CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

				2013 Adopted Budget	
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit fo	r 2013	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	79-1946	7	4,135,861	3,210,636	34.500
Debt Service	10-113	8	832,033		
Road & Bridge	79-1946	9	2,135,779	1,739,902	18.696
Appraiser	19-436	10	226,859	152,508	1.638
County Health	65-204	10	334,678	139,163	1.494
Noxious Weed	2-1318	11	219,627	176,774	1.899
Special Bridge	68-1135	11	293,868		,
Special Road & Bridge	68-141g	12	508,781	187,054	2.01
		12			
Building		13	153,310		
Equipment Reserve		13	192,941		
Emergency 911 Phone Service		14	62,449		
Landfill Closure		14	387,865		
Special Road Mach. & Equip.		15	55,930		
Solid Waste		15	196,930		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	9,736,911	5,606,037	
Budget Summary		24			
Budget Summary2			1		County Clerk's Use Only
Neighborhood Revitalization Rebat	e	25	Is a Resolution required?	Yes	93,060,912
Resolution		26			Nov 1, 2012 Total
Assisted by:	**************************************		-		Assessed Valuation

Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:

theresad@lhd.com

Attest: 2 2012
County Clerk 2012

John W. Line

Governing Body

CERTIFICATE (2)

2013

			11	2013 Adopted Budget					
Table of Contents:		Page No.	Resolution	Expenditures	2012 Amount of Ad Valorem	County Clerk Nov. 1 Final Assess Valuation	Computed Mills Rate		
Fund	K.S.A.				Western 1997				
Rural Fire District	19-3601	19	Yes	210,364	128,121	82, 230,218	1,558		
Haviland Cemetery District	17-1330	20	Yes	71,139	58,942	11005.662	5,356		
Hillcrest Cemetery District	17-1330	21	Yes	155,465	59,798	26/77/124	2.284		
Fairview Cemetery District	17-1330	22	Yes	171,089	93,115	4/482,012	2.245		
Soldier Creek Cemetery Association District	17-1330	23	Yes	25,865	20,163	6.150.300	3.278		

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$_	5,325,350
2.	Debt Service Levy in 2012 Budget	-	\$_	88,440
3.	Tax Levy Excluding Debt Service		\$ _	5,236,910
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	284,649		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 831,221			
	5b. Personal Property 2011 - 805,174			
	5c. Increase in Personal Property (5a minus 5b) +	26,047 e Only if > 0)		
	(Use	e Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	74,660		•
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	385,356		
8.	Total Estimated Valuation July 1,2012 93,542,811			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	93,157,455		
10.	Factor for Increase (7 divided by 9)	0.00414		
10.				
11.	Amount of Increase (10 times 3)	+	\$_	21,663
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	5,258,573
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	5,258,573

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	Allo	cation for Year 20	013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	3,547,763	123,039	2,362	14,222
Debt Service	88,440	3,067	59	355
Road & Bridge	1,058,540	36,711	705	4,243
Appraiser	175,053	6,071	117	702
County Health	139,061	4,823	93	557
Noxious Weed	156,281	5,420	104	626
Special Bridge				•
Special Road & Bridge	160,212	5,556	107	642
TOTAL	5,325,350	184,687	3,547	21,347
County Treas Motor Vehi	cle Estimate	184,687		
County Treasurers Recrea	tional Vehicle Estim	ate _	3,547	
County Treasurers 16/20M	1 Vehicle Estimate			21,347
Motor Vehicle Factor		0.03468		
	Recreational Vehicle	e Factor	0.00067	
		16/20M Vehicle F	actor	0.00401

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Landfill Closure	30,000	30,000	30,000	19-119
Motor Vehicle Operating	General	20,419	-	-	8-145
Road & Bridge	Special Road & Bridge		-	277,100	68-590
General	Building	-	-	-	19-120
General	Equipment Reserve	•	-	-	19-119
		_			
	_				
	Total	50,419	30,000	307,100	
	Adjustments*				
	Adjusted Totals	50,419	30,000	307,100]

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

of Debt Issue Retirement % Issued Jan 1,2012 Interest Principal Series 2009-A - Courthouse 1/15/2009 1/15/2034 4.63 300,000 279,196 1/15 1/15 12,948 7,550 12,564 7,935 Series 2009-B - R&B 2/6/2009 2/6/2034 4.50 300,000 286,223 2/6 2/6 12,880 7,357 12,564 7,935 Series 2010-C - R&B Storage 5/13/2010 5/13/2040 4.00 100,000 98,215 5/13 3/13 3,939 1,846 3,855 1,930 Series 2010-B - Commons 4/20/2010 4/20/2020 4.00 300,000 296,843 4/20 4/20 11,966 3,231 11,744 3,413 Series 2010-B 200,	Туре	Date	Date	Interest		Beginning Amount	-		Amou	ınt Due	Amoı	ınt Due
General Obligation:		of	of	Rate	Amount	Outstanding	Dat	te Due	20	12	20	13
Series 2009-A - Courthouse	Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Series 2009-B - R&B	General Obligation:				_						_	_
Series 2009-C - Jail 6/1/2009 6/1/2034 4.50 300,000 286,221 6/1 6/1 12,915 7,323 12,550 7,687 Series 2010-C - R&B Storage 5/13/2010 5/13/2040 4.00 100,000 98,215 5/13 5/13 3,939 1,846 3,855 1,930 Series 2010-B - Commons 4/20/2010 4/20/2050 4.00 300,000 296,843 4/20 4/20 11,906 3,251 11,744 3,413 Total G.O. Bonds	Series 2009-A - Courthouse	1/15/2009	1/15/2034	4.63	300,000	279,196	1/15	1/15	12,948	7,550	12,564	7,935
Series 2010-C - R&B Storage	Series 2009-B - R&B	2/6/2009	2/6/2034	4.50	300,000	286,223	2/6	2/6	12,880	7,357	12,583	7,654
Series 2010-B - Commons	Series 2009-C - Jail	6/1/2009	6/1/2034	4.50	300,000	286,221	6/1	6/1	12,915	7,323	12,550	7,687
Total G.O. Bonds Revenue Bonds: Series 2010-A Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/31 12/31 85,441 0 85,208 27,452 Total Revenue Bonds Other: Total Other Total Other 0 0 0 0 0 0 0 0	Series 2010-C - R&B Storage	5/13/2010	5/13/2040	4.00	100,000	98,215	5/13	5/13	3,939	1,846	3,855	1,930
Revenue Bonds: Series 2010-A Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/31 85,441 0 85,208 27,452 Total Revenue Bonds Other: Total Other: Total Other Total Other 0 0 0 0 0 0	Series 2010-B - Commons	4/20/2010	4/20/2050	4.00	300,000	296,843	4/20	4/20	11,906	3,251	11,744	3,413
Revenue Bonds: Series 2010-A Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/31 85,441 0 85,208 27,452 Total Revenue Bonds Other: Total Other: Total Other Total Other 0 0 0 0 0 0												
Revenue Bonds: Series 2010-A Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/31 85,441 0 85,208 27,452 Total Revenue Bonds Other: Total Other: Total Other Total Other 0 0 0 0 0 0				_				_				
Series 2010-A Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/						1,246,698		,	54,588	27,327	53,296	28,619
Hospital Revenue 1/15/2010 12/31/2048 4.00 2,130,200 2,130,200 12/31 12/31 85,441 0 85,208 27,452												
Total Revenue Bonds Other: Total Other Total Other 0 0 0 0 0 0 0						-						
Other:	Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	2,130,200	12/31	12/31	85,441	0	85,208	27,452
Other:						_						
Total Other 0 0 0 0 0 0	Total Revenue Bonds				-	2,130,200			85,441	0	85,208	27,452
	Other:							-				
												
