2014

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Page		•			2014 Adopted Budget	
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Computation to Determine Limit for 2014 2 Allocation of Vehicle Taxes 3 Selecture of Transfers 4 Statement of Lease-Purchases 5 Statement of Lease-Purchases 5 Statement of Lease-Purchases 6 Fund K.S.A. Ceneral 79-1946 7 4,424,508 3,224,226 Debt Service 10-113 8 992,527 Road & Bridge 79-1946 9 2,406,971 1,628,006 Appraiser 19-436 10 234,038 166,203 County Health 65-204 10 335,130 139,233 Noxious Weed 2-1318 11 229,929 199,016 Special Bridge 68-1135 11 298,778 Special Road & Bridge 68-141g 12 855,313 514,250 Special Road & Bridge 68-141g 12 855,313 514,250 Special Road & Bridge 13 147,151 Special Road & Bridge 13 147,151 Special Road & Bridge 13 147,151 Special Road & Bridge 14 160,064 Smergency 911 Phone Service 14 160,064 Smergency 911 Phone Service 14 178,889 Solid Waste 15 178,889 Solid Waste 15 196,230 Son-Budgeted Funds-B 17 Son-Budgeted Funds-C 18 S	Table of Contents:		No.	for Expenditures	Ad Valorem Tax	_
Schedule of Transfers Statement of Indebtedness 5	Computation to Determine Limit for	r 2014	2			
Statement of Indebtedness 5 6	Allocation of Vehicle Taxes		3			• .
Statement of Lease-Purchases 6	Schedule of Transfers		4			
Fend	Statement of Indebtedness		5			
Post Service 10-113	Statement of Lease-Purchases		6			
Debt Service 10-113 8 992,527 Road & Bridge 79-1946 9 2,406,971 1,628,006 Appraiser 19-436 10 234,038 166,203 County Health 65-204 10 356,130 139,253 Noxious Weed 2-1318 11 229,929 199,016 Special Bridge 68-1135 11 298,778 Special Road & Bridge 68-141g 12 855,313 514,250 Building 13 147,151 298,778 Special Road & Bridge 13 20,854 Imager Service 14 160,064 Imager Service 14 398,357 199,016 Special Road Mach. & Equip 15 178,889 Bolid Waste 15 196,230 Foot-Budgeted Funds-A 166 Foot-Budgeted Funds-C 18 Foot-Budgeted Funds-C 18 Footals 24 24 Roadget Summary 24 Reighborhood Revitalization Rebate 25 Is a Resolution required? Yes Solution Sassisted by: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresad@lnd.com	<u>Fund</u>	K.S.A.				
Road & Bridge 79-1946 9 2,406,971 1,628,006 Appraiser 19-436 10 234,038 166,203 County Health 65-204 10 356,130 139,253 Noxious Weed 2-1318 11 229,929 199,016 Special Bridge 68-1135 11 298,778 Special Bridge 68-141g 12 855,313 514,250 Building 12 313 147,151 524,005 Guptiment Reserve 13 220,854 536,130 514,250 Building 13 147,151 526,130 514,250 Building 14 13 147,151 526,130 514,250 Building 15 13 147,151 526,130 514,250 Building 16 18 18 18 18 18 18 18 18 18 18 18 18 18	General	79-1946	7	4,424,508	3,224,226	i
Appraiser 19-436 10 234,038 166,203 County Health 65-204 10 356,130 139,253 Noxious Weed 2-1318 11 229,929 199,016 Special Bridge 68-1135 11 298,778 Special Road & Bridge 68-141g 12 855,313 514,250 Building 13 147,151 gquipment Reserve 13 220,854 meregency 911 Phone Service 14 160,064 andfill Closure 14 398,357 special Road Mach. & Equip 15 178,889 solidi Waste 15 196,230 don-Budgeted Funds-A 16 fon-Budgeted Funds-B 17 son-Budgeted Funds-C 18 totals 17 totals 18 don-Budgeted Funds-C 18 solution 24 dudget Summary 24 dudget Summary 24 dudget Summary 24 feighborhood Revitalization Rebate 25 Is a Resolution required? Yes Nov 1, 2013 Total Assessed Valuation Parallel Summary which is a Resolution required? The Summary Interest Disc, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa Dasenbrock CPA, CFE ewis, Hooper & Dick, LLC didress: O Box 699 arden City, KS 67846 mail: heresa d@1hd.com	Debt Service	10-113	8	992,527		
County Health	Road & Bridge	79-1946	9	2,406,971	1,628,006	
Noxious Weed 2-1318 11 229,929 199,016	Appraiser	19-436	10	234,038	166,203	
Special Bridge 68-1135 11 298,778	County Health	65-204	10	356,130	139,253	
Special Bridge 68-1135 11 298,778	Noxious Weed	2-1318	11	229,929	199,016	
12 147,151 13 147,151 147,151 152 153 147,151 154 160,06	Special Bridge	68-1135	11	298,778		, -
12 147,151 13 147,151 147,151 152	Special Road & Bridge	68-141g	12	855,313	514,250	
Equipment Reserve Intergency 911 Phone Service Intergency 912 Phone Servic			12			
Equipment Reserve Intergency 911 Phone Service Intergency 912 Phone Servic	Building		13	147,151		
Emergency 911 Phone Service Id 160,064 Andfill Closure Id 398,357 Special Road Mach. & Equip ID 15 178,889 Solid Waste ID 16 180,030 ID 17 180,000 ID 180	Equipment Reserve					
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Nov 1, 2013 Total Assessed Valuation heresa Dasenbrock, CPA, CFE ewis, Hooper & Dick, LLC ddress: O Box 699 arden City, KS 67846 mail: heresad@lhd.com ttest: August, 5 2013			-	 		County Clerk's Use Only
Assessed Valuation But In Mark Company				Is a Resolution required?	Yes	
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o Box 699 Farden City, KS 67846 mail: heresad@lhd.com ttest: August 5 2013			()	4/1/1	$\sim n / /$,
mail: heresad@lhd.com ttest: August, 5 2013 Varietic Odle Ronald Freemo But bowey			な	Valle II.	1.1/1	Mennon
heresad@lhd.com ttest: August 5 2013 Variatie Odle Ronald Treemo But bowey				Soul Min		
heresad@lhd.com ttest: August 5 2013 Vivitie Odle	Email:		V19	Conald It	20 000	
ttest: August, 5 2013 Vivitie Odle			-	11	V MANUE	
ttest: August, 5 2013			Bu	t lower -		
Mitie Odle	Attest: August. 5	2013	pur			
County Clerk Governing Body	Kristie Odle					
	County Clerk			Go	overning Body	

CERTIFICATE (2)

					2014 Adopted Budget			
			Reso		2013	County Clerk	c's Use Only	
		Page	Ē		Amount of	Nov. 1 Final	Computed	
Table of Contents:		No.	Om	Expenditures	Ad Valorem	Assess Valuation	Mills Rate	
Fund	<u>K.S.A.</u>							
Rural Fire District	19-3601	19	Yes	210,215	151,681			
Haviland Cemetery District	17-1330	20	Yes	74,961	62,668			
Hillcrest Cemetery District	17-1330	21	Yes	173,382	82,646			
Fairview Cemetery District	17-1330	22	No	171,848	73,971			
Soldier Creek Cemetery Association District	17-1330	23	Yes	26,711	20,356			

