

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of

Kiowa County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,838,171	2,010,891	25.107
Debt Service	10-113	8	383,985		
Road & Bridge	68-5,101	9	2,136,544	1,496,674	18.681
Appraiser	19-436	10	252,730	117,613	1.469
County Health	65-204	10	453,232	137,819	1.721
Noxious Weed	2-1318	11	224,615	204,080	2.549
Special Bridge	68-1135	11	298,500		
Special Road & Bridge	68-141g	12	1,690,000	565,591	7.062
Solid Waste	65-204	12	201,800	85,332	1.066
Sheriff	12-11a01	13	1,045,392	1,051,174	13.125
Ambulance	65-6113	13	170,500	177,822	2.221
Building		14	678,638		
Equipment Reserve		14	388,168		
Emergency 911 Phone Service		15	275,534		
Landfill Closure		15	458,220		
Special Road Mach. & Equip.		16	401,610		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	12,897,639	5,846,995	73.007
Budget Summary		24			
Budget Summary2					
Neighborhood Revitalization Rebate		25			
				County Clerk's Use Only	
				80,093,123	
				Nov 1, 2016 Total Assessed Valuation	
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: August 15 2016

Kristi Cape
County Clerk

John White
Ronald Freeman
Butt County

Governing Body

Kiowa County

CERTIFICATE (2)

		2017 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County	K.S.A.					
Special District Funds						
Rural Fire District	19-3601	20	367,586	145,284		2.103
Haviland Cemetery District	17-1330	21	138,475	75,078		5.704
Hillcrest Cemetery District	17-1330	22	220,800	73,761		3.417
Fairview Cemetery District	17-1330	23	186,340	68,971		2.000
TOTALS		xxxxxx	913,201	363,094		0.000

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>5,469,638</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,469,638</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>220,234</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>7,276,583</u>	
5b. Personal property 2015	- <u>10,918,562</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>220,234</u>
8. Total estimated valuation July 1, 2016	<u>80,093,802</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>79,873,568</u>
10. Factor for increase (7 divided by 9)		<u>0.00276</u>
11. Amount of increase (10 times 3)		+ \$ <u>15,081</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,484,719</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,484,719</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>6,837</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>5,491,556</u>

~~If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.~~

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,160,611	120,475	1,756	16,459	16,158	0
Debt Service						
Road & Bridge	895,818	34,147	497	4,665	4,580	0
Appraiser	201,339	7,675	112	1,049	1,029	0
County Health	139,145	5,304	77	725	711	0
Noxious Weed	171,772	6,548	95	895	878	0
Special Bridge						
Special Road & Bridge	794,621	30,289	441	4,138	4,062	0
Solid Waste	106,332	4,053	59	554	544	0
Sheriff						
Ambulance						
TOTAL	5,469,638	208,491	3,037	28,485	27,962	0

County Treas Motor Vehicle Estimate 208,491

County Treas Recreational Vehicle Estimate 3,037

County Treas 16/20M Vehicle Estimate 28,485

County Treas Commercial Vehicle Tax Estimate 27,962

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03812

 Recreational Vehicle Factor 0.00056

 16/20M Vehicle Factor 0.00521

 Commercial Vehicle Factor 0.00511

 Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Landfill Closure	30,000	30,000	30,000	
General	Equipment Reserve	119,845	-	-	19-119
Road and Bridge	Special Road and Bridge	150,000	-	-	68-590
Road and Bridge	Special Machinery & Equip	230,000	100,000	100,000	68-141g
Road and Bridge	Special Bridge	-	61,750	176,544	68-141g
Appraiser	Equipment Reserve	10,000	-	-	19-119
Noxious Weed	Equipment Reserve	50,000	-	-	19-119
Solid Waste	Landfill Closure	-	20,000	20,000	
Oil & Gas Valuation Depletion Trust	Bond & Interest	259,526	201,664	-	
Motor Vehicle Operating	General	26,908	-	-	8-145
Courthouse General and Administrative	Building	-	-	-	
Long-term Recovery	Building	-	510,959	-	
Courthouse General and Administrative	Building			25,000	
	Total	876,279	924,373	351,544	
	Adjustments*		712,623	-	
	Adjusted Totals	876,279	211,750	351,544	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Kiowa County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-B - Commons	4/20/2010	4/20/2050	4.00	300,000	282,937	4/20	4/20	9,829	282,937		
Total G.O. Bonds					282,937			9,829	282,937	0	0
Revenue Bonds:											
Series 2010-A											
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	2,018,022	12/31	12/31	41,930	250,000	33,985	250,000
Total Revenue Bonds					2,018,022			41,930	250,000	33,985	250,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,300,959			51,759	532,937	33,985	250,000

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,478,610	1,587,762	806,821
Receipts:			
Ad Valorem Tax	3,278,152	3,160,611	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,292		
Motor Vehicle Tax	114,999	100,560	120,475
Recreational Vehicle Tax	1,640	1,527	1,756
16/20M Vehicle Tax	16,256	19,958	16,459
Commercial Vehicle Tax	14,551	12,236	16,158
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	52,689	20,000	20,000
Local Alcoholic Liquor		337	790
Compensating Use Tax			
Local Sales Tax	239,612	200,000	200,000
Interest on Taxes	12,627	10,000	10,000
State Grants	2,095		
Jail Inmate Contracts	44,584	35,000	
Mortgage Registration Fees	20,203		
Sheriff Fees	2,215	5,000	
Officers' Fees	39,948	20,000	20,000
Diversions Fees		19,693	19,693
Transfer from Motor Vehicle Operating	26,908		
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances	56,127		
Contracts Proceeds	246,745	537,925	537,925
Co Health Dept Rent		60,000	60,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15,204	10,000	10,000
Neighborhood Revitalization Rebate			-62,887
Miscellaneous	109,144	40,000	40,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,323,991	4,282,847	1,040,369
Resources Available:	5,802,601	5,870,609	1,847,190

Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	5,802,601	5,870,609	1,847,190
Expenditures:			
General and Administrative	384,677	395,400	396,500
County Commission	142,623	240,983	240,983
County Clerk	97,526	106,673	106,673
County Treasurer	102,954	117,497	117,497
Register of Deeds	65,748	90,845	90,845
Direct Election	18,430	40,941	46,000
Commons Media Center	45,000	40,000	35,000
Employee Benefits	1,354,457	1,916,177	1,984,796
Community Center	17,766	21,185	21,185
Commons Building	38,982	43,500	43,500
Other Agencies	193,488	183,488	183,500
Other Agencies	168,284	158,284	148,284
Other Agencies	1,500	7,000	10,500
County Attorney	71,517	84,415	84,415
County Attorney - Diversion	13,907	19,693	19,693
Sheriff	694,744	772,660	0
Sheriff - Jail	291,731	267,732	0
District Court	68,952	75,000	75,000
Emergency Operations Center	128,163	146,300	146,300
Other Agencies	164,545	197,000	32,500
Transfers	149,845	30,000	55,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,214,839	4,954,773	3,838,171
Neighborhood Revitalization Rebate		109,015	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,214,839	5,063,788	3,838,171
Unencumbered Cash Balance Dec 31	1,587,762	806,821	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,612,472	5,063,788	3,838,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,838,171
		Tax Required	1,990,981
		Delinquent Comp Rate: 1.0%	19,910
		Amount of 2016 Ad Valorem Tax	2,010,891

Kiowa County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General and Administrative			
Salaries	58,050	70,000	71,500
Contractual	272,794	255,000	273,500
Commodities	18,120	20,000	20,000
Capital Outlay	35,713	50,400	31,500
Total	384,677	395,400	396,500
County Commission			
Salaries	57,939	113,483	113,483 ✓
Contractual	82,440	98,500	98,500 ✓
Commodities	1,544	19,000	19,000 ✓
Capital Outlay	700	10,000	10,000 ✓
Total	142,623	240,983	240,983
County Clerk			
Salaries	88,778	97,173	97,173 ✓
Contractual	5,681	2,500	2,500 ✓
Commodities	2,913	5,000	5,000 ✓
Capital Outlay	154	2,000	2,000 ✓
Total	97,526	106,673	106,673
County Treasurer			
Salaries	96,587	103,497	103,497
Contractual	2,746	7,900	7,900
Commodities	3,463	6,100	6,100
Capital Outlay	158		
Total	102,954	117,497	117,497
Register of Deeds			
Salaries	56,757	74,145	74,145
Contractual	6,243	7,900	7,900
Commodities	2,748	3,800	3,800
Capital Outlay		5,000	5,000
Total	65,748	90,845	90,845
Direct Election			
Salaries	8,698	12,941	12,941 ✓
Contractual			
Commodities	9,732	28,000	21,059 ✓
Capital Outlay			12,000 ✓
Total	18,430	40,941	46,000
Commons Media Center			
Salaries			
Contractual	45,000	40,000	35,000
Commodities			
Capital Outlay			
Total	45,000	40,000	35,000
Employee Benefits			
Health Insurance	916,744	1,381,006	1,417,494
KPERS	271,239	321,310	353,441
FICA	163,331	200,876	200,876
Other	3,143	12,985	12,985
Total	1,354,457	1,916,177	1,984,796
Total - Page 7b	2,211,415	2,948,516	3,018,294

Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Community Center			
Salaries		300	300
Contractual	13,339	14,000	14,000
Commodities	748	3,000	3,000
Capital Outlay	3,679	3,885	3,885
Total	17,766	21,185	21,185
Commons Building			
Salaries			
Contractual	36,306	37,500	37,500
Commodities	2,676	5,000	4,000
Capital Outlay		1,000	2,000
Total	38,982	43,500	43,500
Other Agencies			
Agricultural Extension	115,000	115,000	115,000
Conservation District	15,000	15,000	15,000
County Fair	18,488	18,488	18,500
Historical Records	45,000	35,000	35,000
Total	193,488	183,488	183,500
Other Agencies			
Library	75,000	75,000	75,000
Services for Elderly	63,284	63,284	63,284
Swimming Pool	10,000	10,000	10,000
Economic Development	20,000	10,000	0
Total	168,284	158,284	148,284
Other Agencies			
Rural Opportunity Zone	1,500	6,500	0
CASA		500	500
Economic Development Incentives			10,000
Total	1,500	7,000	10,500
County Attorney			
Salaries	70,692	77,000	77,000
Contractual	825	1,000	1,000
Commodities		3,780	3,780
Capital Outlay		2,635	2,635
Total	71,517	84,415	84,415
County Attorney - Diversion			
Salaries			
Contractual	13,907	12,193	12,193
Commodities		2,500	2,500
Capital Outlay		5,000	5,000
Total	13,907	19,693	19,693
Sheriff			
Salaries	538,429	643,660	
Contractual	80,482	48,000	
Commodities	47,204	51,000	
Capital Outlay	28,629	30,000	
Total	694,744	772,660	0
Total - Page 7c	1,200,188	1,290,225	511,077

Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Sheriff - Jail			
Salaries	183,170	187,980	
Contractual	52,258	49,502	
Commodities	54,233	26,250	
Capital Outlay	2,070	4,000	
Total	291,731	267,732	0
District Court			
Salaries			
Contractual	52,641	65,400	66,400
Commodities	12,971	5,100	4,100
Capital Outlay	3,340	4,500	4,500
Total	68,952	75,000	75,000
Emergency Operations Center			
Salaries	98,732	113,300	113,300
Contractual	12,618	13,000	13,000
Commodities	5,474	10,000	10,000
Capital Outlay	11,339	10,000	10,000
Total	128,163	146,300	146,300
Other Agencies			
Weather Tower	4,268	4,000	5,000
Ambulance	132,777	165,500	
Mental Rehabilitation	2,500	2,500	2,500
Mental Health	25,000	25,000	25,000
Total	164,545	197,000	32,500
Transfers			
Landfill Closure	30,000	30,000	30,000
Building			
Building (Courthouse General)			25,000
Equipment Reserve	119,845		
Total	149,845	30,000	55,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	803,236	716,032	308,800

Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7e	0	0	0
Total - Page 7b	2,211,415	2,948,516	3,018,294
Total - Page 7c	1,200,188	1,290,225	511,077
Total - Page 7d	803,236	716,032	308,800
Total Detail Expenditures**	4,214,839	4,954,773	3,838,171

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	178,042	91,102	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hospital Reimbursements	111,601	291,930	283,985
Contract Proceeds	43,832	0	
Contract Proceeds Other		0	100,000
Transfer from Oil & Gas Trust Reserve	259,526	201,664	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	415,012	493,594	383,985
Resources Available:	593,054	584,696	383,985
Expenditures:			
Principal	359,302	282,937	
Interest and Fees	31,049	9,829	
Cash Basis Reserve		0	100,000
Hospital Revenue Bond	111,601	291,930	283,985
Call Bonds		0	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	501,952	584,696	383,985
Unencumbered Cash Balance Dec 31	91,102	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	733,560	772,254	383,985
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			383,985
Tax Required			0
Delinquent Comp Rate:		1.0%	0
Amount of 2016 Ad Valorem Tax			0

Kiowa County

2017

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Public Works			
Salaries	623,260	705,000	805,000
Contractual	187,291	165,000	165,000
Commodities	237,976	570,000	570,000
Capital Outlay	223,248	320,000	320,000
Total	1,271,775	1,760,000	1,860,000
Transfers			
Special Road & Bridge	150,000		
Special Road Machinery & Equipment	230,000	100,000	100,000
Special Bridge		61,750	176,544
Total	380,000	161,750	276,544
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,651,775	1,921,750	2,136,544

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	112,265	142,566	130,094
Receipts:			
Ad Valorem Tax	155,442	201,339	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,464		
Motor Vehicle Tax	5,724	4,766	7,675
Recreational Vehicle Tax	82	72	112
16/20 M Vehicle Tax	772	946	1,049
Commercial Vehicle Tax	747	580	1,029
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-3,678
Miscellaneous	2,809		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,040	207,703	6,187
Resources Available:	279,305	350,269	136,281
Expenditures:			
Personnel Services	90,962	107,530	107,530
Contractual Services	473	43,700	43,200
Commodities	7,757	18,000	18,000
Capital Outlay	2,790	10,000	10,000
GIS Personnel Services	24,167	25,000	25,000
GIS Capital Outlay	590	9,000	49,000
Transfer to Equipment Reserve	10,000		
Neighborhood Revitalization Rebate		6,945	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	136,739	220,175	252,730
Unencumbered Cash Balance Dec 31	142,566	130,094	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	232,115	253,645	252,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	252,730
		Tax Required	116,449
		Delinquent Comp Rate: 1.0%	1,164
		Amount of 2016 Ad Valorem Tax	117,613

*Transfer
49,000
From contractual
to outlay*

*215 52 3220
to
215 52 3480*

Adopted Budget County Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	413,218	442,941	259,271
Receipts:			
Ad Valorem Tax	132,896	139,145	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,259		
Motor Vehicle Tax	4,904	4,113	5,304
Recreational Vehicle Tax	71	62	77
16/20 M Vehicle Tax	705	816	725
Commercial Vehicle Tax	629	500	711
Watercraft Tax			0
State and Federal Aid	10,818	5,000	5,000
Licenses and Fees	153,644	71,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,310
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	304,926	220,636	57,507
Resources Available:	718,144	663,577	316,778
Expenditures:			
Personnel Services	140,022	112,000	112,000
Contractual Services	33,547	28,000	30,000
Commodities	91,225	95,000	95,000
Capital Outlay	10,409	54,000	114,000
Capital Outlay - Commissioners		50,507	42,232
Rent/Overhead		60,000	60,000
Neighborhood Revitalization Rebate		4,799	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	275,203	404,306	453,232
Unencumbered Cash Balance Dec 31	442,941	259,271	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	496,976	458,031	453,232
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	453,232
		Tax Required	136,454
		Delinquent Comp Rate: 1.0%	1,365
		Amount of 2016 Ad Valorem Tax	137,819

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed			
Unencumbered Cash Balance Jan 1	97,586	72,396	20,522
Receipts:			
Ad Valorem Tax	166,848	171,772	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,598		
Motor Vehicle Tax	6,799	5,163	6,548
Recreational Vehicle Tax	98	78	95
16/20 M Vehicle Tax	895	1,025	895
Commercial Vehicle Tax	894	628	878
Watercraft Tax			0
Chemical Sales	13,682		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	190,814	178,666	2,034
Resources Available:	288,400	251,062	22,556
Expenditures:			
Personnel Services	76,226	74,615	84,000
Contractal Services	20,197	20,000	20,000
Commodities	69,581	124,000	110,000
Capital Outlay		6,000	6,000
Repairs & Supplies			4,615
Transfer to Equipment Reserve	50,000		
Neighborhood Revitalization Rebate		5,925	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	216,004	230,540	224,615
Unencumbered Cash Balance Dec 31	72,396	20,522	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	226,429	230,540	224,615
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,615
		Tax Required	202,059
		Delinquent Comp Rate: 1.0%	2,021
		Amount of 2016 Ad Valorem Tax	204,080

