

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

Kiowa County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,900,122	2,903,408	
Debt Service	10-113	8	291,388	79,709	
Road & Bridge	79-1946	9	1,292,783	985,920	
Appraiser	19-436	10	230,924	218,319	
County Health	65-204	10	321,245	141,336	
Noxious Weed	2-1318	11	202,312	165,808	
Special Bridge	68-1135	11	398,767		
Special Road and Bridge	68-141g	12	377,336		
Building		13	1,120,080		
Equipment Reserve		13	269,471		
Emergency 911 Phone Service		14	55,846		
Landfill Closure		14	312,872		
Special Road Machinery & Equipment		15	131,500		
Solid Waste		15	269,820		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	9,174,466	4,494,500	
Budget Summary		23			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		24	Is a Resolution required?	Yes	
Resolution		25			November 1st Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Attest: Aug. 15 2010

Carmen Renfrow
County Clerk

Ronald Freeman
Legne West
Ronald A. Richards
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,356,238</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>79,839</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,276,399</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>2,017,589</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>945,430</u>
5b. Personal Property 2009	- <u>819,618</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>125,812</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>315,420</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,458,821</u>
8. Total Estimated Valuation July 1, 2010	<u>88,044,942</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>85,586,121</u>
10. Factor for Increase (7 divided by 9)	<u>0.02873</u>
<hr style="border-top: 1px dashed black;"/>	
11. Amount of Increase (10 times 3)	+ \$ <u>122,858</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,399,257</u>
13. Debt Service Levy in this 2011 Budget	<u>79,709</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,478,966</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-119
General	Equipment Reserve	-	-	-	19-119
General	Landfill Closure	30,000	30,000	30,000	19-119
General	Solid Waste	30,000	-	-	19-119
General	Long Term Recovery	30,402	-	-	19-120
General	Building	500,000	-	-	19-120
Road and Bridge	Special Road & Bridge	-	-	-	68-590
Road and Bridge	Special Road Mach & Equ	-	-	-	68-141g
Road and Bridge	Long Term Recovery	65,000	-	-	19-120
Motor Vehicle Operating	General	20,900			8-145
Bond and Interest	General	-	85,208	85,208	10-117a
Solid Waste	Long Term Recovery	-	-	50,000	19-120
Noxious Weed	Long Term Recovery	-	-	-	19-120
Building	Long Term Recovery	1,332,770	-	-	19-120
Equipment Reserve	Long Term Recovery	221,600	-	-	19-119
	Total	2,230,672	115,208	165,208	
	Adjustments*				
	Adjusted Totals	2,230,672	115,208	165,208	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Kiowa County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	4,020,262	4,062,307	1,039,622
Expenditures:			
General Administration	312,709	279,540	293,620
County Commission	141,488	182,066	185,066
County Clerk	76,328	77,477	83,637
County Treasurer	86,539	86,223	92,383
Register of Deeds	64,180	60,382	68,242
Direct Election	9,245	36,710	36,941
Employee Benefits	670,430	984,504	1,150,492
Neighborhood Facility	0	25,639	25,639
Other Agencies	143,300	143,300	180,800
Other Agencies	150,642	150,606	150,606
County Attorney	88,173	73,728	106,100
County Attorney - Diversion	25,914	39,250	30,000
Sheriff	662,027	575,541	607,000
Sheriff - Jail	0	198,992	209,400
District Court	55,138	79,735	78,620
Emergency Management/Administration	161,526	217,000	158,000
Other Agencies	219,558	261,500	265,500
Other Agencies	0	0	0
Transfers	590,402	30,000	30,000
	0	0	0
Additional Capital Outlay	0	0	0
Subtotal	3,457,599	3,502,193	3,752,046
Neighborhood Revitalization Rebate		112,521	148,076
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,457,599	3,614,714	3,900,122
Unencumbered Cash Balance Dec 31	562,663	447,593	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,724,033	3,902,714	Non-Appr Bal	
		Got Exp/Non-Appr Bal	3,900,122
		Tax Required	2,860,500
		Del Comp Rate: 1.500%	42,908
		Amount of 2010 Ad Valorem Tax	2,903,408