Computation to Determine Limit for 2014

			Amour	nt of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$ _		5,606,037
2.	Debt Service Levy in 2013 Budget	- \$ _	_	0
3.	Tax Levy Excluding Debt Service	\$		5,606,037
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 961,968			•
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 782,196			
	5b. Personal Property 2012 - 831,221			÷
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 209,319			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,171,287			
8.	Total Estimated Valuation July 1,2013 93,474,984	·		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 92,303,697		•	
10.	Factor for Increase (7 divided by 9) 0.01269			
11.	Amount of Increase (10 times 3)	+ \$		71,138
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		5,677,175
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			5,677,175

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	Ali	2014	
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	3,210,636	106,454	1,962	15,781
Debt Service				
Road & Bridge	1,739,902	57,689	1,063	8,552
Appraiser	152,508	5,057	93	750
County Health	139,163	4,614	85	684
Noxious Weed	176,774	5,861	108	869
Special Bridge				
Special Road & Bridge	187,054	6,202	114	919
		•	·	
			<u> </u>	
				
			- 4	
-				
TOTAL	5,606,037	185,877	3,425	27,555
County Treas Motor Vehicle	e Estimate	185,877		
County Treasurers Recreation	anal Vehicle Estimat		2 425	
County Treasurers Accreain		-	3,425	
County Treasurers 16/20M	Vehicle Estimate		_	27,555
•				
Motor Vehicle Factor	_	0.03316		
Re	ecreational Vehicle	Factor	0.00061	
	. 1	- 6/20M Vehicle Fa	actor	0.00492

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Landfill Closure	30,000	30,000	30,000	19-119
Motor Vehicle Operating	General	16,541		-	8-145
General	Equipment Reserve	-	-	-	19-119
General	Building	-	-	<u>-</u>	19-1920
Landfill Closure	Solid Waste	-	30,000	80,000	
		·			
					-
					
					·
	Total	46,541	60,000	110,000	
	Adjustments*				
	Adjusted Totals	46,541	60,000	110,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest		Beginning Amount			Amou	int Due	Amou	ınt Due
	of	of	Rate	Amount	Outstanding	Dat	te Due	20	13	. 20	
Debt	Issue	Retirement	<u>%</u>	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											·
Series 2009-A - Courthouse	1/15/2009	1/15/2034	4.63	300,000	271,646	1/15	1/15	12,564	7,935	12,197	8,302
Series 2009-B - R&B	2/6/2009	2/6/2034	4.50	300,000	271,212	2/6	2/6	12,205	8,033	11,843	8,394
Series 2009-C - Jail	6/1/2009	6/1/2034	4.50	300,000	278,898	6/1	6/1	12,550	7,687	12,205	8,033
Series 2010-C - R&B Storage	5/13/2010	5/13/2040	4.00	100,000		5/13	5/13	3,855	1,930	3,778	
Series 2010-B - Commons	4/20/2010	4/20/2050	4.00	300,000	293,592	4/20	4/20	11,743	3,413	11,607	2,007 3,550
Total G.O. Bonds Revenue Bonds:					1,211,717			52,917	28,998	51,630	30,286
Series 2010-A											
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	2,103,715	12/31	12/31	84,149	27,452	83,051	28,550
· · · · · · · · · · · · · · · · · · ·									21,102	03,031	20,330
						,		:			
Total Revenue Bonds					2,103,715			84,149	27,452	83,051	28,550
Other:		-	·					5 42 5	21,452	05,031	20,550
			-								
Total Other											
Total Indebtedness					0			0	0	0	
2 otal Indebteuness		1	· · · · · · · · · · · · · · · · · · ·		3,315,432			137,066	56,450	134,681	58,830

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Caterpillar - motorgrader	5/16/2011	60	3.75	194,049	163,514		
Caterpillar - track loader	2/2/2012	60	3.20	87,151	68,606		
Caterpillar - Foley motorgrader	8/31/2012	60	3.20	161,397	149,867		
Caterpillar - Foley motorgrader	8/31/2012	60	3.20	185,694	185,694		
Caterpillar - truck & trailer	12/19/2012	84	3.20	132,716	132,716		17,856
Caterpillar - belly dump truck	4/3/2013	84	3.20	49,625	0		
Catepillar - loader	5/3/2013	84	3.20	192,919	0		24,198
						24,176	24,196
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						——————————————————————————————————————	<u>.</u>
							
							
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		<u></u>	·	Totals	# 00.55=		<u> </u>
A second of the		,	L	1 Otals	700,397	107,923	114,027

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FORD TAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	382,765	864,917	596,315
Receipts:			
Ad Valorem Tax	3,352,703	3,210,636	xxxxxxxxxxxxxxxx
Delinquent Tax	15,822		
Motor Vehicle Tax	116,261	123,039	106,454
Recreational Vehicle Tax		2,362	1,962
16/20M Vehicle Tax		14,222	15,781
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	42,279	20,000	20,000
Local Alcoholic Liquor			
Compensating Use Tax	<u> </u>		
Local Sales Tax	309,872	235,000	235,000
Interest on Taxes	10,432	10,000	10,000
State Grants		70,000	70,000
Jail Inmate Contracts	121,447	35,000	35,000
			,
Mortgage Registration Fees	87,228	12,000	12,000
Sheriff Fees	2,955	5,000	5,000
Officers' Fees	30,141	20,000	20,000
Diversion Fees	19,362	25,000	19,693
Transfer from Motor Vehicle Operating	16,541		
Employee Benefit Reimbursement		30,000	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,107	15,000	15,000
Miscellaneous	111,679	40,000	40,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,252,829	3,867,259	635,890
Resources Available:	4,635,594	4,732,176	1,232,205

Page No. 7

FUND FAGE - GENERAL	·		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	4,635,594	4,732,17	6 1,232,205
Expenditures:			
General Administration	325,950	243,12	0 371,160
County Commission	196,076	195,06	
County Clerk	95,721	96,65	7 101,848
County Treasurer	94,304	99,75	
Register of Deeds	55,854	72,652	2 79,545
Direct Election	26,482	40,94	1 40,941
Employee Benefits	1,111,447	1,305,052	1,424,275
Community Center	17,223	18,000	18,000
Commons Building	35,906	34,000	
Other Agencies	202,800	202,800	
Other Agencies	165,606	142,600	137,488
Other Agencies	31,500	30,000	21,500
County Attorney	81,217	79,100	
County Attorney - Diversion	18,108	25,000	
Sheriff	633,545	693,294	
Sheriff - Jail	222,307	240,750	
District Court	77,981	80,350	
Emergency Operations Center	152,669	161,000	
Other Agencies	195,981	195,000	
Transfers	30,000	30,000	
	0	0	
	0	0	0
	0	0	0
·	0	0	0
	0	0	
	0	0	
	0	0	
	0	0	
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.,	0	0	0
Subtotal	3,770,677	3,985,138	4,272,069
·			
Neighborhood Revitalization Rebate		150,723	152,439
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,770,677	4,135,861	4,424,508
Unencumbered Cash Balance Dec 31	864,917		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,136,559		xxxxxxxxxxxxxx
- ,		Appropriated Balance	
		re/Non-Appr Balance	4,424,508
	-	Tax Required	3,192,303
	Delinquent Comp Rate:	1.0%	31,923
	Amount of 2	2013 Ad Valorem Tax	3,224,226