												
								-				
	Total Other					n			0	n	0	0
	Total Indebtedness		 			3,376,898			140,029	27,327	138,504	56,071

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Î		Total	,		
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Capterpillar Motorgrader	5/16/2011	60	3.75	194,049		18,558	
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			-				
	l			Totals	175,491	18,558	18,558

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fund page for funds with a tax $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	553,195	382,765	395,390
Receipts:			
Ad Valorem Tax	2,763,747	3 547 763	xxxxxxxxxxxxxxxx
Delinquent Tax	18,938	3,3 (7,103	THE STATE OF THE S
Motor Vehicle Tax	93,877	101,025	123,039
Recreational Vehicle Tax	1,570	1,818	
16/20M Vehicle Tax	9,809	11,578	
Gross Earnings (Intangible) Tax		11,570	0
LAVTR	_		0
City and County Revenue Sharing			Ŏ
Mineral Production Tax	28,161	20,000	
Local Alcoholic Liquor	20,101		
Compensating Use Tax			
Local Sales Tax	236,333	155,000	155,000
Interest on Taxes	11,090	10,000	
Interest on Taxes	11,070	10,000	10,000
State Grants		70,000	70,000
Contract Law	7,497	70,000	70,000
Jail Inmate Contracts	87,418	35,000	35,000
Jan minate Contracts	07,410		33,000
Mortgage Registration Fees	29,446	12,000	12,000
Sheriff Fees	3,186	5,000	
Officers' Fees	29,877	20,000	
Diversion Fees	23,610		
Diversion Fees	23,010	30,000	25,000
Tours from Mater Vehicle Occasions	20.410		
Transfer from Motor Vehicle Operating	20,419		
Prince Very Connected Engage to the	7 902		
Prior Year Canceled Encumbrances	7,823		
	-		
-			
	_		
			
			
			<u></u>
-			
_	_		
In Lieu of Taxes (IRB)	***		
Interest on Idle Funds	31,327	30,000	
Miscellaneous	123,508	40,000	40,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,527,636	4,089,184	561,623
Resources Available:	4,080,831	4,471,949	957,013

FUND PAGE - GENERAL

FOUR INGE-GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	4,080,831	4,471,949	957,013
Expenditures:			
General Administration	327,453	218,121	243,120
County Commission	215,877	220,065	195,066
County Clerk	86,762	94,577	96,657
County Treasurer	90,610	98,600	99,750
Register of Deeds	64,512	72,652	72,652
Direct Election	16,404	40,941	40,941
Employee Benefits	1,067,087	1,225,567	1,305,052
Community Center	22,604	14,000	18,000
Other Agencies	210,800	202,800	202,800
Other Agencies	170,606	165,606	
Other Agencies	20,000	30,000	30,000
County Attorney	89,708	79,100	79,100
County Attorney - Diversion	40,373	30,000	
Sheriff	665,395	670,196	
Sheriff - Jail	235,523	229,200	
District Court	75,014	78,620	80,350
Emergency Operations Center	74,419	158,000	161,000
Other Agencies	194,919	195,000	
Transfers	30,000	30,000	30,000
Commons Building	0	32,500	
	0	0	0
Subtotal	3,698,066	3,885,545	3,985,138
	-		
Neighborhood Revitalization Rebate		191,014	150,723
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,698,066	4,076,559	4,135,861
Unencumbered Cash Balance Dec 31	382,765		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,900,122		XXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Daugot radiotity randum.		-Appropriated Balance	
	Zowi zinponan	ure/Non-Appr Balance Tax Required	
1	Delinquent Comp Rate:	1.0%	31,788
•		2012 Ad Valorem Tax	
	Amount or	raioioni Iax	3,2,10,030

Page No. 7a

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL	·		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Administration			
Salaries	24,001	39,620	39,620
Contractual	250,674	102,000	102,000
Commodities	48,786	11,500	11,500
Capital Outlay	3,992	65,001	90,000
	· ·		
Total	327,453	218,121	243,120
County Commission			<u> </u>
Salaries	89,565	92,565	67,566
Contractual	120,367	98,500	98,500
Commodities	901	19,000	19,000
Capital Outlay	5,044	10,000	10,000
Total	215,877	220,065	195,066
County Clerk			
Salaries	78,697	79,827	81,907
Contractual	4,788	5,750	5,750
Commodities	2,819	5,000	5,000
Capital Outlay	458	4,000	4,000
Total	86,762	94,577	96,657
County Treasurer	00,702	34,377	70,037
Salaries	81,275	84,600	85,750
Contractual	3,938	7,900	7,900
Commodities	4,688	6,100	6,100
	709	0,100	0,100
Capital Outlay Total	90,610	98,600	99,750
Register of Deeds	90,010	98,000	99,730
Salaries	46.004	57,132	57 122
	46,004	7,020	57,132
Contractual	12,599		7,020 3,500
Commodities	5,909	3,500	
Capital Outlay	(4.510	5,000	5,000
Total	64,512	72,652	72,652
Direct Election	6000	2016	0.046
Salaries	6,932	9,946	9,946
Contractual		20.00	
Commodities	9,472	30,995	30,995
Capital Outlay			
Total	16,404	40,941	40,941
Employee Benefits			
Health Insurance	755,813	840,000	917,000
Health Insurance Reimbursement		0	0
KPERS	146,087	187,7 <u>77</u>	187,777
FICA	154,456	187,290	187,290
Other	10,731	10,500	12,985
Total	1,067,087	1,225,567	1,305,052
Community Center			
Contractual	14,950	10,000	12,000
Commodities	2,652	4,000	4,000
Capital Outlay	5,002		2,000
Total	22,604	14,000	18,000
			-
Total - Page 7b	1,891,309	1,984,523	2,071,238