Adopted Budget

Special Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	245,807	148,984	121,956
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Road and Bridge	-	61,750	176,544
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9	61,750	176,544
Resources Available:	245,816	210,734	298,500
Expenditures:			
Contractual	29,879	88,778	88,500
Commodities	3,359		
Capital Outlay	63,594	0	210,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	96,832	88,778	298,500
Unencumbered Cash Balance Dec 31	148,984	121,956	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	213,300	298,779	298,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,500
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of 2016 Ad Valorem Tax	0

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,421,043	1,060,150	1,108,767
Receipts:			
Ad Valorem Tax	760,202	794,621	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,899		
Motor Vehicle Tax	15,013	23,518	30,289
Recreational Vehicle Tax	205	357	441
16/20 M Vehicle Tax	947	4,667	4,138
Commercial Vehicle Tax	2,249	2,862	4,062
Watercraft Tax			0
Transfer from Road and Bridge	150,000	-	-
Contract Proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-17,688
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	934,715	826,025	21,242
Resources Available:	2,355,758	1,886,175	1,130,009
Expenditures:			
Contractual	7,636	20,000	20,000
Commodities	396,126	530,000	670,000
Capital Outlay	891,846	200,000	1,000,000
Neighborhood Revitalization Rebate		27,408	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,295,608	777,408	1,690,000
Unencumbered Cash Balance Dec 31	1,060,150	1,108,767	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,879,284	2,377,408	1,690,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,690,000
Tax Required			559,991
Delinquent Comp Rate: 1.0%			5,600
Amount of 2016 Ad Valorem Tax			565,591

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	36,942	105,920	64,772
Receipts:			
Ad Valorem Tax	193,461	106,332	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,540		
Motor Vehicle Tax		5,982	4,053
Recreational Vehicle Tax		91	59
16/20 M Vehicle Tax		1,187	554
Commercial Vehicle Tax		728	544
Watercraft Tax			0
User Fees	33,563	25,000	25,000
Special Assessments		25,000	25,000
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,669
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	229,564	164,320	52,541
Resources Available:	266,506	270,240	117,313
Expenditures:			
Personnel Services	86,471	88,000	88,000
Contractual Services	49,235	40,000	40,000
Commodities	24,880	35,000	35,000
Capital Outlay		18,800	18,800
Transfer to Landfill Closure		20,000	20,000
Neighborhood Revitalization Rebate		3,668	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	160,586	205,468	201,800
Unencumbered Cash Balance Dec 31	105,920	64,772	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	208,226	225,468	201,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			201,800
Tax Required			84,487
Delinquent Comp Rate: 1.0%			845
Amount of 2016 Ad Valorem Tax			85,332

Kiowa County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Sheriff			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Jail Inmate Contracts			35,000
Sheriff Fees			2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-32,874
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	4,626
Resources Available:	0	0	4,626
Expenditures:			
Sheriff			
Salaries			643,660
Contractual			48,000
Commodities			51,000
Capital Outlay			30,000
Sheriff - Jail			
Salaries			187,980
Contractual			49,502
Commodities			26,250
Capital Outlay			4,000
Cash Forward (2017 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,045,392
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	1,045,392
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,045,392
Tax Required			1,040,766
Delinquent Comp Rate: 1.0%			10,408
Amount of 2016 Ad Valorem Tax			1,051,174

911 71 3110
3220
3370
3480

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Ambulance			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-5,561
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	-5,561
Resources Available:	0	0	-5,561
Expenditures:			
Appropriation			165,500
Cash Forward (2017 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	170,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	170,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,500
Tax Required			176,061
Delinquent Comp Rate: 1.0%			1,761
Amount of 2016 Ad Valorem Tax			177,822

Kiowa County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Building	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	147,009	142,679	653,638
Receipts:			
Transfer from General			
Other	5,294		
LTR Funds		510,959	
Transfer from Courthouse General Administration			25,000
Transfer from Courthouse General Administration	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,294	510,959	25,000
Resources Available:	152,303	653,638	678,638
Expenditures:			
Capital Outlay	9,624	0	678,638
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,624	0	678,638
Unencumbered Cash Balance Dec 31	142,679	653,638	0
2015/2016/2017 Budget Authority Amount:	103,294	649,674	678,638

Adopted Budget

Equipment Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	216,298	388,168	388,168
Receipts:			
Transfer from Appraiser	10,000	0	0
Transfer from Noxious Weed	50,000	0	0
Transfer from General	119,845	0	0
Sale of Equipment	13,122		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	192,967	0	0
Resources Available:	409,265	388,168	388,168
Expenditures:			
Capital Outlay - General	21,097	0	371,531
Capital Outlay - Ambulance		0	5,637
Capital Outlay - Road & Bridge		0	11,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,097	0	388,168
Unencumbered Cash Balance Dec 31	388,168	388,168	0
2015/2016/2017 Budget Authority Amount:	203,291	213,298	388,168

Kiowa County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Phone Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	161,041	202,534	235,534
Receipts:			
Tax Receipts	50,178	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,178	40,000	40,000
Resources Available:	211,219	242,534	275,534
Expenditures:			
Contractual Services	8,685	7,000	275,534
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,685	7,000	275,534
Unencumbered Cash Balance Dec 31	202,534	235,534	0
2015/2016/2017 Budget Authority Amount:	179,037	237,041	275,534