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FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:		4	
General Administration		-	
Salaries	40,044	39,620	66,660
Contractual	271,066	102,000	234,500
Commodities	9,490	11,500	20,000
Capital Outlay	5,350	90,000	50,000
	1		
Total	325,950	243,120	371,160
County Commission			······································
Salaries	89,825	67,566	92,825
Contractual	84,500	98,500	98,500
Commodities	18,852	19,000	19,000
Capital Outlay	2,899	10,000	10,000
Total	196,076	195,066	220,325
County Clerk			
Salaries	88,993	81,907	92,348
Contractual	2,374	5,750	2,500
Commodities	3,215	5,000	5,000
Capital Outlay	1,139	4,000	2,000
Total	95,721	96,657	101,848
County Treasurer			
Salaries	88,104	85,750	90,650
Contractual	3,640	7,900	7,900
Commodities	2,560	6,100	6,100
Capital Outlay			
Total	94,304	99,750	104,650
Register of Deeds			
Salaries	49,260	57,132	62,845
Contractual	4,139	7,020	7,900
Commodities	2,455	3,500	3,800
Capital Outlay		5,000	5,000
Total	55,854	72,652	79,545
Direct Election			,
Salaries	7,771	9,946	12,941
Contractual			
Commodities	18,711	30,995	28,000
Capital Outlay			
Total	26,482	40,941	40,941
Employee Benefits			
Health Insurance	730,750	917,000	970,000
KPERS	209,752	187,777	254,000
FICA	165,581	187,290	187,290
Other	5,364	12,985	12,985
Total	1,111,447	1,305,052	1,424,275
Community Center			
Salaries			
Contractual	14,424	12,000	14,000
Commodities	1,517	4,000	2,000
Capital Outlay	1,282	2,000	2,000
Total	17,223	18,000	18,000
Total - Page 7b	1,923,057	2,071,238	2,360,744

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Commons Building			
Salaries			
Contractual	34,616	31,500	33,500
Commodities	1,290	2,500	3,000
Capital Outlay			
Total	35,906	34,000	36,500
Other Agencies			
Agricultural Extension	109,300	109,300	114,300
Commons Media Center	60,000	60,000	50,000
Conservation District	15,000	15,000	15,000
County Fair	18,500	18,500	18,500
Total	202,800	202,800	197,800
Other Agencies		·	· ··
Historical Records	40,000	50,000	40,000
Library	65,370	32,370	32,370
Services for Elderly	50,236	50,236	55,118
Swimming Pool	10,000	10,000	10,000
Total	165,606	142,606	137,488
Other Agencies	105,000	142,000	137,400
Economic Development	20,000	20,000	20,000
Housing Authority	10,000	10,000	20,000
Rural Opportunity Zone	1,500	10,000	1,500
Rural Opportunity Zone	1,500		1,500
Total	31,500	30,000	21 500
County Attorney	31,300	30,000	21,500
Salaries	70.005	70.000	75.000
Contractual	70,005	70,000	75,000
·	8,333	5,000	5,150
Commodities	2,879	4,100	4,200
Capital Outlay	01.217	70 100	04.250
Total	81,217	79,100	84,350
County Attorney - Diversion	6.750	7.500	
Salaries	6,758	7,500	10.100
Contractual	11,350	10,000	12,193
Commodities		2,500	2,500
Capital Outlay	10.00	5,000	5,000
Total	18,108	25,000	19,693
Sheriff			
Salaries	452,184	564,294	594,294
Contractual	81,602	48,000	48,000
Commodities	70,101	51,000	51,000
Capital Outlay	29,658	30,000	30,000
Total	633,545	693,294	723,294
Sheriff - Jail			
Salaries	155,419	167,650	180,750
Contractual	24,044	25,000	25,000
Commodities	42,153	44,100	44,100
Capital Outlay	691	4,000	4,000
Total	222,307	240,750	253,850
Total - Page7c	1,390,989	1,447,550	1,474,475
			

FUND PAGE - GENERAL	Prior Year	Current Year	Danaga J. Danida
Adopted Budget			Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
District Court			
Salaries	21 200	#1 (00	
Contractual	31,308	71,690	71,690
Commodities	19,624	4,160	4,160
Capital Outlay	27,049	4,500	4,500
Total	77,981	80,350	80,350
Emergency Operations Center			
Salaries	118,543	128,000	98,000
Contractual	21,088	13,000	13,000
Commodities	8,288	10,000	10,000
Capital Outlay	4,750	10,000	10,000
Total	152,669	161,000	131,000
Other Agencies			
Weather Tower	3,016	2,500	2,500
Ambulance	165,465	165,000	165,500
Mental Rehabilitation - Arrowhead West	2,500	2,500	2,500
Mental Health - Iroquois Center	25,000	25,000	25,000
Total	195,981	195,000	195,500
Transfers	·		-
Landfill Closure	30,000	30,000	30,000
Equipment Reserve	·		<u> </u>
Building			
Total	30,000	30,000	30,000
Salaries			· · · · · · · · · · · · · · · · · · ·
Contractual			
Commodities			
Capital Outlay		-	
Total	0	0	, 0
Total			, 0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	. 0	0	0
	122.005	122020	124055
Total - Page7d	456,631	466,350	436,850

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budge Year for 2014
Expenditures:			100.101.2011
Salaries			
Contractual			··
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries	+		
Contractual		-	
Commodities			
Capital Outlay			
Cotal Cotal	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	
·			
Contractual			
Judgments			
otal	0	0	
Salaries			
Contractual			
Commodities .			
Capital Outlay		7	
otal	0	0	
Salaries			
Contractual	- 		
Commodities			-
Capital Outlay			
otal	0	0	
otal - Page 7e	0	0	
and D. Cl	1,000,055	0.021.000	2000
otal - Page7b	1,923,057	2,071,238	2,360,7
otal - Page 7c	1,390,989	1,447,550	1,474,4
otal - Page7d	456,631	466,350	436,85
otal Detail Expenditures**	3,770,677	3,985,138	4,272,06

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	115,987	100,360	
Receipts:	123,701	200,200	010,720
Ad Valorem Tax	82,554		xxxxxxxxxxxxxxxxx
Delinquent Tax	429		
Motor Vehicle Tax	3,162	3,067	;
Recreational Vehicle Tax		59	
16/20M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·	355	·
Hospital Reimbursement	111,926	111,601	
Contract Proceeds		595,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			::-
Total Receipts	198,071	710,082	
Resources Available:	314,058	810,442	992,527
Expenditures:		 	
Principal	34,834	28,998	
Interest and Fees	67,171	52,917	51,630
Cash Basis Reserve		0	,
Hospital Revenue Bond Call Bonds	111,693	111,601	111,601 679,010
Can Donus			079,010
Neighborhood Revitalization Rebate Miscellaneous			
			-
Does miscellaneous exceed 10% of Total Exp		102 516	000 500
Total Expenditures Unencumbered Cash Balance Dec 31	213,698 100,360	193,516	992,527
2012/2013 Budget Authority Amount:	 		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Duager Additionly Allount.	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	992,527
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2012	- Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	7,467		
Receipts:			
Ad Valorem Tax	988,500	1,739,902	xxxxxxxxxxxxxxx
Delinquent Tax	5,048		
Motor Vehicle Tax	38,098		57,689
Recreational Vehicle Tax		705	1,063
16/20M Vehicle Tax		4,243	8,552
Special City & County Highway	267,018	263,388	256,782
County Equalization			· · · · · · · · · · · · · · · · · · ·
Contract Proceeds		105,000	436,000
		,	
	-		
			<u> </u>
		b.	
			·
Interest on Idle Funds			
Miscellaneous	1,950		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,300,614	2,149,949	760,086
Resources Available:	1,308,081	2,170,777	795,084