Kiowa County

2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	5,548	25,540	39,620
Contractual	288,553	150,000	150,000
Commodities	9,513	14,000	14,000
Capital Outlay	9,095	90,000	90,000
Total	312,709	279,540	293,620
County Commission			
Salaries	39,972	39,566	42,566
Contractual	98,972	113,500	113,500
Commodities	808	19,000	19,000
Capital Outlay	1,736	10,000	10,000
Total	141,488	182,066	185,066
County Clerk			
Salaries	61,377	67,427	73,587
Contractual	7,400	4,750	4,750
Commodities	2,475	3,300	3,300
Capital Outlay	5,076	2,000	2,000
Total	76,328	77,477	83,637
County Treasurer			
Salaries	73,406	72,223	78,383
Contractual	5,903	7,900	7,900
Commodities	5,227	6,100	6,100
Capital Outlay	2,003		
Total	86,539	86,223	92,383
Register of Deeds			
Salaries	53,087	49,052	53,132
Contractual	5,002	4,120	7,020
Commodities	6,091	3,090	3,090
Capital Outlay		4,120	5,000
Total	64,180	60,382	68,242
Direct Election			
Salaries	5,763	7,715	7,946
Contractual			
Commodities	3,482	28,995	28,995
Capital Outlay			
Total	9,245	36,710	36,941
Employee Benefits			
Health Insurance	463,643	737,800	862,800
KPERS	83,923	99,431	118,902
FICA	121,495	136,773	158,290
Unemployment	1,369	10,500	10,500
Total	670,430	984,504	1,150,492
Neighborhood Facility			
Salaries		2,639	2,639
Contractual		9,500	9,500
Commodities		1,000	1,000
Capital Outlay		12,500	12,500
Total	0	25,639	25,639
Total - Page 7b	1,360,919	1,732,541	1,936,020

Kiowa County

2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Other Agencies			
Agricultural Extension	109,300	109,300	109,300
Conservation District	13,000	13,000	13,000
County Fair	18,500	18,500	18,500
Historical Records/Museum	2,500	2,500	40,000
Total	143,300	143,300	180,800
Other Agencies			
Library	70,370	70,370	70,370
Services for the Elderly	50,272	50,236	50,236
Swimming Pool	10,000	10,000	10,000
Economic Development	20,000	20,000	20,000
Total	150,642	150,606	150,606
County Attorney			
Salaries	74,008	65,128	97,000
Contractual	4,826	4,800	5,000
Commodities	9,339	3,800	4,100
Capital Outlay		0	0
Total	88,173	73,728	106,100
County Attorney - Diversion			
Salaries	8,589	6,750	7,500
Contractual	17,325	5,000	7,500
Commodities		2,500	5,000
Capital Outlay		25,000	10,000
Total	25,914	39,250	30,000
Sheriff			
Salaries	473,781	474,541	506,000
Contractual	123,973	43,000	43,000
Commodities	55,597	48,000	48,000
Capital Outlay	8,676	10,000	10,000
Total	662,027	575,541	607,000
Sheriff - Jail			
Salaries		137,592	148,000
Contractual		52,400	52,400
Commodities		7,000	7,000
Capital Outlay		2,000	2,000
Total	0	198,992	209,400
District Court			
Salaries		0	
Contractual	23,262	65,670	64,460
Commodities	18,215	7,180	5,660
Capital Outlay	13,661	6,885	8,500
Total	55,138	79,735	78,620
Emergency Management/Administration			
Salaries	85,925	150,000	100,000
Contractual	58,829	60,000	30,000
Commodities	14,400	5,000	24,000
Capital Outlay	2,372	2,000	4,000
Total	161,526	217,000	158,000
Total - Page7c	1,286,720	1,478,152	1,520,526