Adopted Budget

Landfill Closure	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	323,022	358,220	408,220
Receipts:			
Transfer from General	30,000	30,000	30,000
Transfer from Solid Waste	0	20,000	20,000
Transfer from Noxious Weed	0	0	0
Other Landfill Fees	5,198		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,198	50,000	50,000
Resources Available:	358,220	408,220	458,220
Expenditures:			
Contractual Services		0	458,220
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	458,220
Unencumbered Cash Balance Dec 31	358,220	408,220	0
2015/2016/2017 Budget Authority Amount:	373,559	393,022	458,220

Kiowa County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Road Mach. & Equip.	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	194,010	301,610	301,610
Receipts:			
Transfer from Road & Bridge	230,000	100,000	100,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	230,000	100,000	100,000
Resources Available:	424,010	401,610	401,610
Expenditures:			
Capital Outlay	122,400	100,000	401,610
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	122,400	100,000	401,610
Unencumbered Cash Balance Dec 31	301,610	301,610	0
2015/2016/2017 Budget Authority Amount:	305,930	419,010	401,610

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Kiowa County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bio-Terrorism Grant		County Clerk's Technology		Hospital USDA Bond Reserve		Long Term Recovery		Oil & Gas Valuation Depletion		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,685	Cash Balance Jan 1	0	Cash Balance Jan 1	115,630	Cash Balance Jan 1	510,959	Cash Balance Jan 1	609,302	1,239,576
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid	7,951	Licenses and Fees	1,208	Hospital		State and Federal Aid		State and Federal Aid	183,085	
Total Receipts	7,951	Total Receipts	1,208	Total Receipts	0	Total Receipts	0	Total Receipts	183,085	192,244
Resources Available:	11,636	Resources Available:	1,208	Resources Available:	115,630	Resources Available:	510,959	Resources Available:	792,387	1,431,820
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,493	Capital Outlay		Capital Outlay		Recovery Projects		Transfer to Bond & Interest	259,526	
Total Expenditures	4,493	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	259,526	264,019
Cash Balance Dec 31	7,143	Cash Balance Dec 31	1,208	Cash Balance Dec 31	115,630	Cash Balance Dec 31	510,959	Cash Balance Dec 31	532,861	1,167,801
										1,167,801

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorney's Training		Prosecutor's Trust		ROD Technology		Special Law Enforcement Trust		County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	501	Cash Balance Jan 1	23,469	Cash Balance Jan 1	17,534	Cash Balance Jan 1	5,402	Cash Balance Jan 1	0	46,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	1,539	Other		Licenses and Fees	4,846	Other	1,842	Licenses and Fees	1,208	
Total Receipts	1,539	Total Receipts	0	Total Receipts	4,846	Total Receipts	1,842	Total Receipts	1,208	9,435
Resources Available:	2,040	Resources Available:	23,469	Resources Available:	22,380	Resources Available:	7,244	Resources Available:	1,208	56,341
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	688	Commodities	1,617	Capital Outlay	2,804	Commodities	1,934			
Total Expenditures	688	Total Expenditures	1,617	Total Expenditures	2,804	Total Expenditures	1,934	Total Expenditures	0	7,043
Cash Balance Dec 31	1,352	Cash Balance Dec 31	21,852	Cash Balance Dec 31	19,576	Cash Balance Dec 31	5,310	Cash Balance Dec 31	1,208	49,298
										49,298

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle Operating		Women, Infants, and Children Grant		Worthless Check		Health Insurance				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,908	Cash Balance Jan 1	4,977	Cash Balance Jan 1	499	Cash Balance Jan 1	294,260	Cash Balance Jan 1		326,644
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	36,998	State and Federal Aid	176,839	Licenses and Fees	30	Premiums	712,597			
						Use of Money and Property	866			
Total Receipts	36,998	Total Receipts	176,839	Total Receipts	30	Total Receipts	713,463	Total Receipts	0	927,330
Resources Available:	63,906	Resources Available:	181,816	Resources Available:	529	Resources Available:	1,007,723	Resources Available:	0	1,253,974
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	5,784	Commodities	149,882	Commodities	11	Claims Paid	831,590			
Contractual	545									
Commodities	690									
Transfers Out	26,908									
Total Expenditures	33,927	Total Expenditures	149,882	Total Expenditures	11	Total Expenditures	831,590	Total Expenditures	0	1,015,410
Cash Balance Dec 31	29,979	Cash Balance Dec 31	31,934	Cash Balance Dec 31	518	Cash Balance Dec 31	176,133	Cash Balance Dec 31	0	238,564
										238,564

**Note: These two block figures should agree.

Special District Name: Rural Fire District

Name of County: Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	57,757	145,493	218,305
Receipts:			
Ad Valorem Tax	149,094	154,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,199		
Motor Vehicle Tax	3,473	3,086	3,986
Recreational Vehicle Tax	54	53	61
16/20M Vehicle Tax	704	964	799
Commercial Vehicle Tax	490	414	590
Watercraft Tax			0
LAVTR			
Slider			
Other			
Prior Year Canceled Encumbrances	13,571		
Interest on Idle Funds			
Total Receipts	168,585	159,017	5,436
Resources Available:	226,342	304,510	223,741
Expenditures:			
Personnel Services	33,569	47,000	47,000
Contractual Services	26,691	13,000	13,000
Commodities	17,027	25,000	25,000
Capital Outlay	3,562	0	281,395
Neighborhood Revitalization		1,205	1,191
Cash Forward (2017 column)			
Total Expenditures	80,849	86,205	367,586
Unencumbered Cash Balance Dec 31	145,493	218,305	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			367,586
Tax Required			143,845
Delinquency Computation % Rate	1.000%		1,438
Amount 2016 Ad Valorem Tax			145,283

