Levy Amount in 2010 Budget		+ \$	76,919
2.	Debt Service Levy in 2010 Budget		- \$	0
3.	Tax Levy Excluding Debt Service		\$	76,919
	2010 Valuation Information for Valuation Adjustments:	· ·		
4.	New Improvements for 2010: +	1,988,749		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 628,343			
	5b. Personal Property 2009 - 534,844			
	5c. Increase in Personal Property (5a minus 5b) +	93,499		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010	295,802		á.
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,378,050		
8.	Total Estimated Valuation July 1,2010 34,757,715			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	32,379,665		
10.	Factor for Increase (7 divided by 9)	0.07344		•
11.	Amount of Increase (10 times 3)	-	+ \$	5,649
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 1	1)	- \$	82,568
13,	Debt Service Levy in this 2011 Budget		·	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			82,568

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

22a

NOTICE OF BUDGET HEARING

The governing body of Kiowa County

will meet on August 16, 2010, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2009	Current Year Estima	ate for 2010	Proposed	Budget Year for 20	11
	11101 101111111111	Actual		Actual		Amount of 2010	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,457,599	28.213	3,614,714	32.009	3,900,122	2,903,408	32.976
Debt Service	20,499	1.511	149,488	0.883	291,388	79,709	0.905
Road & Bridge	1,199,176	10.131	1,240,647	10.100	1,292,783	985,920	11.198
Appraiser	178,293	1.881	195,035	0.422	230,924	218,319	2.480
County Health	135,599	1.545	235,403	1.500	321,245	141,336	1.605
Noxious Weed	177,838	1.912	183,810	1.740	202,312	165,808	1.883
Special Bridge	29,592	1.000	126,834	0.522	398,767		
Special Road and Bridge	185,709	2.000	189,668	1.043	377,336		
Building	1,332,770		300,000	-	1,120,080		
Equipment Reserve	425,038		60,000		269,471		
Emergency 911 Phone Service	26,747		1,000		55,846		
Landfill Closure			6,075		312,872		
Special Road Machinery & Equipment	35,000				131,500		
Solid Waste	215,608		225,653		269,820		·
Non-Budgeted Funds-A	8,597,124						
Non-Budgeted Funds-B	50,380						
Non-Budgeted Funds-C	750,104						
		1					
Totals	16,817,076	48.193	6,528,327	48.219	9,174,466	4,494,500	51.047
Less: Transfers	2,230,672		115,208		165,208		
Net Expenditure	14,586,404	[6,413,119		9,009,258		
Total Tax Levied	4,091,187	ſ	4,356,238		xxxxxxxxxxxxx		
Assessed Valuation	84,950,268		89,791,973		88,044,942		
·		-			····	•	
Outstanding Indebtedness,						 -	
January 1,	<u>2008</u>		<u>2009</u>		2010	•	
G.O. Bonds	0		0		1,293,376		
Revenue Bonds	0	L	0		0		
Other	0	L	0		0		
Lease Pur. Princ.	20,442	! 	10,498		35,250		
Total	20,442	L	10,498		1,328,626		
ŧ	2009		2010		Propo	sed Budget 2011	
	Prior Year Actual	Actual	Current Year Est.	Actual	11000	Amount of 2010	Est.
Other District Funds	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
Rural Fire District	113,415	1.146	102,230	1.132	171,075	119,225	1.537
Total Tax Levied	89,328	1.140	91,816	1.132	171,075	117,225	1.557
Assessed Valuation	77,984,599	-	80,746,653		77,592,893		
Assessed Valuation	11,704,377	L	00,740,055	ı	11,372,073		
Haviland Cemetery District	67,505	5.343	61,125	5.343	78,994	54,883	5.343
Total Tax Levied	59,222		54,445			,	
Assessed Valuation	11,161,460	F	10,052,179		10,271,589		
		. [L			
Hillcrest Cemetery District	41,665	2.268	63,890	2.268	134,941	61,901	2.268
Total Tax Levied	56,966		58,245			,	
Assessed Valuation	25,109,154	T T	25,638,249	Ì	27,293,251		
· · · · · · · · · · · · · · · · · · ·	, , , , , ,			L			
Fairview Cemetery District	53,248	2.217	73,308	2.217	137,010	77,058	2.217
Total Tax Levied	62,087		76,919		·		
Assessed Valuation	28,009,396	Ī	34,211,470		34,757,715		
*Tax rates are expressed in mills		_		•			
•							

Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	2,753,110	31.269	148,076
Debt Service	75,583	0.858	4,065
Road & Bridge	934,883	10.618	50,283
Appraiser	207,018	2.351	11,134
County Health	134,020	1.522	7,208
Noxious Weed	157,226	1.786	8,456
Special Bridge			
Special Road and Bridge			
	,		
	·		
		v	
	- 1		
	The state of the s		
TOTAL	4,261,840	48.405	229,222

2010 July 1 Valuation: 88,044,942

> Valuation Factor: 88,044.942

Neighborhood Revitalization Subj to Rebate: 4,735,501

> Neighborhood Revitalization factor: 4,735.501

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

	11
1st Publication	(110)(11) + 1, 2010
2nd Publication	, 2010
3rd Publication	, 2010
4th Publication	, 2010
5th Publication	, 2010
6th Publication	, 2010
_leth &	20
(Publication Manag	er)