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	1,308,081	2,170,77	795,084
Expenditures from detail page:		-	
Public Works	1,287,253	1,685,00	1,745,000
Transfers	0	277,10	
Equipment	0	92,00	
	0		0 0
	0		0 0
	0		0 0
Subtotal	1,287,253	2,054,10	0 2,330,000
			· ·
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		-	
Neighborhood Revitalization Rebate		81,679	76,971
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	1,287,253	2,135,779	2,406,971
Unencumbered Cash Balance Dec 31	20,828		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:			xxxxxxxxxxxxxxx
5		Appropriated Balance	
		re/Non-Appr Balance	2,406,971
		Tax Required	
	Delinquent Comp Rate:	1.0%	16,119
		013 Ad Valorem Tax	1,628,006
	01 2		1,020,000

FUND PAGE - ROAD DETAIL

TOTAL HORD DELINE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:	_		
Public Works			
Salaries	595,386	655,000	705,000
Contractual	166,165	180,000	150,000
Commodities	477,144	530,000	570,000
Capital Outlay	48,558	320,000	320,000
Total	1,287,253	1,685,000	1,745,000
Transfers			
Special Road & Bridge		277,100	331,000
Special Road Machinery & Equipment			158,000
Total	0	277,100	489,000
Equipment			
Salaries			
Contractual			
Commodities			
Capital Outlay		92,000	96,000
Total	. 0	92,000	96,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	. 0	. 0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,287,253	2,054,100	2,330,000

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	114,438	131,042	63,581
Receipts:			
Ad Valorem Tax	165,498	152,508	xxxxxxxxxxxxxxxx
Delinquent Tax	860		
Motor Vehicle Tax	6,209	6,071	5,057
Recreational Vehicle Tax		117	93
16/20 M Vehicle Tax		702	750
Interest on Idle Funds			
Miscellaneous	11,419		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	183,986	159,398	5,900
Resources Available:	298,424	290,440	69,481
Expenditures:			
Personnel Services	52,970	130,000	136,480
Contractual Services	83,925	18,700	18,700
Commodities	5,487	18,000	18,000
Capital Outlay		19,000	19,000
GIS Personnel Services	25,000	25,000	25,000
GIS Capital Outlay	,	9,000	9,000
Neighborhood Revitalization Rebate		7,159	7,858
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	167,382	226,859	234,038
Unencumbered Cash Balance Dec 31	131,042	63,581	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	229,125		xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	234,038
		Tax Required	164,557
De	elinquent Comp Rate:	1.0%	1,646
	Amount of 2	013 Ad Valorem Tax	166,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	301,677	384,316	212,873
Receipts:		-	
Ad Valorem Tax	129,847	139,163	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	710		
Motor Vehicle Tax	5,525	4,823	4,614
Recreational Vehicle Tax		93	85
16/20 M Vehicle Tax		, 557	684
State and Federal Aid	7,861	7,500	
Licenses and Fees	118,668	11,099	
<u></u>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	262,611	163,235	5,383
Resources Available:	564,288	547,551	218,256
Expenditures:			
Personnel Services	67,023	92,000	92,000
Contractual Services	21,914	28,000	28,000
Commodities	78,087	95,000	95,000
Capital Outlay	12,948	113,145	134,546
Neighborhood Revitalization Rebate		6,533	6,584
Miscellaneous			·
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	179,972	334,678	356,130
Unencumbered Cash Balance Dec 31	384,316		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	307,087		xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	356,130
_		Tax Required	137,874
De	linquent Comp Rate:	1.0%	1,379
Page No. 1		013 Ad Valorem Tax	139,253

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	34,908	22,748	6,045
Receipts:			
Ad Valorem Tax	145,943	176,774	xxxxxxxxxxxxxx
Delinquent Tax	817		
Motor Vehicle Tax	6,458	5,420	5,861
Recreational Vehicle Tax		104	108
16/20 M Vehicle Tax		626	869
Chemical Sales	42,251	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195,469	202,924	26,838
Resources Available:	230,377	225,672	
Expenditures:			-
Personnel Services	74,856	52,608	66,050
Contractual Services	21,139	18,900	20,870
Commodities	111,197	104,820	133,600
Capital Outlay	437	35,000	
Neighborhood Revitalization Rebate		8,299	9,409
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	207,629	219,627	229,929
Unencumbered Cash Balance Dec 31	22,748	6,045	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	216,521		xxxxxxxxxxxxxx
``		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	229,929
		Tax Required	197,046
r	Delinquent Comp Rate:	1.0%	1,970
	Amount of 2	2013 Ad Valorem Tax	199,016

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	373,868	342,646	298,778
Receipts:			
Ad Valorem Tax	155	0	xxxxxxxxxxxxxx
Delinquent Tax	93	<u> </u>	
Motor Vehicle Tax	486		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
		······································	
			
:			
Interest on Idle Funds			
Miscellaneous		····	
Does miscellaneous exceed 10% of Total Rec			,
Total Receipts	734	0	0
Resources Available:	374,602	342,646	298,778
Expenditures:			,
Contractual	20,400		48,778
Commodities	11,556		•
Capital Outlay		43,868	250,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,956	43,868	298,778
Unencumbered Cash Balance Dec 31	342,646		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	384,145		xxxxxxxxxxxxxx
_	Non-	Appropriated Balance	

Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate:
Amount of 2013 Ad Valorem Tax

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	138,588	46,242	7,920
Receipts:			
Ad Valorem Tax	149,600	187,054	xxxxxxxxxxxxxxx
Delinquent Tax	509		
Motor Vehicle Tax	1,280	5,556	6,202
Recreational Vehicle Tax		107	114
16/20 M Vehicle Tax		642	919
Transfer from Road & Bridge		- 277,100	331,000
Interest on Idle Funds			
Miscellaneous	2,211		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	153,600	470,459	338,235
Resources Available:	292,188	516,701	346,155
Expenditures:			
Contractual		6,000	10,000
Commodities	245,946	484,000	815,000
Capital Outlay		10,000	6,000
	•	·	
			· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate		8,781	24,313
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	245,946	508,781	855,313
Unencumbered Cash Balance Dec 31	46,242	7,920	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	258,626	508,781	xxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	855,313
		Tax Required	509,158
D	elinquent Comp Rate:	1.0%	5,092
	Amount of 2	2013 Ad Valorem Tax	514,250