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	154,500	3,986	61	799	590	0
		0	0	0	0	0
Total	154,500	3,986	61	799	590	0

MVT Estimate	3,986
RVT Estimate	61
16/20M Vehicle Estimate	799
Commercial Veh Es	590
Watercraft Estimate	

Rural Fire District
Kiowa County

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>154,500</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>154,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>144,975</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>7,158,223</u>	
5b. Personal property 2015	- <u>10,793,004</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> 0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u> 0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>144,975</u>	
8. Total estimated valuation July 1, 2016	<u>69,117,099</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>68,972,124</u>	
10. Factor for increase (7 divided by 9)	<u>0.00210</u>	
11. Amount of increase (10 times 3)	+ \$ <u> 325</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>154,825</u>	
13. Debt Service Levy in this 2017 Budget	<u> 0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>154,825</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u> 193</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>155,018</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name: Haviland Cemetery District

Name of County: Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	25,246	41,933	58,778
Receipts:			
Ad Valorem Tax	69,856	74,825	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	483		
Motor Vehicle Tax	4,223	3,862	4,365
Recreational Vehicle Tax	47	33	39
16/20M Vehicle Tax	476	593	492
Commercial Vehicle Tax	441	386	466
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	204		
Memorials			
Miscellaneous			
Interest on Idle Funds	23		
Total Receipts	75,753	79,699	5,362
Resources Available:	100,999	121,632	64,140
Expenditures:			
Personnel Services	42,735	48,000	40,000
Contractual	7,839	3,000	3,775
Commodities	3,691	6,000	8,079
Capital Outlay	4,801	4,220	84,632
Neighborhood Revitalization		1,634	1,989
Cash Forward (2017 column)			
Total Expenditures	59,066	62,854	138,475
Unencumbered Cash Balance Dec 31	41,933	58,778	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			138,475
Tax Required			74,335
Delinquency Computation % Rate	1.000%		743
Amount 2016 Ad Valorem Tax			75,078

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	74,825	4,365	39	492	466	0
		0	0	0	0	0
Total	74,825	4,365	39	492	466	0

MVT Estimate	4,365
RVT Estimate	39
16/20M Vehicle Estimate	492
Commercial Veh Es	466
Watercraft Estimate	

Haviland Cemetery District
Kiowa County

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>74,825</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>74,825</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>28,051</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>621,624</u>	
5b. Personal property 2015	- <u>960,201</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> 0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u> </u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>28,051</u>
8. Total estimated valuation July 1, 2016	<u>13,166,442</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,138,391</u>
10. Factor for increase (7 divided by 9)		<u>0.00214</u>
11. Amount of increase (10 times 3)		+ \$ <u>160</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>74,985</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>74,985</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>94</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>75,079</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name: Hillcrest Cemetery District

Name of County: Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	123,741	147,132	144,125
Receipts:			
Ad Valorem Tax	79,529	75,811	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	1,603	1,616	1,768
Recreational Vehicle Tax	18	16	19
16/20M Vehicle Tax	181	287	238
Commercial Vehicle Tax	262	148	219
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	324	500	500
Burials	920	500	500
Burials, Lots, Interest, Other			
Interest on Idle Funds	309	450	400
Total Receipts	83,256	79,328	3,644
Resources Available:	206,997	226,460	147,769
Expenditures:			
Personnel Services	38,809	38,800	39,500
Contractual	21,056	22,000	10,200
Commodities		12,700	9,600
Capital Outlay		8,200	21,500
Additional Capital Outlay		0	139,368
Neighborhood Revitalization		635	632
Cash Forward (2017 column)			
Total Expenditures	59,865	82,335	220,800
Unencumbered Cash Balance Dec 31	147,132	144,125	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			220,800
Tax Required			73,031
Delinquency Computation % Rate			1.000%
Amount 2016 Ad Valorem Tax			73,761

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	75,811	1,768	19	238	219	0
		0	0	0	0	0
Total	75,811	1,768	19	238	219	0

MVT Estimate	1,768
RVT Estimate	19
16/20M Vehicle Estimate	238
Commercial Veh Es	219
Watercraft Estimate	

2017

Hillcrest Cemetery District
Kiowa County

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>75,811</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>75,811</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>38,299</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>572,806</u>	
5b. Personal property 2015	- <u>920,725</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> 0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u> </u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>38,299</u>
8. Total estimated valuation July 1, 2016	<u>21,585,482</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>21,547,183</u>
10. Factor for increase (7 divided by 9)		<u>0.00178</u>
11. Amount of increase (10 times 3)		+ \$ <u>135</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>75,946</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>75,946</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>95</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>76,041</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name: Fairview Cemetery District

Name of County: Kiowa County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	128,513	115,605	113,385
Receipts:			
Ad Valorem Tax	67,189	72,717	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,288		
Motor Vehicle Tax	3,517	2,664	3,612
Recreational Vehicle Tax	55	53	60
16/20M Vehicle Tax	570	522	433
Commercial Vehicle Tax	494	395	562
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees	3,980		
Lot Sales	105		
Markers and Grave Fees	180		
Other			
Interest on Idle Funds	156		
Total Receipts	77,534	76,351	4,667
Resources Available:	206,047	191,956	118,052
Expenditures:			
Personnel Services	35,954	32,008	40,000
Contractual	9,751	36,963	3,775
Commodities	5,459	5,000	8,079
Capital Outlay	39,278		25,000
Additional Capital Outlay		0	105,386
Neighborhood Revitalization		4,600	4,100
Cash Forward (2017 column)			
Total Expenditures	90,442	78,571	186,340
Unencumbered Cash Balance Dec 31	115,605	113,385	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			186,340
Tax Required			68,288
Delinquency Computation % Rate			1.000%
Amount 2016 Ad Valorem Tax			68,971