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	710144111012471		
Other Agencies	- 		· · · · · · · · · · · · · · · · · · ·
Agricultural Extension	109,300	109,300	109,300
Media Center	70,000	60,000	60,000
Conservation District	13,000	15,000	15,000
ļ			
County Fair	18,500	18,500	18,500
Total	210,800	202,800	202,800
Other Agencies	40,000	40,000	50,000
Historical Records	40,000	40,000	50,000
Library	70,370	65,370	32,370
Services for Elderly	50,236	50,236	50,236
Swimming Pool	10,000	10,000	10,000
Total	170,606	165,606	142,606
Other Agencies			
Economic Development	20,000	20,000	20,000
Housing Authority		10,000	10,000
Total	20,000	30,000	30,000
County Attorney			
Salaries	69,825	70,000	70,000
Contractual	10,615	5,000	5,000
Commodities	9,268	4,100	4,100
Capital Outlay			
Total	89,708	79,100	79,100
County Attorney - Diversion			
Salaries	8,069	7,500	7,500
Contractual	32,304	7,500	10,000
Commodities		5,000	2,500
Capital Outlay		10,000	5,000
Total	40,373	30,000	25,000
Sheriff		,	
Salaries	524,276	546,196	564,294
Contractual	74,064	43,000	48,000
Commodities	63,405	51,000	51,000
Capital Outlay	3,650	30,000	30,000
Total	665,395	670,196	693,294
Sheriff - Jail	003,525	070,170	0,5,2,4
Salaries	159,574	161,100	167,650
Contractual	24,026	25,000	25,000
Commodities	48,953	41,100	44,100
	2,970		4,000
Capital Outlay		2,000	
Total	235,523	229,200	240,750
District Court			
Salaries		60.060	
Contractual	40,457	69,960	71,690
Commodities	32,274	4,160	4,160
Capital Outlay	2,283	4,500	4,500
Total	75,014	78,620	80,350
Total Dagaza	1 507 410	1 405 522	1 402 000
Total - Page7c	1,507,419	1,485,522	1,493,900

FUND PAGE - GENERAL				1
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013	
Expenditures:				
Emergency Operations Center				
Salaries	42,479	120,000	128,000	
Contractual	12,117	15,000	13,000	
Commodities	8,833	13,000	10,000	
Capital Outlay	10,990	10,000	10,000	
m · 1	74.410	150,000	161,000	
Total	74,419	_ 158,000	101,000	
Other Agencies	2,044	2,500	2,500	
Weather Tower			165,000	1061
Ambulance	157,875	165,000 2,500	163,000	Arrowleod wes!
Mental Rehabilitation	5,000 30,000	25,000	25,000	EROQUOIS
Area Mental Health	194,919	195,000	195,000	TROQUOIS CENTER
TotalTotal	154,519	193,000	190,000	
Landfill Closure	30,000	30,000	30,000	
Building	30,000	30,000		
T 1 . D		-		
Equipment Reserve				
Total	30,000	30,000	30,000	
Commons Building	30,000		30,000	
Salaries				
Contractual		30,000	31,500	
Commodities		2,500	2,500	
Capital Outlay				1
Total	0	32,500	34,000	1
Total				1
Salaries		-		1
Contractual				1
Commodities				1
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual			•	
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
				-
Salaries		-		-
Contractual	<u> </u>			1
Commodities				-
Capital Outlay				-
Total	0	0	0	1
Total - Page7d	299,338	415,500	420,000	1
Total - rage/d	299,338	419,300	420,000	J

FIIND PA	GE -	GENERAL	
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FUND PAGE - GENERAL	D.4. 37.	Comment Ware	D1D-1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	ļ <u>.</u>		
Salaries			
Contractual		***	
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			<u> </u>
Capital Outlay			
Total	0	0	0
		•	-
Salaries	-		
Contractual			<u> </u>
Commodities	-		
Capital Outlay		0	-
Total	0	0	0
		-	 -
Contractual			_
Judgments			
Total		0	0
			<u> </u>
Salaries			
Contractual			
Commodities		İ	<u> </u>
Capital Outlay			<u></u>
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7e	0	0	0
• • · · ·			
Total - Page7b	1,891,309	1,984,523	2,071,238
	1,071,507	1,707,020	2,071,200
Total - Page 7c	1,507,419	1,485,522	1,493,900
10m - 1 mgo 70	1,507,417	1,70,,,,,,,	1,473,700
Total - Page7d	299,338	415,500	420,000
Total - I age/u		415,500	420,000
Total Dateil Francisco **	2 (00 0//	2.005.545	2 005 120
Total Detail Expenditures**	3,698,066	3,885,545	3,985,138

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kiowa County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	119,871	115,987	
Receipts:			,
Ad Valorem Tax	74,986	88,440	xxxxxxxxxxxxxxxx
Delinquent Tax	531		
Motor Vehicle Tax	1,950	2,774	3,067
Recreational Vehicle Tax	37	50	· -
16/20M Vehicle Tax	525	318	
Hospital Reimbursement	85,208	85,441	112,660
Contract Proceeds	: : :		595,000
	-	<u>-</u>	
		"	
-			
	 i		
In Lieu of Tax (IRB)	-		
Interest on Idle Funds			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	163,237	177,023	711,141
Resources Available:	283,108	293,010	
Expenditures:	•		
Principal	26,273	27,327	28,619
Interest and Fees	55,640	54,588	
Cash Basis Reserve		0	
Hospital Revenue Bond	85,208	85,441	112,660
Call Bonds		····	517,458
-			
	_		
	-		
	-	.	
Neighborhood Revitalization Rebate		4,762	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,121	172,118	832,033
Unencumbered Cash Balance Dec 31	115,987		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:			xxxxxxxxxxxxxxx
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
	Amount of	2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
Road & Bridge Unencumbered Cash Balance Jan 1	22,506	7,467	2,810
	22,300	7,407	2,010
Receipts:Ad Valorem Tax	928,624	1 058 540	xxxxxxxxxxxxx
	6,343	1,038,340	***************************************
Delinquent Tax Motor Vehicle Tax	30,063	34,306	36,711
	50,003	618	705
Recreational Vehicle Tax 16/20M Vehicle Tax	3,522	3,932	
Special City & County Highway	264,374	261,692	
County Equalization	204,374	201,072	
Contract Proceeds			105,000
Prior Year Canceled Encumbrances	57		100,000
Filor Tear Canceled Encumbrances	3,1		
		-	
	-		-
	-	-	-
		<u> </u>	
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		<u> </u>	
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-	-		
	-		
			·
			-
		-	
		-	
Interest on Idle Funds			
Miscellaneous	4,939		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,238,426	1,359,088	410,294
Resources Available:	1,260,932	1,366,555	413,104

FUND	PAGE	- ROAD
------	------	--------

FUND PAGE - ROAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	1,260,932	1,366,555	413,104
Expenditures from detail page:		_	
Public Works	1,253,465	1,306,752	1,685,000
Transfers	0	0	277,100
Equipment	0	0	92,000
	0	0	
	0	0	0
	0	0	0
Subtotal	1,253,465	1,306,752	2,054,100
		-	
			
		-	
			<u> </u>
			2
Neighborhood Revitalization Rebate Miscellaneous		56,993	
Does miscellaneous exceed 10% of Total Exp			<u> </u>
Total Expenditures	1,253,465	1,363,745	2,135,779
Unencumbered Cash Balance Dec 31	7,467		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,292,783		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount.		n-Appropriated Balance	, , , , , , , , , , , , , , , , , , ,
		ture/Non-Appr Balance	2,135,779
	Total Expeller	Tax Required	
T	Delinquent Comp Rate:		17,22,075
1	seruidaeur Comb Mare:	1.070	