SUBSCRIBED and sworn to before me this

Day of_	august.	2010
Julies	Asomoure t	//,
Notary Public)		

A JULIE A. CHENOWETI Notary Public - State of Kans My Appt. Expires 3/2/20/	1
	_

propie		Control of the Contro	OF AUDGET HEARING	, final a); State of k
	Will these on August I Stativisting objections of	116 6, 2010. ш 10:30 ДМ в	governing body of Klewa County I Klowa County Countho	use for the purpose		
Pro	will meet on August stativering objections of Detailed bedges inform period Budges 2011 Expending (Britinated)	alon is available at Kirw BUD	Proposed use of all fund 8 County Clerk's Office GET SUMMARY	ls and the amount of and will be available	ad valorem tere this bearing	
tional all a	1. 的变形。由于自然和中国的12人	35,250,500	ango depending on the f	nal assessed valuatio		
FUND 1 00	Expende	Actual	STATE OF THE STATE	Actual // /	Proposed Budget	Year for 2011
Debt Service Road & Bridge Appraiser		457,599 28,213 20,499 1,511 199,176 10,131	149,488	0.883		Alorem Tex Tex 2,903,408 3
County Health 1916	7.00	35.599	CONSTRUCTION OF THE PARTY OF TH	0.422 I	230,924	985,920 218,319
Special Bridge Special Road and Bridge Rulding	USOLO GENERAL PROPERTY	29,592 1,000 85,709 2,000	126,834	0.522	202.312 398,767	141,336 165,808
Emergency 911 Phone Servi	community of the	25,038	300,000 S 60,000 S	1000	1,120,080	Catalon Page Catalon Page Sando Atl
Sold Water	quipment a Viscoli III	35,000	6,075		55,846 312,872	(14) T. CALL
Non-Budgeted Funds-A Non-Budgeted Funds-B Non-Budgeted Funds-C	8,59	7,124			269,820	12042 (S. 1486) 12043 (S. 1486)
Totals	778 320 E 20 16 0	7,076 48 193	The state of the s	NE PERM	AND BEEN SHOPE	
Net Bypenditure Total Text Levied Assessed Valuation	2,23 14,58 4,09	6.404 1.187	6,413,119 4,356,238	W	165,208	494,500 51
Outstanding Indobtedness	84,950	0,268	89,791,973	XXXXXXX	,044,942	
I.O. Bonds Greane Bonds	2008		2009	201	01 F	ar alkara
Other 2000 Part Print Total	20	# E	0	in the second	T. I.A Sec. 18	140 2000 11231
701-166	20	***	10.498		35,250 328,626	14032044
ther District Funds and Fire District	Prior Year Act	7.25		tial	Proposed Budge	2011
Nal Tax Levied sersed Valuation	7 113 89 77,984	415 . 1:146 ac 328	102,230 91,816	Raic* Expendi 1.132	71,075	m Tex Tax Rate
viland Cemetery District (a) Tax Levied	ACTOR AND ACTOR AND ACTOR AND ACTOR	508 5.343	80,746,653	77,	92,893	ru pros
sessed Valuation breat Cometery District	11,161,	6	54,445 10,052,179	10.2	71 490	54,883 5.3 1,72,617
tel Fax Leyled sessed Valuation		86 228	63,890 1,58,245 25,638,249	2.268	34,941	11,901 2.20
rview Cometery District na Tax Leyied cosed Valuation	53.2	48 2217	23,638,249	27.2	923F] C	
executive are expressed in mil	28,009,1	96	76.919 34,211,470	May bell trees	77,010 17 77,15	7,058 2 2.21



COUNTY RESOLUTION

RESOLUTION NO. 2010-14

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2011 annual budget for Kiowa County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kiowa County budget exceed the amount levied to finance the 2010 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kiowa County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in the Kiowa County Signal. Interested persons can also address questions concerning the budget to Kiowa County Clerk by calling 620-723-3366 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 19 day of

, 2010 by the Board of Kiowa County

Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-15

A resolution expressing the property taxation policy of the Board of Rural Fire District with respect to financing the 2011 annual budget for the Rural Fire District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rural Fire District budget exceed the amount levied to finance the 2011 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rural Fire District budget as defined above.

Adopted this _____ day of ______, 2010 by the Rural Fire District Board, Kiowa County(s), Kansas.

RURAL FIRE DISTRICT BOARD

Member

. Member

RESOLUTION	NO.	•	

A resolution expressing the property taxation policy of the Board of Hillcrest Cemetery District with respect to financing the 2011 annual budget for the Hillcrest Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hillcrest Cemetery District budget exceed the amount levied to finance the 2011 Hillcrest Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Hillcrest Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hillcrest Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Hillcrest Cemetery District budget as defined above.

Adopted this 26 day of 3,1,1, 2010 by the Hillcrest Cornetery District Board, Kiowa County(s), Kansas.

HILLCREST CEMETERY DISTRICT BOARD

Chair/President 7-26-1

Member

, Member

revised 8/06/07

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Haviland Cemetery District with respect to financing the 2011 annual budget for the Haviland Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Haviland Cemetery District budget exceed the amount levied to finance the 2011 Haviland Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Haviland Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Haviland Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Haviland Cemetery District budget as defined above.

Adopted this 38 day of Ouly, 2010 by the Haviland Cemetery District Board, Kiowa County(s), Kansas.

HAVILAND CEMETERY DISTRICT BOARD

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revised 8/06/07