Kiowa County

2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Other Agencies			
Weather Tower	960	2,500	2,500
Ambulance	140,000	150,000	158,000
Mental Rehabilitation - Arrowhead West	5,000	5,000	5,000
Mental Health - Iroquois Center	34,000	34,000	30,000
Media Center	39,598	70,000	70,000
Other Agencies			
Total	219,558	261,500	265,500
Other Agencies			
Other cost of living adjustments			
Total	0	0	0
Transfers			
To Equipment Reserve			
To Equipment Reserve - Ambulance			
To Landfill Closure	30,000	30,000	30,000
To Solid Waste	30,000	0	0
Transfer to Long Term Recovery for Local Match	30,402		
Transfer to Building Fund	500,000	0	0
Total	590,402	30,000	30,000
Total	0	0	0
Additional Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7d	809,960	291,500	295,500

Kiowa County

2011

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Total - Page 7b	1,360,919	1,732,541	1,936,020
Total - Page 7c	1,286,720	1,478,152	1,520,526
Total - Page 7d	809,960	291,500	295,500
Total Detail Expenditures**	3,457,599	3,502,193	3,752,046

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Kiowa County

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	104,476	125,278
Receipts:			
Ad Valorem Tax	124,975	79,839	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,799	2,146
Recreational Vehicle Tax		100	39
16/20M Vehicle Tax		344	186
Slider			0
Hospital revenue bond reimbursement		85,208	85,208
Sales tax for revenue bond		0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	124,975	170,290	-87,579
Resources Available:	124,975	274,766	212,857
Expenditures:			
Principal	6,624	20,405	26,273
Interest	13,875	40,569	55,642
Fees		200	200
Cash Basis Reserve			120,000
Sales tax proceeds		0	
Hospital revenue bond		85,208	85,208
Neighborhood Revitalization Rebate		3,106	4,065
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,499	149,488	291,388
Unencumbered Cash Balance Dec 31	104,476	125,278	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	122,380	291,256	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	291,388
		Tax Required	78,531
		Del Comp Rate: 1.500%	1,178
		Amount of 2010 Ad Valorem Tax	79,709

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Public Works			
Salaries	485,742	588,000	625,360
Contractual	157,110	151,245	145,000
Commodities	356,737	385,100	358,500
Capital Outlay	134,587	80,795	113,640
Total	1,134,176	1,205,140	1,242,500
Transfers			
Transfer to Special Road & Bridge			
Transfer to Special Road Mach & Equip			
Transfer to Long Term Recovery	65,000		
Capital Outlay			
Total	65,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,199,176	1,205,140	1,242,500

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kiowa County

2011

FUND PAGE - ROAD

Adopted Budget Appraiser	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	175,410	165,032	14,697
Receipts:			
Ad Valorem Tax	159,241	38,171	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,399	5,976	1,026
Recreational Vehicle Tax	132	124	19
16/20 M Vehicle Tax	151	429	89
Slider			0
PY Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	1,992		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,915	44,700	1,134
Resources Available:	343,325	209,732	15,831
Expenditures:			
Personnel Services	64,063	113,850	120,090
Contractual	102,570	18,000	18,000
Commodities	11,660	18,700	18,700
Capital Outlay		9,000	29,000
GIS Personnel Services		25,000	25,000
GIS Other		9,000	9,000
Neighborhood Revitalization Rebate		1,485	11,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	178,293	195,035	230,924
Unencumbered Cash Balance Dec 31	165,032	14,697	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 193,550	195,035	Non-Appr Bal	
		ot Exp/Non-Appr Bal	230,924
		Tax Required	215,093
		Del Comp Rate: 1.500%	3,226
		Amount of 2010 Ad Valorem Tax	218,319

Adopted Budget County Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	139,542	220,825	151,890
Receipts:			
Ad Valorem Tax	127,856	135,006	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,474	4,909	3,629
Recreational Vehicle Tax	89	102	66
16/20 M Vehicle Tax	263	352	314
Slider			0
State and Federal Aid	25,627	15,000	15,000
Licenses and Fees	58,573	11,099	11,099
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216,882	166,468	30,108
Resources Available:	356,424	387,293	181,998
Expenditures:			
Personnel Services	66,865	82,500	78,887
Contractual	22,366	47,650	34,150
Commodities	46,368	50,000	38,000
Capital Outlay		23,000	136,000
Employee Benefits		27,000	27,000
Neighborhood Revitalization Rebate		5,253	7,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,599	235,403	321,245
Unencumbered Cash Balance Dec 31	220,825	151,890	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 230,150	235,403	Non-Appr Bal	
		ot Exp/Non-Appr Bal	321,245
		Tax Required	139,247
		Del Comp Rate: 1.500%	2,089
		Amount of 2010 Ad Valorem Tax	141,336