Amount of 2012 Ad Valorem Tax

1,739,902

FUND PAGE - ROAD DETAIL

FUND PAGE - ROAD DETAIL Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	Actual for 2011	Estimate for 2012	101 101 2015
Public Works			
	500,000	689,752	655,000
Salaries	590,000		
Contractual	130,984	160,000	180,000
Commodities	487,995	358,500	530,000
Capital Outlay	44,486	98,500	320,000
Total	1,253,465	1,306,752	1,685,000
Transfers			
Special Road & Bridge			277,100
Total	0	0	277,100
Total		<u> </u>	2//,100
Equipment Salaries			
		-	
Contractual		<u> </u>	
Commodities			02.000
Capital Outlay			92,000
Total	- 0	0	92,000
Salaries			
Contractual			
Commodities		_	
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	
-			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,253,465	1,306,752	2,054,100

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	58,671	114,438	68,971
Receipts:			
Ad Valorem Tax	207,754	175,053	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	895		_
Motor Vehicle Tax	3,038	7,597	6,071
Recreational Vehicle Tax	40	137	117
16/20 M Vehicle Tax	654	871	702
GIS Receipts	2,712		
-		<u> </u>	
Interest on Idle Funds			
Miscellaneous	10,677		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	225,770	183,658	6,890
Resources Available:	284,441	298,096	75,861
Expenditures:			
Personnel Services	150,172	130,000	130,000
Contractual Services	5,692	18,700	18,700
Commodities	14,139	18,000	18,000
Capital Outlay		19,000	19,000
GIS - Personnel Services		25,000	25,000
GIS - Capital Outlay		9,000	9,000
Neighborhood Revitalization Rebate		9,425	7,159
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	170,003	229,125	
Unencumbered Cash Balance Dec 31	114,438		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	230,924		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditi	ıre/Non-Аррг Balaпсе	
		Tax Required	
r	Delinquent Comp Rate:	1.0%	1,510
	Amount of	2012 Ad Valorem Tax	152,508

Adopted Budget Proposed Budget Prior Year Current Year Estimate for 2012 Year for 2013 County Health Actual for 2011 Unencumbered Cash Balance Jan 1 266,534 301,677 165,321 Receipts: 133,076 Ad Valorem Tax 139,061 xxxxxxxxxxxxxxxxxxx Delinquent Tax .921 4,918 Motor Vehicle Tax 4,640 4,823 77 Recreational Vehicle Tax 89 93 16/20 M Vehicle Tax 537 564 557 State and Federal Aid 12,587 15,000 15,000 11,099 11,099 Licenses and Fees 83,030 Interest on Idle Funds Miscellaneous 283 Does miscellaneous exceed 10% of Total Rec 235,151 170,731 31,572 Total Receipts 472,408 Resources Available: 501,685 196,893 Expenditures: Personnel Services 94,085 91,000 92,000 Contractual Services 18,269 40,000 28,000 81,579 40,000 95,000 Commodities Capital Outlay 6,075 128,600 113,145 Neighborhood Revitalization Rebate 7,487 6,533 Miscellaneous Does miscellaneous exceed 10% of Total Ex 200,008 307,087 334,678 Total Expenditures 165,321 xxxxxxxxxxxxxxxxxx Unencumbered Cash Balance Dec 31 301,677 2011/2012 Budget Authority Amount: 321,245 307,087 XXXXXXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 334,678 Tax Required 137,785

Delinquent Comp Rate:

1.0%

Amount of 2012 Ad Valorem Tax

1,378

139,163

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	19,840	34,908	18,453
Receipts:			
Ad Valorem Tax	156,111	156,281	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,099		
Motor Vehicle Tax	5,209	5,769	5,420
Recreational Vehicle Tax	87	104	104
16/20 M Vehicle Tax	665	661	626
Chemical Sales	21,418	20,000	20,000
Prior Year Canceled Encumbrances	13,835		
·			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,424	182,815	26,150
Resources Available:	218,264	217,723	44,603
Expenditures:			
Personnel Services	67,564	67,136	52,608
Contractual Services	23,644	18,900	18,900
Commodities	91,789	104,820	104,820
Capital Outlay	359		35,000
Neighborhood Revitalization Rebate		8,414	8,299
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	183,356	199,270	219,627
Unencumbered Cash Balance Dec 31	34,908	18,453	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	202,312	199,270	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	1.0%	1,750
Amount of 2012 Ad Valorem Tax			176,774

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	481,512	373,868	293,868
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	310		
Motor Vehicle Tax	1,795		
Recreational Vehicle Tax	30		
16/20 M Vehicle Tax	348		
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,483	0	
Resources Available:	48 <u>3,</u> 995	373,868	293,868
Expenditures:			
Contractual	110,127	15,000	
Commodities		31,000	
Capital Outlay		34,000	
Capital Outlay - additional		0	293,868
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			002.00
Total Expenditures	110,127	80,000	293,868
Unencumbered Cash Balance Dec 31	373,868		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	398,767		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	I otal Expendit	ure/Non-Appr Balance	293,861

Tax Required

Delinquent Comp Rate: 1.0%
Amount of 2012 Ad Valorem Tax
Page No. 11

Fund page for funds with a tax $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	317,505	138,588	40,174
Receipts:			
Ad Valorem Tax		160,212	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	621		
Motor Vehicle Tax	3,587		5,556
Recreational Vehicle Tax	60		107
16/20 M Vehicle Tax	695		642
Other Receipts	21,719		
Transfer from Road & Bridge			277,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,682	160,212	283,405
Resources Available:	344,187	298,800	323,579
Expenditures:			
Contractual	226	6,000	
Commodities	205,373	234,000	484,000
Capital Outlay		10,000	10,000
Neighborhood Revitalization Rebate		8,626	8,781
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	205,599	258,626	508,781
Unencumbered Cash Balance Dec 31	138,588	40,174	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	377,336	258,626	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	508,781
		Tax Required	185,202
TO TO	alinguest Comp Pater	1.0%	1.852

Delinquent Comp Rate: 1.0%
Amount of 2012 Ad Valorem Tax 1,852 187,054

Adopted Budget	Prior Year	Current Year	Proposed Budget
-	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		Ö	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
-			
Interest on Idle Funds			
Miscellaneous		_	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
			
		-	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	- 0	0	
Unencumbered Cash Balance Dec 31	- 0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
,,	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
_			

Delinquent Comp Rate: 1.0%
Amount of 2012 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Building	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	251,609	194,839	153,310
Receipts:			
Transfer from General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	251,609	194,839	153,310
Expenditures:			
Capital Outlay	56,770	41,529	153,310
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,770	41,529	153,310
Unencumbered Cash Balance Dec 31	194,839	153,310	0
2011/2012 Budget Authority Amount:	1,120,080	231,529	

Adopted Budget

Adopted Dauget				
	Prior Year	Current Year	Proposed Budget	
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	360,473	232,943	192,941	
Receipts:				
Donations	5,160			
Sale of Equipment	6,773			
Transfer from General	<u>-</u>	-		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	11,933	0	0	
Resources Available:	372,406	232,943	192,941	
Expenditures:				
Capital Outlay - General	64,533	26,192	172,566	
Capital Outlay - Ambulance		0	9,375	
Capital Outlay - Road & Bridge		0	11,000	
Capital Outlay - Sheriff	74,930	13,810	0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	139,463	40,002	192,941	
Unencumbered Cash Balance Dec 31	232,943	192,941	0	
2011/2012 Budget Authority Amount:	269,471	340,377		