Actual for 2012 Estimate for 2013 Year for 2014 Unencumbered Cash Balance Jan 1 0 0 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1 0 Receipts:		Actual for 2012	Estimate for 2013	
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 0 0 0 Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: Delinquent Comp Rate: 1,0% O XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Unencumbered Cash Balance Jan 1			
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20 M Vehicle Tax 16/20 M Vehicle Tax 16/20 M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 0 0 0 Resources Available: 0 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1,0% (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Interest on Idle Funds Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Neighborhood Revitalization Rebate Miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Total Expenditures O O O O O O O O O O O O O O O O O O O		-	0	xxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax 16/20 M Vehicle Tax 16/2			·	
16/20 M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Reventitures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0% Interest on Idle Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 Expenditures 0 0 0 0 0 Expenditures 0 0 0 0 0 Expenditures 0 0 0 0				
Interest on Idle Funds	10/20 IVI VEHICLE TRX			
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Miscellaneous Does miscellaneous exceed 10% of Total Rec			·	
Miscellaneous Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec				
Total Receipts				
Neighborhood Revitalization Rebate				0
Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0%				
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u>v</u>
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			-
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	· · · · · · · · · · · · · · · · · · ·			
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures				
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Exp			
2012/2013 Budget Authority Amount: 0	Total Expenditures		0	0
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 1.0%	Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance	2012/2013 Budget Authority Amount:			XXXXXXXXXXXXXXXX
Tax Required (Delinquent Comp Rate: 1.0% (
Delinquent Comp Rate: 1.0%		Total Expendit	ure/Non-Appr Balance	. 0
- miletin - mile			Tax Required	. 0
	I	Delinquent Comp Rate:	1.0%	0
			2013 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
· · ·	Actual for 2012	Estimate for 2013	Year for 2014
Building			
Unencumbered Cash Balance Jan 1	194,839	170,461	147,151
Receipts:			
Transfer from General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	194,839	170,461	147,151
Expenditures:			
Capital Outlay	24,378	23,310	147,151
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	•		•
Total Expenditures	24,378	23,310	147,151
Unencumbered Cash Balance Dec 31	170,461	147,151	0
2012/2013 Budget Authority Amount:	231,529	153,310	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	232,943	223,420	220,854
Receipts:			
Donations			
Sale of Equipment	17,600		
Transfer from General	. 0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,600	0	0
Resources Available:	250,543	223,420	220,854
Expenditures:			· ·
Capital Outlay - General		2,566	202,379
Capital Outlay - Ambulance	1,900	0	7,475
Capital Outlay - Road & Bridge		0	11,000
Capital Outlay - Sheriff	25,223	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,123	2,566	220,854
Unencumbered Cash Balance Dec 31	223,420	220,854	220,034
2012/2013 Budget Authority Amount:	340,377	192,941	

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Phone Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	48,270	82,513	120,064
Receipts:			
Tax Receipts	43,092	40,000	40,000
Interest on Idle Funds			
Miscellaneous		70	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,092	40,000	40,000
Resources Available:	91,362	122,513	160,064
Expenditures:			-
Contractual Services	8,849	2,449	160,064
,			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,849	2,449	160,064
Unencumbered Cash Balance Dec 31	82,513	120,064	. 0
2012/2013 Budget Authority Amount:	65,821	62,449	

Adopted Budget

·	Prior Year	Current Year	Proposed Budget
Landfill Closure	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	331,133	370,222	368,357
Receipts:		-	
Transfer In	30,000	30,000	30,000
Other Landfill Fees	10,370		-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,370	30,000	30,000
Resources Available:	371,503	400,222	398,357
Expenditures:			
Contractual Services	1,281	1,865	318,357
Transfer to Solid Waste		30,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,281	31,865	398,357
Unencumbered Cash Balance Dec 31	370,222	368,357	0
2012/2013 Budget Authority Amount:	348,268	387,865	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road Mach. & Equip	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	62,784	26,819	20,889
Receipts:			
Transfer from Road & Bridge	.0	0	158,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	158,000
Resources Available:	62,784	26,819	178,889
Expenditures:			
Capital Outlay	35,965	5,930	178,889
		·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,965	5,930	178,889
Unencumbered Cash Balance Dec 31	26,819	20,889	0
2012/2013 Budget Authority Amount:	81,854	55,930	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	145,376	19,616	366
Receipts:			
User Fees	93,719	26,000	26,000
Special Assessments		90,000	90,000
Transfer from Landfill Closure		30,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,719	146,000	196,000
Resources Available:	239,095	165,616	196,366
Expenditures:			
Personnel Services	91,550	94,250	97,430
Contractual Services	22,274	22,000	40,000
Commodities	29,915	34,000	40,000
Capital Outlay	75,740	15,000	18,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	219,479	165,250	196,230
Unencumbered Cash Balance Dec 31	19,616	366	136
2012/2013 Budget Authority Amount:	221,930	196,930	

NON-BUDGETED FUNDS (A)

2014

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bio-Terrorism	Grant	Hospital USDA Bond	Reserve	Long Term Recovery		Oil & Gas Valuation	Depletion	Pandemic Flu	Grant	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,688	Cash Balance Jan 1	115,630	Cash Balance Jan 1	76,154	Cash Balance Jan 1		Cash Balance Jan 1	851	211,323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	7,326			State & Federal Aid	563,655	State & Federal Aid	284,091			
	,									
					,					
	· · · · · · · · · · · · · · · · · · ·									,
		·					,			
Total Receipts	7,326	Total Receipts		Total Receipts	563,655	Total Receipts	284,091	Total Receipts	0	855,072
Resources Available:	26,014	Resources Available:	115,630	Resources Available:	639,809	Resources Available:	284,091	Resources Available:	851	1,066,395
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	19,640			Recovery Projects	128,850			Commodities	851	
							-			
										•
Total Expenditures	19,640	Total Expenditures	0	Total Expenditures	128,850	Total Expenditures	0	Total Expenditures	851	149,341
Cash Balance Dec 31	6,374	Cash Balance Dec 31	115,630	Cash Balance Dec 31	510,959	Cash Balance Dec 31	284,091	Cash Balance Dec 31	0	917,054
				·		.	· · · · · · · · · · · · · · · · · · ·	· L.		917,054

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

2014

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name:		
Prosecuting Attorneys	Training	Prosecutors	Trust	ROD Techn	ology	Special Law Enforce	nent Trust	Motor Vehicle C	perating	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	,	Unencumbered	<u> </u>	Total
Cash Balance Jan 1	630	Cash Balance Jan 1	19,040	Cash Balance Jan 1	17,000	Cash Balance Jan 1	33,048	Cash Balance Jan 1	16,541	86,259
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		-
Licenses and Fees	2,719	Other	4,254	Licenses & Fees	14,142	Other	26,174	Licenses & Fees	26,471	
				·						
										•
Total Receipts	2,719	Total Receipts	4,254	Total Receipts	14,142	Total Receipts	26,174	Total Receipts	26,471	73,760
Resources Available:	3,349	Resources Available:	23,294	Resources Available:	31,142	Resources Available:	59,222	Resources Available:	43,012	160,019
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	2,339			Capital Outlay	7,997	Commodities	48,403	Personnel	4,527	
								Contractual	533	
								Commodities	591	
								Transfer Out	16,541	
							,			
								·		
Total Expenditures	2,339	Total Expenditures	0	Total Expenditures	7,997	Total Expenditures	48,403	Total Expenditures	22,192	80,931
Cash Balance Dec 31	1,010	Cash Balance Dec 31	23,294	Cash Balance Dec 31	23,145	Cash Balance Dec 31	10,819	Cash Balance Dec 31	20,820	79,088
				-		٠		<u> </u>		79,088

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (C)