Kiowa County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,453	4,324	9,288
Receipts:			
Ad Valorem Tax	158,226	157,138	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,122	6,074	4,224
Recreational Vehicle Tax	99	126	77
16/20 M Vehicle Tax	466	436	365
Slider			0
Chemical Sales		25,000	25,000
Interest on Idle Funds			
Miscellaneous	14,796		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	178,709	188,774	29,666
Resources Available:	182,162	193,098	38,954
Expenditures:			
Personnel Services	47,081	54,976	61,136
Contractual	18,858	6,000	6,000
Commodities	91,749	116,720	126,720
Capital Outlay	20,150		
Transfer to Long Term Recovery			
Neighborhood Revitalization Rebate		6,114	8,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	177,838	183,810	202,312
Unencumbered Cash Balance Dec 31	4,324	9,288	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 187,696	193,810	Non-Appr Bal	
		tot Exp/Non-Appr Bal	202,312
		Tax Required	163,358
		Del Comp Rate: 1.500%	2,450
		Amount of 2010 Ad Valorem Tax	165,808

Adopted Budget

Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	417,013	473,631	397,367
Receipts:			
Ad Valorem Tax	82,831	47,133	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,032	3,146	1,267
Recreational Vehicle Tax	58	65	23
16/20 M Vehicle Tax	289	226	110
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,210	50,570	1,400
Resources Available:	503,223	524,201	398,767
Expenditures:			
Personnel Services			
Contractual	9,133	82,000	15,000
Commodities	20,459	3,000	39,000
Capital Outlay		40,000	344,767
Neighborhood Revitalization Rebate		1,834	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	29,592	126,834	398,767
Unencumbered Cash Balance Dec 31	473,631	397,367	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 505,890	304,043	Non-Appr Bal	
		tot Exp/Non-Appr Bal	398,767
		Tax Required	0
		Del Comp Rate: 1.500%	0
		Amount of 2010 Ad Valorem Tax	0

Kiowa County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road and Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	471,472	463,066	374,537
Receipts:			
Ad Valorem Tax	165,662	94,265	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,065	6,292	2,534
Recreational Vehicle Tax	116	131	46
16/20 M Vehicle Tax	577	451	219
Slider			0
Reimbursed Expenses			
Transfer from Road and Bridge	0	0	0
Interest on Idle Funds			
Miscellaneous	4,883		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	177,303	101,139	2,799
Resources Available:	648,775	564,205	377,336
Expenditures:			
Personnel Services			
Contractual		16,000	6,000
Commodities	107,927	170,000	154,000
Capital Outlay	77,782	0	217,336
Neighborhood Revitalization Rebate		3,668	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	185,709	189,668	377,336
Unencumbered Cash Balance Dec 31	463,066	374,537	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	731,085	595,531	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 1.500%
			Amount of 2010 Ad Valorem Tax

Kiowa County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,252,850	1,420,080	1,120,080
Receipts:			
Sale of assets			
Transfer from General	500,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	500,000	0	0
Resources Available:	2,752,850	1,420,080	1,120,080
Expenditures:			
Capital Outlay		300,000	1,120,080
Transfer to Long Term Recovery	1,332,770		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,332,770	300,000	1,120,080
Unencumbered Cash Balance Dec 31	1,420,080	1,120,080	0
2009/2010 Budget Authority Amount:	1,550,000	1,972,850	

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	751,548	329,471	269,471
Receipts:			
Transfer from General	0	0	0
Transfer from General	0	0	0
Sale of equipment	2,961		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,961	0	0
Resources Available:	754,509	329,471	269,471
Expenditures:			
Capital Outlay - General			240,096
Capital Outlay - Ambulance		60,000	29,375
Capital Outlay - Road & Bridge	60,000		0
Capital Outlay - Other	143,438		0
Capital Outlay - Noxious Weed			
Transfer to Long Term Recovery	221,600		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	425,038	60,000	269,471
Unencumbered Cash Balance Dec 31	329,471	269,471	0
2009/2010 Budget Authority Amount:	739,673	726,875	