Kiowa County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Phone Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	46,667	48,270	47,449
Receipts:			
911 Charges	16,175	15,000	15,000
State and Federal Aid	80,753		-
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,928	15,000	15,000
Resources Available:	143,595	63,270	62,449
Expenditures:			
Contractual Services	8,177	15,821	62,449
Capital Outlay	87,148		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,325	15,821	62,449
Unencumbered Cash Balance Dec 31	48,270	47,449	0
2011/2012 Budget Authority Amount:	136,599	65,821	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Landfill Closure	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	295,140	331,133	357,865
Receipts:			
Transfer In	30,000	30,000	30,000
Other Landfill Fees/Receipts	10,321	_	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,321	30,000	30,000
Resources Available:	335,461	361,133	387,865
Expenditures:			
Contractual Services	4,328	3,268	387,865
	-		
	•		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,328	3,268	387,865
Unencumbered Cash Balance Dec 31	331,133	357,865	0
2011/2012 Budget Authority Amount:	312,872	348,268	

Kiowa County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road Mach. & Equip.	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	88,354	62,784	55,930
Receipts:			
Transfer from Road & Bridge			
	•	"	
Interest on Idle Funds			
Miscellaneous	 -		
Does miscellaneous exceed 10% of Total Rec			
			
Total Receipts			- 0
Resources Available:	88,354	62,784	55,930
Expenditures:			
Capital Outlay	25,570	6,854	55,930
Miscellaneous		· ·	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,570	6,854	55,930
Unencumbered Cash Balance Dec 31	62,784	55,930	0
2011/2012 Budget Authority Amount:	131,500	81,854	

Adopted Budget

Theopies Stages	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	209,750	145,376	81,446
Receipts:			
Users Fees	118,380	26,000	26,000
Special Assessments		90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,380	116,000	116,000
Resources Available:	328,130	261,376	197,446
Expenditures:		-	
Personnel Services	108,033	109,930	116,930
Contractual Services	25,465	26,000	25,000
Commodities	36,220	36,000	40,000
Capital Outlay	13,036	8,000	15,000
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	182,754	179,930	196,930
Unencumbered Cash Balance Dec 31	145,376	81,446	516
2011/2012 Budget Authority Amount:	269,820	221,930	

Kiowa County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bio-Terrorism	Bio-Terrorism Grant		Hospital USDA Bond Reserve		Ice Storm Disaster		ecovery	ery Pandemic Flu Grant		
Unencumbered	_	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,091	Cash Balance Jan 1	0	Cash Balance Jan 1	2,006	Cash Balance Jan 1	169,771	Cash Balance Jan 1	851	184,719
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	9,498	Hospital	115,630			State & Federal Aid	1,882,352			
						Insurance Proceeds	686			
						Bond Proceeds	1,148,261			
Total Receipts	9,498	Total Receipts	115,630	Total Receipts	0	Total Receipts	3,031,299	Total Receipts	0	3,156,427
Resources Available:	21,589	Resources Available:	115,630	Resources Available:	2,006	Resources Available:	3,201,070	Resources Available:	851	3,341,146
Expenditures:		Expenditures:		Expenditures:	-	Expenditures:		Expenditures:		
Commodities	2,901			Recovery Projects	2,006	Recovery Projects	3,124,916			
Total Expenditures	2,901	Total Expenditures	0	Total Expenditures	2,006	Total Expenditures	3,124,916	Total Expenditures	0	3,129,823
Cash Balance Dec 31	18,688	Cash Balance Dec 31	115,630	Cash Balance Dec 31	0	Cash Balance Dec 31	76,154	Cash Balance Dec 31	851	211,323
	L -			.		'				211,323

**Note: These two block figures should agree.

69,718 **

Kiowa County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B (5) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: Special Hospital - Phillips' Beques pecial Law Enforcement Trus ROD Technology Prosecuting Attorneys Training Prosecutors' Trust Unencumbered Unencumbered Total Unencumbered Unencumbered Unencumbered 9,130 519,565 29,241 Cash Balance Jan 1 455,725 Cash Balance Jan 1 100 Cash Balance Jan 1 25,369 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 613 Other 71,910 162 Licenses and Fees 12,304 Interest on Investments 2,681 Other Licenses and Fees 87,670 613 Total Receipts 71,910 Total Receipts 2,681 Total Receipts 162 Total Receipts 12,304 Total Receipts 456,338 Resources Available: 81,040 607,235 25,531 Resources Available: 41,545 Resources Available: Resources Available: 2,781 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures; 456,338 Commodities 2,151 Commodities 6,491 Capital Outlay 24,545 Hospital 47,992 Contractual Services 537,517 6,491 Total Expenditures 24,545 Total Expenditures 456,338 Total Expenditures 47,992 Total Expenditures 2,151 Total Expenditures 69,718 ** 17,000 Cash Balance Dec 31 Cash Balance Dec 31 630 Cash Balance Dec 31 0 Cash Balance Dec 31 33,048 19,040 Cash Balance Dec 31

**Note: These two block figures should agree.

Page No. 17

Kiowa County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle (Operating	Women, Infants & C	hildren Gran	Worthless (Check	Health Insur	ance			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,419	Cash Balance Jan 1	20,222	Cash Balance Jan 1	265	Cash Balance Jan 1	254,488	Cash Balance Jan 1		295,394
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	26,132	State & Federal Aid	180,405	Licenses and Fees	120	Premiums	482,778			
	•					Use of Money/Property	2,169			
							_			
-					i					
		_								
				_	•	-	•	•		
-						-				
Total Receipts	26,132	Total Receipts	180,405	Total Receipts	120	Total Receipts	484,947	Total Receipts	0	691,604
Resources Available:	46,551	Resources Available:	200,627	Resources Available:	385	Resources Available:	739,435	Resources Available:	О	986,998
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	5,730	Commodities	168,560	_		Claims Paid	379,383			
Contractual	2,131						4			
Commodities	1,730									
Transfer Out	20,419							_		
			1							
			1			· -				
			<u> </u>							
Total Expenditures	30,010	Total Expenditures	168,560	Total Expenditures	0	Total Expenditures	379,383	Total Expenditures	0	577,953
Cash Balance Dec 31	16,541	Cash Balance Dec 31	32,067	Cash Balance Dec 31	385	Cash Balance Dec 31	360,052	Cash Balance Dec 31	0	409,045
•		=		=		_		-		409,045

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name Rural Fire District

FUND PAGE

Prior Year	Current Year	Proposed Budget
Actual 2011	Estimate 2012	Year 2013
38,035	57,054	80,742
116,393	120,201	XXXXXXXXXXXXXXXX
575		
2,031	2,772	2,767
37	50	59
348	369	568
_		
119 384	123 392	3,394
		84,136
107,112	200,110	0.,,200
53 169	36.415	37,000
		20,000
		27,000
3,824	13,891	124,283
	2,398	2,081
_		
100.365	99,704	210,364
		XXXXXXXXXXXXX
	•	
	Tax Required	
	Actual 2011 38,035 116,393 575 2,031 37 348 119,384 157,419 53,169 28,606 14,766 3,824 100,365 57,054 Non-App	Actual 2011 Estimate 2012 38,035 57,054 116,393 120,201 575 2,031 2,772 37 50 348 369 119,384 123,392 157,419 180,446 53,169 36,415 28,606 20,000 14,766 27,000 3,824 13,891 2,398 100,365 99,704 57,054 80,742 Non-Appropriated Balance openditures and Non-Appropriated Balance open in the control of the control open in the control