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	72,717	3,612	60	433	562	0
		0	0	0	0	0
Total	72,717	3,612	60	433	562	0

MVT Estimate	3,612
RVT Estimate	60
16/20M Vehicle Estimate	433
Commercial Veh Es	562
Watercraft Estimate	

Fairview Cemetery District
Kiowa County

Computation to Determine Limit for 2017

	<u>Amount of Levy</u>
1. Tax levy amount in 2016 budget	+ \$ <u>72,717</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>72,717</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>153,763</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,865,882</u>	
5b. Personal property 2015	- <u>6,830,215</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> 0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>2,509</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>156,272</u>	
8. Total estimated valuation July 1, 2016	<u>34,485,527</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>34,329,255</u>	
10. Factor for increase (7 divided by 9)	<u>0.00455</u>	
11. Amount of increase (10 times 3)	+ \$ <u>331</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>73,048</u>	
13. Debt Service Levy in this 2017 Budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>73,048</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>91</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>73,139</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County
will meet on August 15, 2016 at 9:00 AM at the Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,214,839	36.654	5,063,788	37.236	3,838,171	2,010,891	25.107
Debt Service	501,952		584,696		383,985		
Road & Bridge	1,651,775	10.561	1,952,648	10.554	2,136,544	1,496,674	18.687
Appraiser	136,739	1.737	220,175	2.372	252,730	117,613	1.468
County Health	275,203	1.499	404,306	1.639	453,232	137,819	1.721
Noxious Weed	216,004	1.882	230,540	2.024	224,615	204,080	2.548
Special Bridge	96,832		88,778		298,500		
Special Road & Bridge	1,295,608	8.572	777,408	9.362	1,690,000	565,591	7.062
Solid Waste	160,586	2.181	205,468	1.253	201,800	85,332	1.065
Sheriff					1,045,392	1,051,174	13.124
Ambulance					170,500	177,822	2.220
Building	9,624				678,638		
Equipment Reserve	21,097				388,168		
Emergency 911 Phone Service	8,685		7,000		275,534		
Landfill Closure					458,220		
Special Road Mach. & Equip.	122,400		100,000		401,610		
Non-Budgeted Funds-A	264,019						
Non-Budgeted Funds-B	7,043						
Non-Budgeted Funds-C	1,015,410						
Totals	9,997,816	63.086	9,634,807	64.440	12,897,639	5,846,995	73.002
Less: Transfers	876,279		211,750		351,544		
Net Expenditure	9,121,537		9,423,057		12,546,095		
Total Tax Levied	5,886,959		5,469,638		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	93,313,886		84,879,953		80,093,802		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	1,182,719	642,239	282,937
Revenue Bonds	2,076,263	2,047,714	2,018,022
Other	0	0	0
Lease Pur. Princ.	858,331	1,386,215	1,605,848
Total	4,117,313	4,076,168	3,906,807

*Tax rates are expressed in mills

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	80,849	1.856	86,205	2.102	367,586	145,284	2.102
Less: Transfers	-						
Net Expenditure	80,849		86,205		367,586		
Total Tax Levied	151,855		154,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	81,819,386		73,517,880		69,117,099		
Haviland Cemetery District	59,066	6.116	62,854	5.730	138,475	75,078	5.702
Less: Transfers							
Net Expenditure	59,066		62,854		138,475		
Total Tax Levied	73,515		74,825		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,020,800		13,058,996		13,166,442		
Hillcrest Cemetery District	59,865	3.194	82,335	3.327	220,800	73,761	3.417
Less: Transfers							
Net Expenditure	59,865		82,335		220,800		
Total Tax Levied	80,550		75,811		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	25,220,791		22,787,461		21,585,482		
Fairview Cemetery District	90,442	1.798	78,571	1.994	186,340	68,971	2.000
Less: Transfers							
Net Expenditure	90,442		78,571		186,340		
Total Tax Levied	73,971		72,717		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	41,033,306		36,467,676		34,485,527		

Kristi Cooper
Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,947,375	24.314	62,887
Debt Service			0
Road & Bridge	1,449,399	18.096	46,806
Appraiser	113,899	1.422	3,678
County Health	133,465	1.666	4,310
Noxious Weed	197,634	2.468	6,382
Special Bridge			0
Special Road & Bridge	547,726	6.839	17,688
Solid Waste	82,636	1.032	2,669
Sheriff	1,017,971	12.710	32,874
Ambulance	172,205	2.150	5,561
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	5,662,310	70.696	182,855

2016 July 1 Valuation: 80,093,802

Valuation Factor: 80,093.802

Neighborhood Revitalization Subj to Rebate: 2,586,490

Neighborhood Revitalization factor: 2,586.490

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: KIOWA COUNTY CLERK

Subject: NOTICE OF BUDGET HEARING

ONE INSERTION: AUGUST 3, 2016

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature *Paul Kendall*

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

.....*5th*.....Day of *August*..... 2016

.....*June M. McFadden*....., Notary Public

Commission Expires *10-21-19*.....