Kiowa County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911 Phone Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,895	26,846	40,846
Receipts:			
911 Charges	16,132	15,000	15,000
Grants	14,566		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,698	15,000	15,000
Resources Available:	53,593	41,846	55,846
Expenditures:			
Contractual	20,639	1,000	55,846
Capital outlay	6,108		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,747	1,000	55,846
Unencumbered Cash Balance Dec 31	26,846	40,846	0
2009/2010 Budget Authority Amount:	67,225	51,895	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Landfill Closure	2009	2010	2011
Unencumbered Cash Balance Jan 1	222,706	258,947	282,872
Receipts:			
Transfer from General	30,000	30,000	30,000
Fees	6,241		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,241	30,000	30,000
Resources Available:	258,947	288,947	312,872
Expenditures:			
Contractual Services		6,075	312,872
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	6,075	312,872
Unencumbered Cash Balance Dec 31	258,947	282,872	0
2009/2010 Budget Authority Amount:	276,631	256,075	

Kiowa County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Road Machinery & Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	166,500	131,500	131,500
Receipts:			
Transfer from Road & Bridge	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	166,500	131,500	131,500
Expenditures:			
Capital Outlay	35,000	0	131,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,000	0	131,500
Unencumbered Cash Balance Dec 31	131,500	131,500	0
2009/2010 Budget Authority Amount:	166,500	166,500	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	340,873	269,049	179,396
Receipts:			
User Fees	113,784	46,000	46,000
Special Assessments		90,000	90,000
Transfers from General	30,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,784	136,000	136,000
Resources Available:	484,657	405,049	315,396
Expenditures:			
Salaries	103,402	105,000	113,320
Contractual	66,433	54,800	56,000
Commodities	31,474	29,200	38,500
Capital Outlay	14,299	36,653	12,000
Other Capital Outlay			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	215,608	225,653	269,820
Unencumbered Cash Balance Dec 31	269,049	179,396	45,576
2009/2010 Budget Authority Amount:	215,653	225,653	

Kiowa County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bio-Terrorism Grant		Hospital Improvements		Long Term Recovery		Neighborhood Facilities Donations		Pandemic Flu Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	15,667	Cash Balance Jan 1	0	Cash Balance Jan 1	1,004,704	Cash Balance Jan 1	273	Cash Balance Jan 1	0	1,020,644
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	5,444	State & Federal Aid		State & Federal Aid	5,389,492			State & Federal Aid		
		Insurance Proceeds		Insurance Proceeds	46,298					
				Bond Proceeds	900,000					
				Transfer from Building	1,332,770					
				Transfer from Equip Res	221,600					
				Transfer from General	30,402					
				Transfer from Road & Br	65,000					
				Other	98,157					
Total Receipts	5,444	Total Receipts	0	Total Receipts	8,083,719	Total Receipts	0	Total Receipts	0	8,089,163
Resources Available:	21,111	Resources Available:	0	Resources Available:	9,088,423	Resources Available:	273	Resources Available:	0	9,109,807
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	12,295	Contractual		Recovery Projects	8,584,556	Capital Outlay	273	Commodities		
Total Expenditures	12,295	Total Expenditures	0	Total Expenditures	8,584,556	Total Expenditures	273	Total Expenditures	0	8,597,124
Cash Balance Dec 31	8,816	Cash Balance Dec 31	0	Cash Balance Dec 31	503,867	Cash Balance Dec 31	0	Cash Balance Dec 31	0	512,683 **
										512,683 **