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Delinquency Computation % Rate 1.500%

		Allocation for Year 2013				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2012	Alloc	Alloc	Alloc		
General	120,201	2767	59	568		
-						
Total	120,201	2,767	59	568		

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

2,767

59

Amount of 2012 Ad Valorem Tax

0.02302

RVT Factor

0.00049 16/20M Factor

0.00473

568

128,121

2013

MVT Factor_

Kiowa County Rural Fire District 2013

Computation to Determine Limit for 2013

	·			Amount of Levy
1.	Tax Levy Amount in 2012 Budget	+	\$_	120,201
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$ _	120,201
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	241,186		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 +			
	5b. Personal Property 2011 - 604,121			
	5c. Increase in Personal Property (5a minus 5b) +	2,663		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012	73,902		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	317,751		
8.	Total Estimated Valuation July 1,201277,609,360			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	77,291,609		
10.	Factor for Increase (7 divided by 9)	0.00411		
11.	Amount of Increase (10 times 3)	+	\$_	494
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	120,695
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			120,695
			_	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name

Haviland Cemetery District

FUNDIAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	18,414	<u>11,978</u>	7,889
Ad Valorem Tax	57,583	<u>55,27</u> 7	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,079	4,306
Recreational Vehicle Tax	.—.	66	75
16/20M Vehicle Tax		404	548
LAVTR			
In Lieu of Taxes			
Sale of Lots	525	250	250
Memorials	630		
Miscellaneous	388		
Interest on Idle Funds	286		
Total Receipts	59,412	60,076	5,179
Resources Available:	77,826	72,054	13,068
Expenditures:			
Personnel Services	42,179	42,000	46,000
Contractual	2,121	3,000	3,000
Commodities	5,666	5,000	6,000
Capital Outlay	15,882	13,384	15,000
Additional Capital Outlay		0	0
Neighborhood Revitalization		781	1,139
Total Expenditures	65,848	64,165	71,139
Unencumbered Cash Balance, Dec 31		7,889	XXXXXXXXXXXXXX
Onencumbered Cash Balance, Dec 31		ropriated Balance	
	Total Expenditures and Non-App		71,139
	Total Expenditures and 140n-App	Tax Required	
	Delinquency Computation % Rate	1.50000%	
		Ad Valorem Tax	
	Autount 01 2012	raioiciii 1ax	30,372

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2012	_ Alloc	Alloc	Alloc
General	55,277	4306	75	548
Total	55,277	4,306	75	548

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

4,306

75

0.07790

0,00136 RVT Factor

16/20M Factor

0.00991

548

MVT Factor

Kiowa County Haviland Cemetery District 2013

Computation to Determine Limit for 2013

	·			Amount of Levy
1.	Tax Levy Amount in 2012 Budget	+	\$_	55,277
2.	Debt Service Levy in 2012 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$ _	55,277
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	79,712		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 166,309			
	5b. Personal Property 2011 - 219,716			
	5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012	23,373		
-	Tetal Valuation Adjustment (Sym of A. So and S)	103,085		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	103,083		
8.	Total Estimated Valuation July 1,201210,325,149			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,222,064		
10.	Factor for Increase (7 divided by 9)	0.01008		
11.	Amount of Increase (10 times 3)	+	\$_	. 557
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	55,834
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			55,834

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

20a

59,798

CONSOLIDATED METHOD FUND PAGE

County Name

١

Kiowa County

Special District Name

Hillcrest Cemetery District

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	69,842	84,349	94,460
Ad Valorem Tax	63,231	58,680	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,191	1,169
Recreational Vehicle Tax		13	13
16/20M Vehicle Tax		198	209
LAVTR			
In Lieu of Taxes			
Sale of Lots	728	700	700
Burials	2,246		<u> </u>
			_
Interest on Idle Funds	46		
Total Receipts	66,251	60,782	2,091
Resources Available:	136,093	145,131	96,551
Expenditures:			
Personnel Services	30,010	36,000	34,500
Contractual	9,357	4,0 00	5,800
Commodities	3,877	3,500	11,200
Capital Outlay	8,500	7,080	19,000
Additional Capital Outlay		0	84,859
Neighborhood Revitalization		91	106
Total Expenditures	51,744	50,671	155,465
Unencumbered Cash Balance, Dec 31	84,349		XXXXXXXXXXXXXXXX
Onencumpered Cash Dalance, Dec 31		propriated Balance	
Total I	Expenditures and Non-App	propriated Balance	155,465
10th 1	anyonanaras ana 11011-11pp	Tax Required	
Delingua	ency Computation % Rate		884
Dennque	50 700		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2012 Ad Valorem Tax

		Allocation for Year 2013		
Budgeted Fund	MVT	RVT	16/20M Veh	
Names	for 2012	Alloc	Alloc	Alloc
General	58,680	1169	13	209
Total	58,680	1,169	13	209

County Treas MVT Estimate		1,169			
County Treas RTV Estimate		_	13		
County Treas 16/20M Estimate		•		209	
	MVT Factor_	0.01992 RVT Factor	0.00022		
		•	16/20M Factor	0.00356	

Amount of Levy

Kiowa County Hillcrest Cemetery District 2013

Computation to Determine Limit for 2013

1.	Tax Levy Amount in 2012 Budget	+	\$ 58,680
2.	Debt Service Levy in 2012 Budget	-	\$ 0_
3.	Tax Levy Excluding Debt Service		\$ 58,680
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	21,938	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 58,853		
	5b. Personal Property 201159,792		
	5c. Increase in Personal Property (5a minus 5b) +	Use Only if > 0	
		, ,	
6.	Valuation of Property that has Changed in Use during 2012	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	21,938	
8.	Total Estimated Valuation July 1,2012 25,835,707		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	25,813,769	
10.	Factor for Increase (7 divided by 9)	0.00085	
11.	Amount of Increase (10 times 3)	+	\$ 50
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 58,730
13.	Debt Service Levy in this 2013 Budget		 0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		58,730

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Kiowa County

Special District Name

Fairview Cemetery District

FUND PAGE

FUND PAGE				
Adopted Budget for	Prior Year	Current Year	Proposed Budget	
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance, Jan. 1	67,293	62,578	73,204	
Ad Valorem Tax	71,390	81,330	xxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		3,726	3,623	
Recreational Vehicle Tax		71	76	
16/20M Vehicle Tax		419	447	
LAVTR	_			
In Lieu of Taxes			_	
Opening and Closing Fees	3,680	2,000	_2,000	
Marker and Grave Fees	100			
Lot Sales	270			
Other Income	20			
Interest on Idle Funds	374			
Total Receipts	75,834	87,546	6,146	
Resources Available:	143,127	150,124	79,350	
Expenditures:				
Personnel Services	35,265	41,500	41,500	
Contractual	8,749	10,500	10,500	
Commodities	36,535	11,550	11,550	
Capital Outlay		2,600	2,600	
Additional Capital Outlay		0	95,339	
Neighborhood Revitalization		10,770	9,600	
			444.000	
Total Expenditures	80,549	76,920	171,089	
Unencumbered Cash Balance, Dec 31	62,578 Non-Apr	73,204 propriated Balance	XXXXXXXXXXXXXX	
Total Ex				
Tout Di				
Tax Required 91,739				