2014

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Women, Infants & Ch	ildren Grant	Worthless (Check	Health Insura	ince					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	32,067	Cash Balance Jan 1	385	Cash Balance Jan 1	360,052	Cash Balance Jan I		Cash Balance Jan 1		392,504
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	<u>.</u>	· · · · · · · · · · · · · · · · · · ·
State & Federal Aid	168,989	Licenses & Fees	175	Premiums	424,314					
				Use of Money & Propert	1,240					
						· ·				
									<u> </u>	
						,			· · · · · · · · · · · · · · · · · · ·	
								r		
Total Receipts	168,989	Total Receipts	175	Total Receipts	425,554	Total Receipts	0	Total Receipts	0	594,718
Resources Available:	201,056	Resources Available:	560	Resources Available:	785,606	Resources Available:	. 0	Resources Available:	0	987,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	166,105			Claims Paid	537,468					
***************************************							· · · · · ·			
					·					
										
							· · · · · · · · · · · · · · · · · · ·			
					<u></u>					
Total Expenditures	166,105	Total Expenditures	0	Total Expenditures	537,468	Total Expenditures		Total Expenditures	0	703,573
Cash Balance Dec 31	34,951	Cash Balance Dec 31	560	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0	283,649
. •		1	L	ı <u>L</u>						283,649

**Note: These two block figures should agree.

	METHOD	

2014

County Name Special District Name

Kiowa County Rural Fire District

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. I	57,054	25,792	56,537
Ad Valorem Tax	117,557	128,121	xxxxxxxxxxx
Delinquent Tax	431		
Motor Vehicle Tax	3,075	2,767	2,815
Recreational Vehicle Tax		59	56
16/20M Vehicle Tax		568	628
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	121,063	131,515	3,499
Resources Available:	178,117	157,307	60,036
Expenditures:			
Personnel Services	55,024	47,000	47,000
Contractual Services	13,299	12,500	12,500
Commodities	24,408	24,500	24,500
Capital Outlay	59,594	14,689	123,892
Neighborhood Revitalization		2,081	2,323
Total Expenditures	152,325	100,770	210,215
Unencumbered Cash Balance, Dec 31	25,792	56,537	xxxxxxxxxxx
•		ropriated Balance	
Total Exp	enditures and Non-Appr	ropriated Balance Tax Required	
Delinquenc	1,502		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	cation for Year 20	114	
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2013	Alloc Alloc		Alloc	
General	128,121	2,815	56	628	
				· · · · · · · · · · · · · · · · · · ·	
Total	128,121	2,815	56	628	

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

2,815

Amount of 2013 Ad Valorem Tax

628

151,681

MVT Factor 0.02197

RVT Factor

0.00044 16/20M Factor

0.00490

2014

Kiowa County Rural Fire District

Computation to Determine Limit for 2014

				amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	128,121
2.	Debt Service Levy in 2013 Budget	-	\$. 0
3.	Tax Levy Excluding Debt Service		\$	128,121
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 50	5,693		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 581,234			
	5b. Personal Property 2012 - 606,784			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 50:	5,693	v.,	
8.	Total Estimated Valuation July 1,2013 81,691,578			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 81,18	5,885		
10.	Factor for Increase (7 divided by 9) 0.0	0623		
11.	Amount of Increase (10 times 3)	+	\$	798
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	128,919
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			128,919

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

19a

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Kiowa County
Haviland Cemetery District

EUND DACE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	11,978	10,210	8,192
Ad Valorem Tax	59,366	58,942	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,306	3,932
Recreational Vehicle Tax		75	56
16/20M Vehicle Tax		548	483
LAVTR			
In Lieu of Taxes			
Sale of Lots	563	250	250
Memorials	880		J
Miscellanous	1,003		
Interest on Idle Funds	91		
Total Receipts	61,903	64,121	4,721
Resources Available:	73,881	74,331	12,913
Expenditures:			
Personnel Services	43,257	46,000	46,000
Contractual	1,795	3,000	3,000
Commodities	6,044	6,000	6,000
Capital Outlay	12,575	10,000	17,286
Neighborhood Revitalization		1,139	2,675
Total Expenditures	63,671	66,139	74,961
Unencumbered Cash Balance, Dec 31	10,210	8,192	XXXXXXXXXXXX
	• •	ropriated Balance	
Total Exp	enditures and Non-App		74,961
		Tax Required	62,048
Delinquenc	y Computation % Rate	1.00%	620
	Amount of 2013	Ad Valorem Tax	62,668

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	14
. Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2013 Alloc Alloc		Alloc	Alloc
General	58,942	3,932 56		483
Total	58,942	3,932	56	483

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

3,932

483

2014

MVT Factor_ 0.06671

0.00095 16/20M Factor

0.00819

2014

<u>Kiowa County</u> <u>Haviland Cemetery District</u>

Computation to Determine Limit for 2014

	• •			Amount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	58,942
2.	Debt Service Levy in 2013 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$_	58,942
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 341,32	<u>.5</u>		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 206,137			
	5b. Personal Property 2012 - 166,309	_		
	5c. Increase in Personal Property (5a minus 5b) + 39,82	8		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)381,15	3		•
8.	Total Estimated Valuation July 1,2013 11,700,532			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 11,319,37	9		
10.	Factor for Increase (7 divided by 9) 0.0336	<u>7</u>		
11.	Amount of Increase (10 times 3)	+	\$_	1,985
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$_	60,927
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	60,927

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

20a

CONSOLIDATED METHOD FUND PAGE

2014

82,646

County Name Special District Name

me Kiowa County
strict Name Hillcrest Cemetery District

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	84,349	95,464	88,500
Ad Valorem Tax	54,844	59,798	xxxxxxxxxxxx
Delinquent Tax	904		
Motor Vehicle Tax	4,043	1,169	1,122
Recreational Vehicle Tax	55	13	16
16/20M Vehicle Tax	568	209	216
LAVTR			
In Lieu of Taxes			
Sale of Lots		700	500
Burials	1,725		1,000
Interest on Idle Funds	512		200
Total Receipts	62,651	61,889	3,054
Resources Available:	147,000	157,353	91,554
Expenditures:			
Personnel Services	35,300	34,500	34,500
Contractual	9,634	5,800	5,800
Commodities	5,925	9,447	11,200
Capital Outlay		19,000	19,000
Additional Capital Outlay		0	102,675
Neighborhood Revitalization	677	_106	207
Total Expenditures	51,536	68,853	173,382
Unencumbered Cash Balance, Dec 31	95,464	88,500	xxxxxxxxxxx
		ropriated Balance	
Total E	xpenditures and Non-App		173,382
		Tax Required	81,828
Delinque	ncy Computation % Rate	1.000%	818

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	Amount Levy for 2013	Allocation for Year 2014			
Budgeted Fund Names		MVT Alloc	RVT Alloc	16/20M Veh Alloc 216	
General	59,798	1,122	16		
Total	59,798	1,122	16	216	

 County Treas MVT Estimate
 1,122

 County Treas RTV Estimate
 16

 County Treas 16/20M Estimate
 216

Amount of 2013 Ad Valorem Tax

2014

Kiowa County Hillcrest Cemetery District

Computation to Determine Limit for 2014

			Amount of Deep
1.	Tax Levy Amount in 2013 Budget	+ \$	59,798
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	59,798
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	409,685	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 65,918		
	5b. Personal Property 2012 - 58,853		
	5c. Increase in Personal Property (5a minus 5b) +	7,065	
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013	34,642	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	451,392	
8.	Total Estimated Valuation July 1,2013 25,881,964		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	25,430,572	
10.	Factor for Increase (7 divided by 9)	0.01775	
11.	Amount of Increase (10 times 3)	+ \$ _	1,061
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	60,859
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		60,859