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorneys' Training		Prosecutors' Trust		Register of Deeds Technology		Special Hospital - Phillips' Bequest		Special Law Enforcement Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	312	Cash Balance Jan 1	35,378	Cash Balance Jan 1	38,933	Cash Balance Jan 1	452,192	Cash Balance Jan 1	40,621	567,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses & Fees	2,024	Other		Licenses & Fees	7,700	Interest Income	2,878	Other	1,931	
Total Receipts	2,024	Total Receipts	0	Total Receipts	7,700	Total Receipts	2,878	Total Receipts	1,931	14,533
Resources Available:	2,336	Resources Available:	35,378	Resources Available:	46,633	Resources Available:	455,070	Resources Available:	42,552	581,969
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,472	Commodities	9,332	Capital Outlay	8,391	Capital Outlay		Personnel		
								Commodities	31,185	
Total Expenditures	1,472	Total Expenditures	9,332	Total Expenditures	8,391	Total Expenditures	0	Total Expenditures	31,185	50,380
Cash Balance Dec 31	864	Cash Balance Dec 31	26,046	Cash Balance Dec 31	38,242	Cash Balance Dec 31	455,070	Cash Balance Dec 31	11,367	531,589 **
										531,589 **

**Note: These two block figures should agree.

2011

Kiowa County
Rural Fire District

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>91,816</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>91,816</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>417,365</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>713,375</u>	
5b. Personal Property 2009	- <u>526,662</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>186,713</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>16,280</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>620,358</u>	
8. Total Estimated Valuation July 1, 2010	<u>77,592,893</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>76,972,535</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00806</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>740</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>92,556</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>92,556</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Kiowa County
Haviland Cemetery District

Computation to Determine Limit for 2011

		Amount of Levy
1.	Tax Levy Amount in 2010 Budget	+ \$ <u>54,445</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>54,445</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>6,083</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>229,027</u>
5b.	Personal Property 2009	- <u>184,187</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>44,840</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010	<u>5,917</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>56,840</u>
8.	Total Estimated Valuation July 1, 2010	<u>10,271,589</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,214,749</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00556</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>303</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>54,748</u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>54,748</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Kiowa County
Hillcrest Cemetery District

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget		+ \$ <u>58,245</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>58,245</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>11,318</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>63,916</u>	
5b. Personal Property 2009	- <u>70,178</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>13,701</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>25,019</u>	
8. Total Estimated Valuation July 1,2010	<u>27,293,251</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,268,232</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00092</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>53</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>58,298</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>58,298</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2011

County Name Kiowa County
Special District Name Fairview Cemetery District

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	33,779	46,961	56,798
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax	61,533	76,919	
Motor Vehicle Tax		4,015	1,990
Recreational Vehicle Tax		86	41
16/20M Vehicle Tax		125	262
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	3,260		
Other			
Marker and Grave Fees	1,240	2,000	2,000
Interest on Idle Funds	397		
Total Receipts	66,430	83,145	4,293
Resources Available:	100,209	130,106	61,091
Expenditures:			
Personnel Services	38,684	41,500	41,500
Contractual	9,216	10,500	10,500
Commodities	5,348	11,550	11,550
Capital Outlay		2,600	2,600
Additional Capital Outlay		0	64,167
Neighborhood Revitalization		7,158	6,693
Total Expenditures	53,248	73,308	137,010
Unencumbered Cash Balance, Dec 31	46,961	56,798	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			137,010
Tax Required			75,919
Delinquency Computation % Rate 1.500%			1,139
Amount of 2010 Ad Valorem Tax			77,058

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	76,919	1,990	41	262
Total	76,919	1,990	41	262

County Treas MVT Estimate	1,990		
County Treas RTV Estimate		41	
County Treas 16/20M Estimate			262
MVT Factor	0.02587		
RVT Factor		0.00053	
16/20M Factor			0.00341

2011

Kiowa County
Fairview Cemetery District

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ <u>76,919</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>76,919</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>1,988,749</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>628,343</u>
5b. Personal Property 2009	- <u>534,844</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>93,499</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010	<u>295,802</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,378,050</u>
8. Total Estimated Valuation July 1, 2010	<u>34,757,715</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,379,665</u>
10. Factor for Increase (7 divided by 9)	<u>0.07344</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5,649</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>82,568</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>82,568</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County

will meet on August 16, 2010, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,457,599	28.213	3,614,714	32.009	3,900,122	2,903,408	32.976
Debt Service	20,499	1.511	149,488	0.883	291,388	79,709	0.905
Road & Bridge	1,199,176	10.131	1,240,647	10.100	1,292,783	985,920	11.198
Appraiser	178,293	1.881	195,035	0.422	230,924	218,319	2.480
County Health	135,599	1.545	235,403	1.500	321,245	141,336	1.605
Noxious Weed	177,838	1.912	183,810	1.740	202,312	165,808	1.883
Special Bridge	29,592	1.000	126,834	0.522	398,767		
Special Road and Bridge	185,709	2.000	189,668	1.043	377,336		
Building	1,332,770		300,000		1,120,080		
Equipment Reserve	425,038		60,000		269,471		
Emergency 911 Phone Service	26,747		1,000		55,846		
Landfill Closure			6,075		312,872		
Special Road Machinery & Equipment	35,000				131,500		
Solid Waste	215,608		225,653		269,820		
Non-Budgeted Funds-A	8,597,124						
Non-Budgeted Funds-B	50,380						
Non-Budgeted Funds-C	750,104						
Totals	16,817,076	48.193	6,528,327	48.219	9,174,466	4,494,500	51.047
Less: Transfers	2,230,672		115,208		165,208		
Net Expenditure	14,586,404		6,413,119		9,009,258		
Total Tax Levied	4,091,187		4,356,238		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	84,950,268		89,791,973		88,044,942		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	1,293,376
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	20,442	10,498	35,250
Total	20,442	10,498	1,328,626

Other District Funds	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	113,415	1.146	102,230	1.132	171,075	119,225	1.537
Total Tax Levied	89,328		91,816				
Assessed Valuation	77,984,599		80,746,653		77,592,893		
Haviland Cemetery District	67,505	5.343	61,125	5.343	78,994	54,883	5.343
Total Tax Levied	59,222		54,445				
Assessed Valuation	11,161,460		10,052,179		10,271,589		
Hillcrest Cemetery District	41,665	2.268	63,890	2.268	134,941	61,901	2.268
Total Tax Levied	56,966		58,245				
Assessed Valuation	25,109,154		25,638,249		27,293,251		
Fairview Cemetery District	53,248	2.217	73,308	2.217	137,010	77,058	2.217
Total Tax Levied	62,087		76,919				
Assessed Valuation	28,009,396		34,211,470		34,757,715		

*Tax rates are expressed in mills

Clerk

Kiowa County

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	2,753,110	31.269	148,076
Debt Service	75,583	0.858	4,065
Road & Bridge	934,883	10.618	50,283
Appraiser	207,018	2.351	11,134
County Health	134,020	1.522	7,208
Noxious Weed	157,226	1.786	8,456
Special Bridge			
Special Road and Bridge			
TOTAL	4,261,840	48.405	229,222

2010 July 1 Valuation: 88,044,942

Valuation Factor: 88,044.942

Neighborhood Revitalization Subj to Rebate: 4,735,501

Neighborhood Revitalization factor: 4,735.501

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication August 4, 2010
- 2nd Publication _____, 2010
- 3rd Publication _____, 2010
- 4th Publication _____, 2010
- 5th Publication _____, 2010
- 6th Publication _____, 2010

Keith Lippoldt

(Publication Manager)

SUBSCRIBED and sworn to before me this

4 Day of August, 2010

Julie Chenoweth
(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/2014

State of Kansas
County: _____
2011

NOTICE OF BUDGET HEARING

The governing body of _____
County, Kansas, will meet on August 16, 2010, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	3,437,539	28.213	3,614,714	32.000	3,500,122	2,903,408
Clerk Service	20,499		149,488	0.883	291,388	170,709
Road & Bridge	1,199,176	10.341	1,240,647	10.700	1,292,783	985,028
County Health	178,293	1.881	193,051	1.740	230,924	216,319
Noxious Weed	133,559	1.445	223,403	2.042	321,245	141,336
Special Bridge	177,834	1.912	183,810	1.740	229,312	115,808
Special Road and Bridge	177,834	1.912	126,834	0.522	498,767	165,808
Building Center	185,709	2.029	189,668	1.043	377,336	165,808
Ballgame Reserve	1,322,770		700,000		700,000	
Emergency 911 Phone Service	424,038		60,000		1120,050	
Landfill Closure	26,747		1,000		269,471	
Special Road Machinery & Equipment	35,600		6,073		55,846	
Solid Waste	215,608		229,000		312,872	
Non-Budgeted Funds-A	9,597,124		2,225,653		269,820	
Non-Budgeted Funds-B	30,380					
Non-Budgeted Funds-C	750,104					
Totals	16,817,076	48.199	7,652,327	48.219	9,174,666	4,694,500
Less Transfers	2,230,672		115,208		165,208	
Net Expenditures	14,586,404		7,537,119		8,992,258	
Total Tax Levied	4,091,187		4,356,238		4,804,942	
Assessed Valuation	84,950,268		89,791,973		89,791,973	
Outstanding Indebtedness						
City						
G.O. Bonds						
Revenue Bonds						
Other						
Less Paid Prior	20,442		10,498		35,230	
Total	20,442		10,498		35,230	

Other District Funds	2009		2010		Proposed Budget 2011	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Est. of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
Rural Fire District	113,413	1.146	103,230	1.132	171,079	115,223
Total Tax Levied	89,328		91,816		111,079	
Assessed Valuation	71,984,599		80,746,653		77,592,893	
Wesland Cemetery District	67,505	2.534	61,123	4.343	78,594	34,863
Total Tax Levied	39,222		34,445		34,445	
Assessed Valuation	11,161,460		10,052,175		10,271,569	
Hickert Cemetery District	41,665	2.268	63,890	2.268	154,941	61,501
Total Tax Levied	36,595		34,245		34,245	
Assessed Valuation	21,109,154		23,638,249		27,293,231	
Fairview Cemetery District	33,248	2.217	73,308	2.217	137,010	77,038
Total Tax Levied	62,887		76,919		76,919	
Assessed Valuation	28,005,782		34,211,476		34,211,476	

*When rates are expressed in mills

Carroll R. Jones
Clerk

Page No. _____

RECEIVED
8-17-10

COUNTY RESOLUTION

RESOLUTION NO. 2010-14

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2011 annual budget for Kiowa County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kiowa County budget exceed the amount levied to finance the 2010 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kiowa County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in the Kiowa County Signal. Interested persons can also address questions concerning the budget to Kiowa County Clerk by calling 620-723-3366 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 19 day of July, 2010 by the Board of Kiowa County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Ronald Freeman
Donna Richards
Gene West

ATTEST:

Cynthia Ruffen
, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-15

A resolution expressing the property taxation policy of the Board of Rural Fire District with respect to financing the 2011 annual budget for the Rural Fire District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rural Fire District budget exceed the amount levied to finance the 2011 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rural Fire District budget as defined above.

Adopted this 19 day of July, 2010 by the Rural Fire District Board, Kiowa County(s), Kansas.

RURAL FIRE DISTRICT BOARD

Ronald Freeman
, Chair/President

Ronald Richards
, Member

Jane West
, Member

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Hillcrest Cemetery District with respect to financing the 2011 annual budget for the Hillcrest Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hillcrest Cemetery District budget exceed the amount levied to finance the 2011 Hillcrest Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Hillcrest Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hillcrest Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Hillcrest Cemetery District budget as defined above.

Adopted this 26th day of July, 2010 by the Hillcrest Cemetery District Board, Kiowa County(s), Kansas.

HILLCREST CEMETERY DISTRICT BOARD

Beverly Ralston
Chair/President 7-26-10

Boyd M Fadden
Member

Dee McDonald
Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Haviland Cemetery District with respect to financing the 2011 annual budget for the Haviland Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Haviland Cemetery District budget exceed the amount levied to finance the 2011 Haviland Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Haviland Cemetery District provides essential services to district residents; and


Whereas, the cost of provision of these essential services continues to increase.

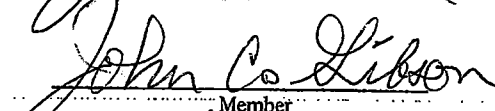
NOW, THEREFORE, BE IT RESOLVED by the Board of the Haviland Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Haviland Cemetery District budget as defined above.

Adopted this 28th day of July, 2010 by the Haviland Cemetery District Board, Kiowa County(s), Kansas.

HAVILAND CEMETERY DISTRICT BOARD


, Chair/President


, Member


, Member