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Delinquency Computation % Rate 1.500%

Amount of 2012 Ad Valorem Tax

		Allo	cation for Year 20	013
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2012_	Alloc	Alloc	Alloc
General	81,330	3623	76	447
1				
Total	81,330	3,623	76	447

 County Treas MVT Estimate
 3,623

 County Treas RTV Estimate
 76

 County Treas 16/20M Estimate
 447

MVT Factor 0.04455

RVT Factor

0.00093 16/20M Factor 1,376

93,115

Kiowa County
Fairview Cemetery District

2013

Computation to Determine Limit for 2013

	•		Amount of Levy
1.	Tax Levy Amount in 2012 Budget	+ \$	81,330
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	81,330
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 182,999		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 595,533 5b. Personal Property 2011 515,180		
	5c. Increase in Personal Property (5a minus 5b) + 80,353		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012 18,500		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)281,852		
8.	Total Estimated Valuation July 1,2012 36,511,512		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 36,229,660		
10.	Factor for Increase (7 divided by 9) 0.00778		
11.	Amount of Increase (10 times 3)	+ \$. 633
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	81,963
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		81,963

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Kiowa County
Soldier Creek Cemetery Association District

2013

20,163

0.00000

RUND PACE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1		0	6,000
Ad Valorem Tax			XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
In Lieu of Taxes			_
Donation		6,000	
			-
Interest on Idle Funds			
Total Receipts	0	6,000	0
Resources Available:	0	6,000	6,000
Expenditures:			
Personnel Services			10,000
Contractual			5,000
Commodities			5,000
Capital Outlay			5,865
Additional Capital Outlay			
Neighborhood Revitalization			
Total Expenditures	_0_	0	25,865
Unencumbered Cash Balance, Dec 31	0	6,000	XXXXXXXXXXXXX
·	Non-App	propriated Balance	
Tota	al Expenditures and Non-App	propriated Balance	25,865
		Tax Required	
Delino	quency Computation % Rate	1.500%	298
	4	3 4 4 17-1 T	20 162

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2012 Ad Valorem Tax

Allocation for Year 2013

16/20M Factor

Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2012	Alloc	Alloc	Alloc
General	0			
Total	0	0	0	0
County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate	_	0	0	0
	MVT Factor_	0.00000 RVT Factor	0.00000	

Amount of Levy

Kiowa County		
Soldier Creek Cemetery	Association	T

2013

Computation to Determine Limit for 2013	
	_ e

I.	Tax Levy Amount in 2012 Budget	+	\$ 0
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service		\$ 0
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + _	0	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 +		
	5b. Personal Property 20110		
	5c. Increase in Personal Property (5a minus 5b) + _ (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012	0	
٠.	valuation of a copy of the control of the copy of the		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2012 6,720,840		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,720,840	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13.	Debt Service Levy in this 2013 Budget		 0
14	Maximum lavy including debt service without a Resolution (12 plus 13)		0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of Kiowa County

will meet on August 6, 2012 at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ī	Prior Year Actual	for 2011	Current Year Estima	te for 2012	Proposed Budget Year for 2013			
	•	Actual	Actual		Budget Authority Amount of 2013		Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	3,698,066	33.003	4,076,559	39.929	4,135,861	3,210,636	34.323	
Debt Service	167,121	0.906	172,118	0.995	832,033			
Road & Bridge	1,253,465	11.207	1,363,745	11.914	2,135,779	1,739,902	18,600	
Appraiser	170,003	2.482	229,125	1.970	226,859	152,508	1.630	
County Health	200,008	1,606	307,087	1.565	334,678	139,1 <u>6</u> 3	1.488	
Noxious Weed	183,356	1,885	199,270	1.759	219,627	176,774	1.890	
Special Bridge	110,127		80,000	_	293,868			
Special Road & Bridge	205,599		258,626	1,803	508,781	187,054	2,000	
Building	56,770	_	41,529		153,310			
Equipment Reserve	139,463		40,002		192,941			
Emergency 911 Phone Service	95,325		15,821		62,449			
Landfill Closure	4,328		3,268		387,865			
Special Road Mach. & Equip.	25,570		6,854		55,930			
Solid Waste	182,754		179,930		196,930			
Non-Budgeted Funds-A	3,129,823							
Non-Budgeted Funds-B	537,517							
Non-Budgeted Funds-C	577,953				_			
Totals	10,737,248	51,089	6,973,934	59.935	9,736,911	5,606,037	59.931	
Less: Transfers	50,419		30,000		307,100			
Net Expenditure	10,686,829	} [6,943,934)	9,429,811			
Total Tax Levied	4,494,500	1	5,325,350	Ì	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	87,972,604	j l	88,85 <u>1,19</u> 8		93,542,811			
Outstanding Indebtedness,								
January I.	<u>2010</u>		<u>2011</u>		<u>2012</u>	_		
G.O. Bonds	1,293,376]	1,272,971	1	1,246,698			
Revenue Bonds	0	1	2,130,200		2,130,200			
Other	0	1	0]	0			
Lease Pur, Princ.	35,250	1	0	}	175,491]		
Total	1,328,626	1 1	3,403,171]	3,552,389]		
*Tax rates are expressed in mill		a 1		•		•		

ſ	Prior Year Actual	for 2011	Current Year Estimal	e for 2012	Proposed Budget Year for 2013			
i	Actual			Actual	Budget Authority	Amount of 2012	Est.	
OTHER DISTRCT FUNDS	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Rural Fire District	100,365	1.538	99,704	1.549	210,364	128,121	1.549	
Total Tax Levied	119,225		120,201	•	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		_	
Assessed Valuation	77,520,555		77,609,360		82,711,798			
Haviland Cemetery District	65,848	5.349	64,165	5.354	71,139	58,942	5 <u>.35</u> 4	
Total Tax Levied	54,883		55,277		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	10,258,900		10,325,149		11,009,254			
Hillcrest Cemetery District	51,744	2.271	50,671	2.271	155,465	59,798	2.271	
Total Tax Levied	61,901	"	58,680		XXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	27,257,331		25,835,707		26,331,146			
Fariview Cemetery District	80,549	2.218	76,920	2.228	93,115	93,115	2.228	
Total Tax Levied	77,058		81,330		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	34,741,399		36,511,512	•	41,792,585			
Soldier Creek Cemetery						-		
Association District	0	0,000	0	0,000	25,865	20,163	3.000	
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		. –	
Assessed Valuation	0		0		6,720,840			