Cost of Insertion: \$37.50



**Mullinville City Council
Special Meeting
Unofficial Minutes
Wednesday, July 27, 2016**

The Mullinville City Council met in special session on Wednesday, July 18, 2016 at 6:00 p.m. at City Hall. Council members present were: Mayor Andy Kimble, Shari Hall, Jary Boehme, and Tom Daniels. Darin Einsel and Dee McDonald were absent. A quorum was present. Employees present were: Travis Payne and Susan Clayton.

Mayor Kimble called the meeting to order and read the Call To Notice signed by council members Tom Daniels, Shari Hall, and Jary Boehme. The purpose of the meeting was the 2017 budget preparation, to approve a budget for publication, and action on the water tower leak and inspection.

Theresa Dasenbrock and Lisa Axman presented budget information to the Council.

Ms. Dasenbrock also discussed the new tax lid that will be in effect next year and the limitations on raising tax dollars during the tax lid period. The 2017 year will be the base year for the tax lid. After much discussion, Tom moved to publish the 2017 budget at 83.111 mills. Jary seconded; motion carried. (3-0) The budget hearing will be prior to the next regularly scheduled meeting on Monday, August 15, 2016 at 7:00 p.m. at City Hall.

Travis Payne stated the water tower had a leak about 40 feet up and would be drained to be inspected and repaired. Jay moved to allow \$1350.00 for cleaning and repair of the water tower. Shari seconded; motion carried. (3-0)

Tom moved to adjourn; Shari seconded. Motion carried. (3-0) Adjourned.

**The Merchant's Directory
August 3, 2016**

SPECIAL MEETING NOTICE

You are hereby notified that a special KCMH Board meeting will be held on Monday, August 15, 2016, 7:00 p.m. in the KCMH Basement conference room, Kiowa County Memorial Hospital, 721 W. Kansas, Greensburg, KS.

The purpose of the meeting is: To meet/discuss with public members regarding questions/concerns regarding the proposed 2017 mil levy.

Vote on approval of 2017 Mil Levy.

Aaron Einsel, Secretary

(First Published in the Merchant's Directory, Wednesday, August 3, 2016)

State of Kansas
County
2017

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County
will meet on August 15, 2016 at 9:00 AM at the Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed rates of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,214,839	36.654	3,063,788	37.236	3,838,171	2,010,891	25.107
Debt Service	501,952		584,696		383,985		
Road & Bridge	1,651,775	10.561	1,952,648	10.554	2,136,544	1,496,674	18.687
Appraiser	136,739	1.787	220,125	2.372	252,730	117,613	1.468
County Health	275,203	1.499	404,306	1.639	453,232	137,819	1.721
Ordinance Weed	216,004	1.882	230,540	2.024	224,615	204,080	2.548
Special Bridge	96,832		88,778		298,500		
Special Road & Bridge	1,293,608	8.572	777,408	9.362	1,690,000	565,591	7.062
Solid Waste	160,386	2.181	209,468	1.253	201,600	85,332	1.065
Sheriff					1,045,392	1,051,174	19.124
Ambulance					170,500	177,822	2.220
Building	9,624				678,638		
Equipment Reserve	21,697				388,168		
Emergency 911 Phone Service	8,685		7,000		275,534		
Landfill Closure					458,220		
Special Road Mach. & Equip.	122,400		100,000		401,610		
Non-Budgeted Funds-A	264,019						
Non-Budgeted Funds-B	7,043						
Non-Budgeted Funds-C	1,015,410						
Totals	9,997,816	63.086	9,634,807	64.440	12,897,639	5,846,995	73.002
Less: Transfers	876,279		211,750		351,544		
Net Expenditure	9,121,537		9,423,057		12,546,095		
Total Tax Levied	5,886,959		5,469,618		5,886,959		
Assessed Valuation	93,313,686		84,879,953		80,093,802		

Outstanding Indebtedness

	2014	2015	2016
January 1,			
G.O. Bonds	1,182,719	642,239	282,937
Revenue Bonds	2,076,263	2,041,714	2,018,022
Other	0	0	0
Lease Pur. Princ.	858,331	1,386,215	1,605,848
Total	4,117,313	4,076,168	3,906,807

*Tax rates are expressed in mills

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	80,849	1.856	86,205	2.102	367,586	145,284	2.102
Less: Transfers	-		-		-	-	-
Net Expenditure	80,849		86,205		367,586		
Total Tax Levied	151,855		154,500		154,500		
Assessed Valuation	61,819,386		73,517,820		69,117,099		
Hawland Cemetery District	59,066	6.116	62,854	5.730	138,475	75,078	5.702
Less: Transfers	-		-		-	-	-
Net Expenditure	59,066		62,854		138,475		
Total Tax Levied	73,515		74,825		74,825		
Assessed Valuation	12,020,800		13,058,996		13,166,442		
Hillcrest Cemetery District	59,865	3.194	82,335	3.327	220,600	73,761	3.417
Less: Transfers	-		-		-	-	-
Net Expenditure	59,865		82,335		220,600		
Total Tax Levied	80,590		75,811		75,811		
Assessed Valuation	25,220,791		22,787,461		21,585,482		
Fairview Cemetery District	90,442	1.798	78,571	1.994	186,340	68,971	2.000
Less: Transfers	-		-		-	-	-
Net Expenditure	90,442		78,571		186,340		
Total Tax Levied	73,971		72,717		72,717		
Assessed Valuation	41,033,306		36,467,676		34,485,527		

Kristi Cooper
Clerk

Page No. 24

**OLD SCHOOL
ANTIQUe MALL**

Our New Hours!

**FRIDAYS 10-4
SATURDAYS 10-4
SUNDAYS 10-4
(Weather Permitting)**

**South Main
Mullinville, Ks**

**OAK HAVEN PLAZA APTS.
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