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2014

County Name

Name Kiowa County

Special District Name Fairview Cemetery District

FUND PAGE

FUND PAGE			_
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. I	62,578	95,956	94,128
Ad Valorem Tax	68,875	93,115	xxxxxxxxxxx
Delinquent Tax	904		
Motor Vehicle Tax	3,636	3,623	3,858
Recreational Vehicle Tax	74	76	81
16/20M Vehicle Tax	482	447	542
LAVTR			
In Lieu of Taxes			
Opening and Closing Fees	5,360	2,000	
Lot Sales	970		
Markers and Grave Fees	105		
Interest on Idle Funds	.172		
Total Receipts	80,578	99,261	4,481
Resources Available:	143,156	195,217	98,609
Expenditures:			
Personnel Services	32,169	41,500	41,500
Contractual	10,148	10,500	10,500
Commodities	4,883	11,550	11,550
Capital Outlay		2,600	10,421
Additional Capital Outlay		25,339	90,634
Neighborhood Revitalization		9,600	7,243
			,
Total Expenditures	47,200	101,089	171,848
Unencumbered Cash Balance, Dec 31	95,956	94,128	xxxxxxxxxxxx
	• • •	ropriated Balance	
Total Ex	penditures and Non-App	•	171,848
	a :	Tax Required	73,239
Delinqueno	cy Computation % Rate		732 73,971
Amount of 2013 Ad Valorem Tax			

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2014			
Budgeted Fund	Amount Levy for 2013	MVT Alloc	RVT	16/20M Veh	
Names	93,115	3.858	Alloc	Alloc 542	
General	93,113	3,838	81	342	
Total	93,115	3,858	81	542	

 County Treas MVT Estimate
 3,858
 81

 County Treas 16/20M Estimate
 542

 MVT Factor
 0.04143
 RVT Factor
 0.00087

16/20M Factor

0.00582

2014

Kiowa County Fairview Cemetery District

Computation to Determine Limit for 2014

			Am	ount of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	93,115
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	93,115
	2013 Valuation Information for Valuation Adjustments:	ű.		
4.	New Improvements for 2013: + 2	10,133		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 496,246			
	5b. Personal Property 2012 - 595,533			
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0	. 0		
	(Ose Only II > C	')		
6.	Valuation of Property that has Changed in Use during 2013 25	32,825		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,958		
8.	Total Estimated Valuation July 1,2013 41,186,299			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 40,69	3,341		
10.	Factor for Increase (7 divided by 9) 0.	01211		
11.	Amount of Increase (10 times 3)	. +	\$	1,128
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	94,243
13.	Debt Service Levy in this 2014 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			94,243
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If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

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CONSOLIDATED METHOD FUND PAGE

2014

202

20,356

County Name Special District Name

Kiowa County Soldier Creek Cemetery Association District

FUND PAGE			15 15 .
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1		0	6,298
Ad Valorem Tax		20,163	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			254
Recreational Vehicle Tax		·	5
16/20M Vehicle Tax			0
LAVTR			
In Lieu of Taxes			
Donations		6,000	
Interest on Idle Funds			<u> </u>
Total Receipts	0	26,163	259
Resources Available:	0	26,163	6,557
Expenditures:			
Personnel Services		4,000	10,000
Contractual		5,000	5,000
Commodities		5,000	5,000
Capital Outlay		5,865	6,711
Neighborhood Revitalization			
Total Expenditures	0	19,865	26,711
Unencumbered Cash Balance, Dec 31	0	6,298	XXXXXXXXXXXXX
		ropriated Balance	
Total Exp	enditures and Non-App	•	26,711
		Tax Required	20,154
T. 1.	O O/ D .		200

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Delinquency Computation % Rate 1.000%

Amount of 2013 Ad Valorem Tax

	į.	Allocation for Year 2014			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2013	Alloc	Alloc	Alloc	
General	20,163	254	5	0	
Total	20,163	254	5	0	

County Treas MVT Estimate County Treas RTV Estimate	-	254	. 5	
County Treas 16/20M Estimate		•		
	MVT Factor_	0.01260		
		RVT Factor	0.00025	•
			16/20M Factor	0.00000

Soldier Creek Cemetery Association District

Computation to	Determine	Limit	for	2014
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				Amount, of Levy
1.	Tax Levy Amount in 2013 Budget	+	\$	20,163
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$_	20,163
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	825		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 3,088			
	5b. Personal Property 2012 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	3,088		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013	0		
	That IXI I at the Alterday of A. Sound (Comp. of A.	2.012		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	3,913		
8.	Total Estimated Valuation July 1,2013 6,210,154			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,206,241		
•				
10.	Factor for Increase (7 divided by 9)	0.00063		
11.	Amount of Increase (10 times 3)	+	\$_	13
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ =	20,176
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			20,176
			==	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of Kiowa County

will meet on August 5, 2013, at 7:00 PM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ŧ		,	Ų . U						
	Prior Year Actual	for 2012	Current Year Estima	te for 2013	Proposed Budget Year for 2014				
	Actual			Actual	Budget Authority	Amount of 2013	Est.		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	3,770,677	39.929	4,135,861	34.500	4,424,508	3,224,226	34.49		
Debt Service	213,698	0.995	193,516		992,527		-		
Road & Bridge	1,287,253	11.914	2,135,779	18.696	2,406,971	1,628,006	17.416		
Appraiser	167,382	1.970	226,859	1.639	234,038	166,203	1.778		
County Health	179,972	1.565	334,678	1.495	356,130	139,253	1.490		
Noxious Weed	207,629	1.759	219,627	1.900	229,929	199,016	2,129		
Special Bridge	31,956		43,868		298,778				
Special Road & Bridge	245,946	1.803	508,781	2.010	855,313	514,250	5.501		
Building	24,378		23,310		147,151		-		
Equipment Reserve	27,123		2,566	ł	220,854				
Emergency 911 Phone Service	8,849		2,449		160,064				
Landfill Closure	1,281		31,865		398,357				
Special Road Mach. & Equip	35,965		5,930	ĺ	178,889				
Solid Waste	219,479		165,250		196,230				
Non-Budgeted Funds-A	149,341		N						
Non-Budgeted Funds-B	80,931								
Non-Budgeted Funds-C	703,573								
Totals	7,355,433	59.935	8,030,339	60.240	11,099,739	5,870,954	62.807		
Less: Transfers	46,541		60,000		110,000				
Net Expenditure	7,308,892	Γ	7,970,339	Ţ	10,989,739				
Total Tax Levied	5,325,350	Ţ	5,606,037	5	CXXXXXXXXXXXXXXXXXX	e .			
Assessed Valuation	88,851,198	. [93,060,912		93,474,984		6		
Outstanding Indebtedness,						*			
January 1,	2011		<u>2012</u>		2013				
G.O. Bonds	1,272,971	Γ	1,246,698		1,211,717				
Revenue Bonds	2,130,200		2,130,200	Γ	2,103,715				
Other	0	Ī	0	Γ	0				
Lease Pur. Princ.	0	T T	175,491		700,397	•			
Total	3,403,171	ľ	3,552,389		4,015,829				
*Tax rates are expressed in mills		E							