Carmen Renfrow

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,058,406	32.695	150,723
Debt Service			
Road & Bridge	1,657,406	17.718	81,679
Appraiser	145,277	1.553	7,159
County Health	132,565	1.417	6,533
Noxious Weed	168,392	1.800	8,299
Special Bridge			
Special Road & Bridge	178,185	1.905	8,781
		<u>. </u>	
			_
TOTAL	5,340,231	57.089	263,174

2.842

Valuation Factor: 93,542,811

Valuation Factor: 93,542.811

Neighborhood Revitalization Subj to Rebate: 4,609,931

Neighborhood Revitalization factor: 4,609.931

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad L. Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication 2nd Publication **3rd Publication** 2012 4th Publication

(Publication Manager)

SUBSCRIBED and sworn to before me this

(Notary Public)

JULIE A, CHENOWETH

Notary Public - Sjate of/Kansas

(First Published in the Klowa County Signal July 25, 2012)

TOTAL AND NOTICE OF BUDGET HEARIN ALL STREET OF BURGET AND STREET OF THE STREET

	will meet on August 6, 2012 or 10.20 AM at Klaws Course Courboard for the purpose of feating and cold a variety of the state of the purpose of feating and cold a variety of the state of the purpose of the purpose of the state of the purpose of the purpose of the purpose of the state of the purpose of the state of the purpose of the pu									
		ec 2013 P.	zaendiame	and America	BUDGET SUNDALA	Κ				
	Propused Enders 2013 Expenditures and Amount of 2013. At Valermy Tags establish the maximum binds of the 2013 budget, years (14 pages 2) Estimated The Rate is subject to charge deposing on the first encound relations.									
		Prior	COR Action		Crementa Vene Estima		Proposed	Hadget Your for 20	102.5	ريًا:
	FUND		Marie C.	Actual	3	Actual	Balget Authority	Amount of 2012	C Est.	15
-	Cicnorel	Expen	65 tures 3,694,066	The Rute*	Expanditures 4,076,559	Tax Rate*	for Expenditures	Ad Volcenn Tex	Tax Rate	Ι
	Debt Service	₩ (A)	167,121	1 0,906	172,118	0.995	1 9 135,033	1.3.210,435	14,323	
,	Road & Etridge		1,293,465	11.207			2,133,779	1.759,902	* 18,600	a tra
	County Beakh	5-4-7	200,003	2482	229,125	>_ 1.970	226,859	152.508	er 1.639	
í	Notions Weed #	- A (109 T)	83,356	1,885	307,687 199,270	1,759	334,678	139,163	t (1,482	St + 6
į	Spacial Bridge	erf, tare.	110,127		80,000	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 293.868	20 00 21 200 27 74	1.890	x
'	Special Road & Bridge	******	205,599	1141 F31 11 P	1 4 . L	A-1.1803	1 Jun - 7 508,781	···· / 117,054	7*** 2.000	
ł	Beliding v 75 %	Sec 4 Learn	1 54,770	Mades the	-Livesum: 0'h 41,530	Triange ('Sange	Take Statement of	7, 49 thm b	many section of	. ·
1	Egolpment Reserve	A See See	139,463	Amazilitz.	# 1+20E-17 to #0.002		- TECHNE (192,941	THE THE M. COMMISSION ST.	And September	13 .
4	Emergency 911 Phone Service Landfill Classes	744.65	95,325			ne to the set	. n.a.s. c 62,449	174 HEADS 6	i s salang.	(a)
ŧ	Special Road Mach. & Borrin.		25,570	********	4 3.268 6.854	4e - 1	7 387,865	1000	\$5.74 2 4.5	<u></u>
1	Solid Wants		102,734		179,930	E 775 T	55,930	Are irre		
•	Thusta John Sa			T. 3		27-12			- 1 VI	. 4
ì	Non-Resignated Speaks Associated Speaks Associat		129,823 537,517	1 12 12	Jm 1971 1.	1.57	্ৰেক প্ৰ	N 1 m . 1. m	1 to 1	100 40
٠	Non-Bedgeled France C	. 511 6	377,953	Carrier	a description	15	,	ig 'g = .	to topics	2.5 5
ì	till the endings with	70 · 7		234141E	and all others in a	215	0.115.45.4	7 35 127 - 48	er of the	æ
ė	Temple v		737,249	51.089	6,973,934	59 93 1	9,736,911	1,606,017	anu 50 011	20°5
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COUNTY RESOLUTION

RESOLUTION NO. 2012-6

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2013 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013

Kiowa County budget exceed the amount levied to finance the 2012 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public
of the possibility of increased property taxes to finance the 2013 Kiowa County budget due to the above mentioned
constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County
Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in
the Signal (newspaper). Interested persons can also address questions concerning the budget to Council (office) Clark's Office
by calling We User's between the hours of 8 a.m. to p.m., Monday through Fridays, excluding
holidays.

Adopted this 16 day of 3014, 2012 by the Board of Kiowa County

Commissioners.

ATTEST:

County Clerk

RESOLUTION NO. 2012-11

A resolution expressing the property taxation policy of the Board of Rural Fire District with respect to financing the 2013 annual budget for Rural Fire District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rural Fire District budget exceed the amount levied to finance the 2013 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Rural Fire District budget as defined above.

Adopted this 3 day of 40905T, 2012 by the Rural Fire District Board, Kiowa County(s), Kansas.

RURAL FIRE DISTRICT BOARD

. Member

RESOLUTION NO. 2012-/

A resolution expressing the property taxation policy of the Board of Fairview Cemetery District with respect to financing the 2013 annual budget for Fairview Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fairview Cemetery District budget exceed the amount levied to finance the 2013 Fairview Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fairview Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fairview Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fairview Cemetery District budget as defined above.

FAIRVIEW CEMETERY DISTRICT BOARD

Michael JC ASE, Member

Randin D. Silant Member

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Soldier Creek Cemetery District with respect to financing the 2013 annual budget for Soldier Creek Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Soldier Creek Cemetery District budget exceed the amount levied to finance the 2013 Soldier Creek Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Soldier Creek Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Soldier Creek Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Soldier Creek Cemetery District budget as defined above.

Adopted this 10th day of July, 2012 by the Soldier Creek Cemetery District Board, Kiowa County(s), Kansas.

SOLDIER CREEK CEMETERY ASSOCIATION DISTRICT BOARD

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Haviland District with respect to financing the 2013 annual budget for Haviland Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Haviland Cemetery District budget exceed the amount levied to finance the 2013 Haviland Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Haviland Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Haviland Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Haviland Cemetery District budget as defined above.

Adopted this _____ day of _____, 2012 by the Haviland Cemetery District Board, Kiowa County(s), Kansas.

HAVILAND CEMETERY DISTRICT BOARD

Membe

Member



resolution no,	2012

A resolution expressing the property taxation policy of the Board of Hillcrest Cemetery District with respect to financing the 2013 annual budget for Hillcrest Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hillcrest Cemetery District budget exceed the amount levied to finance the 2013 Hillcrest Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Hillcrest Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hillcrest Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Hillcrest Cemetery District budget as defined above.

Adopted this 24 day of 4 and 2012 by the Hillcrest Cemetery District Board, Kiowa County(s), Kansas.

HILLCREST CEMETERY DISTRICT BOARD

Chair/President

Brad & Runnerman

Dee Manualal Member