	Prior Year Actual for 2012 Current Year Estimate for 2013			Proposed Budget Year for 2014			
	Actual Actual Actual				Budget Authority	Amount of 2012	Est.
OTHER DISTRCT FUNDS	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
					· ·		
Rural Fire District	152,325	1,549	100,770	1.558	210,215	151,685	1.857
Total Tax Levied	120,201		128,121		xxxxxxxxxxxxxxx		
Assessed Valuation	77,609,360		82,230,278		81,691,578		
Haviland Cemetery District	63,671	5.354	66,139	5.356	74,961	62,668	5.356
Total Tax Levied	55,277		58,942		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,325,149		11,005,662		11,700,532		
Hillcrest Cemetery District	51,536	2.271	68,853	2.284	173,382	82,646	3.193
Total Tax Levied	58,680		59,798		xxxxxxxxxxxxxxx		
Assessed Valuation	25,835,707		26,177,174		25,881,964		
Fairview Cemetery District	47,200	2.228	101,089	2.245	171,848	73,971	1.796
Total Tax Levied	81,330		93,115	_	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,511,512		41,482,072		41,186,299		
						:	
Soldier Creek Cemetery			,				
Association District	0	0.000	19,865	3.278	26,711	20,356	3,278
Total Tax Levied	0		20,163		xxxxxxxxxxxxxxx		
Assessed Valuation	0		6,150,232		6,210,154		

Kristie Odle

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,070,263	32.846	152,439
Debt Service			
Road & Bridge	1,550,265	16.585	76,971
Appraiser	158,266	1.693	7,858
County Health	132,603	1.419	6,584
Noxious Weed	189,513	2.027	9,409
Special Bridge			
Special Road & Bridge	489,693	5.239	24,313
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TOTAL	5,590,603	59.809	277,574

2013 July 1 Valuation:	93,474,984
Valuation Factor:	93,474.984
Neighborhood Revitalization Subj to Rebate:	4,641,038
Neighborhood Revitalization factor:	4,641.038

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. 2013 9

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2014 annual budget for Kiowa County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Kiowa County budget exceed the amount levied to finance the 2013 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Kiowa County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in the Kiowa County Signal (newspaper). Interested persons can also address questions concerning the budget to the County Clerk's office by calling 620-723-3366 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 16 day of July, 2013 by the Board of Kiowa County

Commissioners.

ATTEST.

, County Clerk

A resolution expressing the property taxation policy of the Board of Kiowa County Rural Fire District with respect to financing the 2014 annual budget for the Rural Fire District, Kiowa County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rural Fire District budget exceed the amount levied to finance the 2013 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rural Fire District budget as defined above.

Adopted this 16 day of July, 2013, by the Rural Fire District Board, Kiowa County, Kansas.

RURAL FIRE DISTRICT BOARD

, Chair/President

Member

. Member

	RESOLUTIO	ON NO
A resolution expressi repsect to financing the	ng the property ta he 2014 annual bu	exation policy of the Board of Haviland Cemetery District with adget for the Haviland Cemetery District, Kiowa County, Kansas.
Haviland CemeteryRubudget, except with reimprovements to real valuation of oil and graduring the past year, of	aral Fire District be egard to revenue p property; 2) incre as leaseholds and or with regard to r	es that a resolution be adopted if property taxes levied budget exceed the amount levied to finance the 2013 Haviland Cemetery District produced and attributable to the taxation of 1) new eased personal property valuation, other than increased mobile homes; and 3) property which has changed in use evenue produced for the purpose of repaying the principal ess, temporary notes, or no-fund warrants; and
Whereas, budgeting responsibility of the d		vice level decisions for all the district services are the
Whereas, Havilan	d Cemetery Distri	ct provides essential services to district residents; and
NOW, THEREFO	ORE, BE IT RES	ese essential services continues to increase. SOLVED by the Board of Haviland Cemetery District that is saibility of increased property taxes to finance the 2014 Haviland Cemetery
Adopted this County, Kansas.	day of	, 2013, by the Haviland Cemetery District Board, Kiowa
		HAVILAND CEMETERY DISTRICT BOARD
		, Chair/President
		, Member
		, Member

RESOLUTION NO. 13-2

A resolution expressing the property taxation policy of the Board of Hillcrest Cemetery District with respect to financing the 2014 annual budget for the Hillcrest Cemetery District, Kiowa County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied Hillcrest CemeteryRural Fire District budget exceed the amount levied to finance the 2013 Hillcrest Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Hillcrest Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hillcrest Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hillcrest Cemetery District budget as defined above.

Adopted this _____ day of ______, 2013, by the Hillcrest Cemetery District Board, Kiowa County, Kansas.

HILLCREST CEMETERY DISTRICT BOARD

revised 8/06/07

	RESOLUTI	ON NO
A resolution express respect to financing	ing the property to the 2014 annual b	exation policy of the Board of Soldier Creek Cemetery District with udget for the Soldier Creek Cemetery District, Kiowa County, Kansas.
Soldier Creek Cemet budget, except with r improvements to real valuation of oil and g during the past year,	eryRural Fire Dis egard to revenue property; 2) incre as leaseholds and or with regard to a	trict budget exceed the amount levied to finance the 2013 Soldier Creek Cemetery District produced and attributable to the taxation of 1) new eased personal property valuation, other than increased mobile homes; and 3) property which has changed in use revenue produced for the purpose of repaying the principal ess, temporary notes, or no-fund warrants; and
Whereas, budgeti responsibility of the d	ng, taxing and ser listrict board; and	vice level decisions for all the district services are the
Whereas, Soldier (Creek Cemetery D	District provides essential services to district residents; and
NOW, THEREFO our desire to notify the District budget as defi	ORE, BE IT RESC e public of the pos ined aboye.	DLVED by the Board of Soldier Creek Cemetery District that is ssibility of increased property taxes to finance the 2014 Soldier Creek Cemetery
		SOLDIER CREEK CEMETERY DISTRICT BOARD
		, Chair/President
	• .	, Member
		Member
		, inclined

(First Published in The Klowa County Signal July 24, 2013) 1t

NOTICE OF BUDGET MEARING

The governory body of

Eleman Counts

will meet an August 5, 2015, a 7,00 FM at Easen Charry Counterace for the purpose of females and answering observant of tapagents entoing to the proposed sea of all funds and the present of ad values (a Detailed beings) advancements as exhibit at Kornet County Cherk 5 Office and will be exceeded as this bearing

BI DEST SUMMARY

Proposed Hidge 2014 Expenditures and Amount of 2013 of Valority Tax trasbulle for resonant limits of the 2014 being Facinated Tax Rate is subject to frange depending on the first agenced valority.

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pecial Road & Bridge	743,946	1,903	508.781	2010	455,313	214,239	
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Clerk

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NOTICE OF BUDGET HEARI

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Published in The Klowa County Signal Wednesday, July 23 and 30, 201

Affidavit of Publication State of Kansas, KIOWA County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for $_$ week(s), the first publication there of being made as the 23 aforeşaid day subsequent publications being made on the following dates:

Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this artheta artheta

Carol D Bronson Notary, State of Kansas

My commission expires: Lipsil 1, 20 18

CAROL BRONSON Notary Public - State of Kansas My Appt. Expires

Publication cost: