CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget					
		Page	Budget Authority	Amount of 2017	County Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine Limit for	r 2018	2						
Allocation of Vehicle Taxes		3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases	T W6.1	6						
<u>Fund</u>	K.S.A.	+ -+	2 (27 424	1.555.527	19.118			
General	79-1946	7	2,637,434	1,555,537	19,118			
Debt Service	10-113	8	299,734					
Road & Bridge	68-5,101	9	2,308,404	1,337,056	16.433			
Appraiser	19-436	10	348,935-	262,973	3.232			
County Health	65-204	10	453,506	137,609	1.692			
Noxious Weed	2-1318	11	277,486	219,980	2,704			
Special Bridge	68-1135	11	419,500					
Special Road & Bridge	68-141g	12	1,690,000	541,004	6.649			
Solid Waste	65-204	12	239,335	217,483	2.673			
Sheriff	12-11a01	13	1,871,274	1,828,506	22.473			
Ambulance	65-6113	13	170,500	160,258	1.970			
Building	1	14	688,745					
Equipment Reserve		14	401,572					
Emergency 911 Phone Service		15	197,955					
Landfill Closure		15	471,183					
Special Road Mach & Equip		16	466,641					
Non-Budgeted Funds-A		17						
Non-Budgeted Funds-B		18	2000					
Non-Budgeted Funds-C	1 80	19						
Totals		xxxxx	12,942,204	6,260,407	76.944			
Budget Summary		24			***************************************			
Budget Summary2					County Clerk's Use Onl			
Neighborhood Revitalization Rebat	te	25			81, 366, 473 Nov 1, 2017 Total			
Election Required? Please review	w HB2088 Temp	late.		No	Assessed Valuation			

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attes

2017

Page No. 1 Gover

Governing Body

CERTIFICATE (2)

			2018 Proposed Budget				
		Page	Budget Authority	Amount of 2017	November 1st	County Clerk's	
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only	
Special District Funds	K.S.A.						
Rural Fire District	19-3601	20	326,608	147,943	70,345,624	2.104	
Haviland Cemetery District	17-1330	21	157,493	76,604	13,638,380	5.61 7 3.418	
Hillcrest Cemetery District	17-1330	_22	256,246	73,533	21,518,052	3.418	
Fairview Cemetery District	17-1330	23	123,180	72,232	36,119,291	2.000	
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TOTALS		xxxxxx	863,527	370,312		0.000	

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	5,846,996	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0 0 0	
3)	Net Tax Levy (Base)	_	5,846,996
	Percentage Adjustments		
4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		81,858
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)	562,707	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	9,056,564 7,280,356 1,776,208	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	. 0	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	78,872	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Docume	ent) 0	
10)	Total Assessed Value of Adjustments	2,417,787	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	81,366,995	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	2.97%	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		173,741
14)	Total Percentage Adjustments	-	255,599
	Increased Tax Revenues Adjustment		
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference	0	c
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		C
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		C
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		C

19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			0
21)	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		1,871,274	
	Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	1,045,392		
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	<u>14,635</u>	1,060,027	811,247
22)	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	0	0
23)	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		170,500	
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	170,500		
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	2,387 	172,887	0
	Total Increased Tax Revenue Adjustment		-	811,247
	Levy on Behalf of Another Political or Governmental Subdivision			
24)	Library Levy 2018 Budget			0
	Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget			0
25)	Total Levies on Behalf of Another Political or Governmental Subdivision		- -	0
26)	Total Computed Tax Levy		-	6,913,842

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

7ax Year 2016 2,010,891 1,496,674 117,613 137,819	MVT 79,859 59,437	RVT 1,150	16/20M Veh 10,470	Comm Veh 11,055	Watercraft 0
1,496,674 117,613	59,437		10,470	11,055	۸
1,496,674 117,613		955			
117,613		956	l l		
	1 4-4	856	7,792	8,229	0
137.810	4,671	67	612	647	0
137,017	5,473	79	717	758	0
204,080	8,105	117	1,062	1,122	0
565,591	22,461	324	2,944	3,110	0
85,332	3,389	49	444	469	0
1,051,174	41,745	602	5,472	5,780	_ 0
177,822	7,062	102	92 <u>6</u>	978	0
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5 946 006	222 202	3 346	20.430	32 148	0
	85,332 1,051,174	85,332 3,389 1,051,174 41,745 177,822 7,062	85,332 3,389 49 1,051,174 41,745 602 177,822 7,062 102	85,332 3,389 49 444 1,051,174 41,745 602 5,472 177,822 7,062 102 926	85,332 3,389 49 444 469 1,051,174 41,745 602 5,472 5,780 177,822 7,062 102 926 978

County Treas Motor Vehicle Estimate	232,202				
County Treas Recreational Vehicle Estimate		3,346			
County Treas 16/20M Vehicle Estimate		-	30,439		
County Treas Commercial Vehicle Tax Estimate				32,148	
County Treas Watercraft Tax Estimate				-	0
Motor Vehicle Factor	0.03971				
Recreational Vehicle Fac		0.00057			
16/2	20M Vehicle Factor	-	0.00521		
	Com	mercial Vehi	icle Factor	0,00550	
			Watercraft Factor	,	0.00000

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Equipment Reserve	80,473	•	-	19-119
General	Landfill Closure	30,000	30,000	30,000	19-120
General	Building (Courthouse General)	- _	25,000	25,000	19-120
Long Term Recovery	Building	510,959			19-120
Oil & Gas Depletion Trust	Bond & Interest	201,665			
Road and Bridge	Special Bridge	61,750	176,544		68-141g
Road and Bridge	Special Machinery & Equipment	100,000	100,000		68-141g
Motor Vehicle Operating	General	29,979			8-145
Solid Waste	Landfill Closure	20,000	•	, -	19-120
Disaster Relief Donations	Building	1,604		•	19-120
		_			
				<u>.</u>	
	m. 1	1.026.420	221.544	55,000	
	Total Adjustments*	1,036,430	331,544	55,000	
	Adjusted Totals	1,036,430	331,544	55,000]

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest	A	Beginning Amount Outstanding	Dat	te Due	Amou 20	int Due	Amou 20	int Due
of	of	of	Rate	Amount			Principal	Interest	Principal	Interest	Principal Principal
Debt	Issue	Retirement	<u>%</u>	Issued	Jan 1,2017	Interest	Principal	Tureregr	Finicipal	Interest	rincipal
General Obligation:											
None							<u> </u>				<u></u>
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				<u> </u>							
						<u> </u>					
Total G.O. Bonds					0		<u> </u>	0	0	0	0
Revenue Bonds:											
Series 2010-A									_		
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	1,690,717	12/31	12/31	67,629	32,106	66,344	33,390
							1				
Total Revenue Bonds				_ 	1,690,717			67,629	32,106	66,344	33,390
Other:											
None											
1 tone		_									
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		 		-	 	 -	 -	0	<u> </u>		
Total Other		 	 	<u> </u>			 	67,629		66,344	33,390
Total Indebtedness			<u> </u>		1,690,717	1	ــــــــــــــــــــــــــــــــــــــ	07,029	32,100	00,344	33,390

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			_
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
Caterpillar - Foley Motorgrader	8/31/2012	60	3.20	161,397	121,609	125,500	
Caterpillar - Foley Motorgrader	8/31/2012	60	3.20	185,694	138,309	142,735	
Caterpillar - Truch & Trailer	12/19/2012	84	3.20	132,716	75,609	17,856	17,856
Caterpillar - Belly Dump Trailer	4/3/2013	84	3.20	49,625	35,634	6,105	6,105
	5/3/2013	84	3.20	192,919	110,502	24,198	24,198
Caterpillar - Wheel Loader	2/3/2014	84	2.50	241,953	192,256	22,207	22,207
Foley - Caterpillar Grader Foley - Caterpillar M-20	2/3/2014	84	2.50	250,453	197,292	23,545	23,546
Caterpillar 938K Wheel Loader	12/31/2014	84	2.95	174,396	123,840	19,744	19,745
Caterpillar - Motor Grader	12/31/2014	84	2.70	250,825	212,642	22,178	22,178
	12/7/2015	60	3.12	164,990	104,765	28,272	28,272
Asphalt Zipper Caterpillar - Motor Grader	6/20/2016	84	2.90	269,800	245,595	24,205	24,205
Caterpillar - Motor Grader Caterpillar - Motor Grader	9/30/2016	84	2.87	249,300	228,343	20,956	20,956
Caterpillar - Motor Grader	12/29/2016	84	2.87	249,300	228,327	20,973	20,973
Caterpiliar - Motor Grader	12/29/2010	04	2.67	247,500	220,327	20,512	20,573
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	<u> </u>	<u> </u>	<u> </u>	Totals	2,014,723	498,474	230,241

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,587,762	1,125,120	
Receipts:	1,507,702	1,123,120	330,207
Ad Valorem Tax	3,042,154	2 010 891	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,331	2,010,071	NOCONOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOC
Motor Vehicle Tax	150,692	120,475	79,859
Recreational Vehicle Tax	150,072	1,756	
16/20M Vehicle Tax		16,459	
Commercial Vehicle Tax		16,158	
Watercraft Tax	· · ·	10,130	11,033
Gross Earnings (Intangible) Tax		<u>. </u>	0
LAVTR	· 	-	0
City and County Revenue Sharing			<u>_</u>
Mineral Production Tax	19,210	20,000	<u> </u>
	1,2,210	790	
Local Alcoholic Liquor		770	3,210
Compensating Use Tax	175 600	200,000	100,000
Local Sales Tax	175,609	10,000	
Interest on Taxes	8,405	10,000	10,000
State Grants	46.030		
Jail Inmate Contracts	46,970		
	16.540		
Mortgage Registration Fees	16,540		ļ
Sheriff Fees	2,049	20,000	30,000
Officers' Fees	61,275	20,000	
Diversion Fees		19,693	44,693
	00.070		
Transfer from Motor Vehicle Operating	29,979	0	0
		20.000	20.000
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances			
	202.455	527 006	207.475
Contract Proceeds	397,475	537,925	397,475
		60,000	60,000
Co Health Dept Rent		60,000	00,000
			
			
			
			
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In Lieu of Taxes (IRB)			10.000
Interest on Idle Funds	15,895		
Neighborhood Revitalization Rebate		-62,887	
Miscellaneous	125,028	40,000	<u> </u>
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,107,612		
Resources Available:	5,695,374	4,176,380	1,097,298

FUND	PAGE -	GENERAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	5,695,374	4,176,380	1,097,298
Expenditures:			
General and Administrative	480,162	396,500	469,151
County Commission	169,591	240,983	312,224
County Clerk	103,425	106,673	202,756
County Treasurer	111,057	117,497	220,467
Register of Deeds	75,817	90,84 <u>5</u>	138,834
Direct Election	38,866	46,000	46,647
Commons Media Center	40,000	35,000	35,000
Employee Benefits	1,581,025	1,984,7 <u>9</u> 6	217,385
Community Center	11,201	21,185	21,185
Commons Building	41,528	43,500	46,000
Other Agencies	183,488	183,500	184,425
Other Agencies	158,284	148,284	153,000
Other Agencies	3,000	10,500	10,500
County Attorney	85,743	84,415	147,701
County Attorney - Diversion	14,664	19,693	44,693
Sheriff	703,900	0	0
Sheriff - Jail	269,106	0	0
District Court	83,151	75,000	75,000
Emergency Operations Center	121,482	146,300	224,716
Other Agencies	184,291	32,500	32,750
Transfers	110,473	55,000	55,000
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Subtotal	4,570,254	3,838,171	2,637,434
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,570,254	3,838,171	2,637,434
Unencumbered Cash Balance Dec 31	1,125,120		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,063,788	3,838,171	2,637,434
	Not	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	2,637,434
	•	Tax Required	1,540,136
I	Delinquent Comp Rate:	1.0%	15,401
	Amount of	2017 Ad Valorem Tax	1,555,537

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
General and Administrative			
Salaries	58,620	71,500	162,651
Contractual	362,894	273,500	250,000
Commodities	18,950	20,000	21,500
Capital Outlay	39,698	31,500	35,000
Total	480,162	396,500	469,151
County Commission			
Salaries	71,848	113,483	184,724
Contractual	90,143	98,500	98,500
Commodities	6,900	19,000	19,000
Capital Outlay	700	_10,000	10,000
Total	169,591	240,983	312,224
County Clerk			
Salaries	93,291	97,173	193,256
Contractual	6,811	2,500	4,500
Commodities	3,323	5,000	3,000
Capital Outlay		2,000	2,000
Total	103,425	106,673	202,756
County Treasurer			
Salaries	101,396	103,497	207,467
Contractual	4,778	7,900	6,900
Commodities	4,883	6,100	6,100
Capital Outlay			
Total	111,057	117,497	220,467
Register of Deeds			
Salaries	64,855	74,145	126,534
Contractual	6,557	7,900	7,900
Commodities	4,405	3,800	4,400
Capital Outlay		5,000	0
Total	75,817	90,845	138,834
Direct Election			
Salaries	9,368	12,941	13,588
Contractual			
Commodities	29,498	21,059	21,059
Capital Outlay		12,000	12,000
Total	38,866	46,000	46,647
Commons Media Center			
Salaries			
Contractual	40,000	35,000	35,000
Commodities		<u> </u>	
Capital Outlay			
Total	40,000	35,000	35,000
Employee Benefits	<u> </u>		
Health Insurance / Contingency	1,097,291	1,417,494	217,385
KPERS	280,771	353,441	
FICA	179,558	200,876	
Other	23,405	12,985	017.005
Total	1,581,025	1,984,796	217,385
Total - Page 7b	2,599,943	3,018,294	1,642,464

Adopted Budget Prior Year Current Year Propose General Fund - Detail Expend Actual for 2016 Estimate for 2017 Year for Expenditures:	Budget
Expenditures:	
Community Center Salaries 300	or 2018
Salaries	
Contractual 9,346	
Commodities	300
Capital Outlay	14,000
Total	3,000
Commons Building Salaries S	3,885
Salaries	21,185
Contractual 38,321 37,500 Commodities 2,530 4,000 Capital Outlay 677 2,000 Total 41,528 43,500 Other Agencies	
Commodities 2,530 4,000 Capital Outlay 677 2,000 Total 41,528 43,500 Other Agencies	
Capital Outlay	40,000
Total 41,528 43,500 Other Agencies	4,000
Other Agencies	2,000
Agricultural Extension 115,000 115,000 Conservation District 15,000 15,000 County Fair 18,488 18,500 Historical Records 35,000 35,000 Total 183,488 183,500 Other Agencies	46,000
Agricultural Extension 115,000 115,000 Conservation District 15,000 15,000 County Fair 18,488 18,500 Historical Records 35,000 35,000 Total 183,488 183,500 Other Agencies	
County Fair 18,488 18,500 Historical Records 35,000 35,000 Total 183,488 183,500 Other Agencies	120,000
County Fair 18,488 18,500 Historical Records 35,000 35,000 Total 183,488 183,500 Other Agencies	15,000
Historical Records 35,000 35,000 Total 183,488 183,500 Other Agencies	19,425
Total 183,488 183,500 Other Agencies 75,000 75,000 Library 75,000 75,000 Services for Elderly 63,284 63,284 Swimming Pool 10,000 10,000 Economic Development 10,000 148,284 Other Agencies 3,000 500 Rural Opportunity Zone 3,000 10,000 CASA 500 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 54,843 77,000 Contractual 900 1,000 Conmodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	30,000
Other Agencies 75,000 75,000 Services for Elderly 63,284 63,284 Swimming Pool 10,000 10,000 Economic Development 10,000 148,284 Other Agencies 3,000 500 Rural Opportunity Zone 3,000 500 CASA 500 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 84,843 77,000 Contractual 900 1,000 Conmodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	184,425
Library 75,000 75,000 Services for Elderly 63,284 63,284 Swimming Pool 10,000 10,000 Economic Development 10,000 Total 158,284 148,284 Other Agencies Rural Opportunity Zone 3,000 CASA 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	
Services for Elderly 63,284 63,284 Swimming Pool 10,000 10,000 Economic Development 10,000 Total 158,284 148,284 Other Agencies 200 200 Rural Opportunity Zone 3,000 3,000 CASA 500 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 200 1,000 Contractual 900 1,000 Commodities 3,780 2,635 Capital Outlay 2,635 Total 85,743 84,415	75,000
Swimming Pool 10,000 10,000 Economic Development 10,000 148,284 Total 158,284 148,284 Other Agencies 3,000 500 Rural Opportunity Zone 3,000 10,000 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	68,000
Total 158,284 148,284 Other Agencies Rural Opportunity Zone 3,000 CASA 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,000
Total 158,284 148,284 Other Agencies 3,000 500 Rural Opportunity Zone 3,000 500 CASA 10,000 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 500 10,500 Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,000
Other Agencies 3,000 Rural Opportunity Zone 3,000 CASA 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 500 10,500 Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	153,000
Rural Opportunity Zone 3,000 CASA 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney 200 10,000 Contractual 900 1,000 Commodities 3,780 2,635 Capital Outlay 2,635 Total 85,743 84,415	133,000
CASA 500 Economic Development Incentives 10,000 Total 3,000 10,500 County Attorney	
Economic Development Incentives 10,000	500
Total 3,000 10,500 County Attorney Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,000
County Attorney 84,843 77,000 Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,000
County Attorney 84,843 77,000 Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,500
Salaries 84,843 77,000 Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	10,500
Contractual 900 1,000 Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	140 011
Commodities 3,780 Capital Outlay 2,635 Total 85,743 84,415	142,211
Capital Outlay 2,635 Total 85,743 84,415	1,500
Total 85,743 84,415	1,355
10	2,635
County Attorney - Diversion	147,701
Salaries	
Contractual 14,664 12,193	12,193
Commodities 2,500	2,500
Capital Outlay 5,000	30,000
Total 14,664 19,693	44,693
Sheriff	
Salaries 515,526	
Contractual 65,795	
Commodities 73,688	_
Capital Outlay 48,891	
Total 703,900 0	0
Total - Page7c 1,201,808 511,077	607,504

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Sheriff - Jail			
Salaries	181,217		
Contractual	45,461		
Commodities	42,428		
Capital Outlay			
Total	269,106	0	0
District Court		. 1	
Salaries			
Contractual	64,433	66,400	66,400
Commodities	15,328	4,100	4,100
Capital Outlay	3,390	4,500	4,500
Total	83,151	75,000	75,000
Emergency Operations Center	05,151	,	,
Salaries Salaries	95,314	113,300	196,416
	12,335	13,000	13,000
Contractual	8,587	10,000	7,500
Commodities		10,000	7,800
Capital Outlay	5,246		224,716
Total	121,482	146,300	224,710
Other Agencies		5.000	5.000
Weather Tower	6,764	5,000	5,000
Ambulance	150,027		2.550
Mental Rehabilitation	2,500	2,500	2,750
Mental Health	25,000	25,000	25,000
Total	184,291	32,500	32,750
Transfers			
Landfill Closure	30,000	30,000	30,000
Building			<u> </u>
Building (Courthouse General)		25,000	25,000
Equipment Reserve	80,473		
Total	110,473	55,000	55,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay			
		0	0
Total		<u>_</u>	
Caladaa			<u> </u>
Salaries			
Contractual			<u> </u>
Commodities			<u> </u>
Capital Outlay		0	0
Total	0		
	7/D 502	308,800	387,466
Total - Page7d	768,503	300,000	307,400

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay		-	
Total	0	0	0
	-		
Salaries			
Contractual			-
Commodities			
Capital Outlay			
Total	0	0	0
1000		-	
Salaries			
Contractual			
Commodities	-		
Capital Outlay			
Total	0	0	0
1000			
Contractual			
Total	0	0	0
Total			
Salaries	_	-	
Contractual			
Commodities			
Capital Outlay	 		
Total	0	0	0
Total			
Salaries		-	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
ı olai			·
Total - Page7e		0	0
Total - Page7e	L		<u> </u>

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	-		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	_0	0	. 0
Salaries			
Contractual			
Commodities			
Capital Outlay	-		
Total	0	0	0
Salaries			
Contractual		-	
Commodities			<u> </u>
Capital Outlay			
Total	0	0	0
			-
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			
Contractual			
Judgments			
Total		0	0
1000			
Salaries			
Contractual	·		
Commodities			
Capital Outlay			
Total		0	0
Total			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total			- ··
Total - Page 7f		0	0
Total - Page /I	<u> </u>	<u> </u>	
T-4-1 P7b	2,599,943	3,018,294	1,642,464
Total - Page7b	2,097,773	3,010,254	2,012,101
Total Page 7e	1,201,808	511,077	607,504
Total - Page 7c	1,201,808	311,077	007,504
Total Boso7d	768,503	308,800	387,466
Total - Page7d	700,303	500,000	557,700
Tatal Bass7s		0	
Total - Page7e			
P (1 D A.11 P) 314 **	4 570 354	3,838,171	2,637,434
Total Detail Expenditures**	4,570,254	3,030,1/1	1 2,03/,434

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	91,102	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax	-		
Hospital Reimbursements	403,397	283,985	299,734
Contract Proceeds			
Contract Proceeds Other	-	0	
Transfer from Oil & Gas Trust Reserve	201,665	0	- 0
Transfer from On & Gas Trust Reserve	201,005		
		 	-
			
In Lieu of Toy (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			_
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		202.005	200 724
Total Receipts	605,062	283,985	299,734
Resources Available:	696,164	283,985	299,734
Expenditures:			
Principal	282,937		
Interest and Fees	9,829		
Cash Basis Reserve		0	
Hospital Revenue Bond	403,398	283,985	299,734
Call Bonds			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	696,164	283,985	299,734
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	772,254		
2010/2011/2010 Dauget Additing Adduction.	No.		
	Total Expend		
	10th Expend	Tax Required	
	Delinquent Comp Doto	•	0
	Delinquent Comp Rate:	f 2017 Ad Valorem Tax	
	Amount 0	L ZUITAU VAIDIGIII IAX	<u></u>

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	696,915	697,100	347,321
Receipts:			
Ad Valorem Tax	855,904	1,496,674	XXXXXXXXXXXXXXXX
Delinquent Tax	5,490		
Motor Vehicle Tax	52,844	34,147	59,437
Recreational Vehicle Tax	,	. 497	
16/20M Vehicle Tax		4,665	
Commercial Vehicle Tax		4,580	
Watercraft Tax			0,229
Special City & County Highway	282,482	293,008	
County Equalization	202,402	275,000	271,770
	202 525		202 525
Contract Proceeds	302,525		302,525
Prior Year Canceled Encumbrances			
		·	
	-		
			-
			
		· -	
		-	
			
			· -
			
Y A STATE OF THE POST OF THE P			
Interest on Idle Funds		46.006	22.250
Neighborhood Revitalization Rebate		-46,806	-33,370
Miscellaneous	8,634		
Does miscellaneous exceed 10% of Total Rec			ļ
Total Receipts	1,507,879		
Resources Available:	2,204,794	2,483,865	984,586

Kiowa County

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	2,204,794	2,483,865	984,586
Expenditures from detail page:	-		
Public Works	1,345,944	1,860,000	2,308,404
Transfers	161,750	276,544	0
	0	0	0
	0		0
	0	0	0
	0	0)	0 000 404
Subtotal	1,507,694	2,136,544	2,308,404
		_	
			
		-	
	-		
		-	
			-
-			
			-
***	-		
-			
		<u> </u>	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			200 101
Total Expenditures	1,507,694	2,136,544	
Unencumbered Cash Balance Dec 31	697,100		2 208 404
2016/2017/2018 Budget Authority Amount:	1,952,648		
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance Tax Required			
	Dolinguant Comp Datas		13,238
	Delinquent Comp Rate:	2017 Ad Valorem Tax	
	Amount of	ZOLI AU VAIOICIII I AX	1,337,030

FUND PAGE - ROAD DETAIL

FUND PAGE - ROAD DETAIL		-	-
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Public Works			
Salaries	641,556	805,000	1,253,404
Contractual	117,048	165,000	165,000
Commodities	367,541	570,000	550,000
Capital Outlay	219,799	320,000	340,000
Total	1,345,944	1,860,000	2,308,404
Transfers			
Special Road & Bridge			
Special Road Machinery & Equipment	100,000	100,000	
Special Bridge	61,750	176,544	
Total	161,750	276,544	0
Salaries			
Contractual			
Commodities		_	
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,507,694	2,136,544	2,308,404

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND DACE	FOR	FUNDS WITH		TAYIEVV	
FUND PAGE	FUIK	よいいひろ がけしい	Λ	IAA LEYY	

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	142,566	178,062	89,132
Receipts:			
Ad Valorem Tax	193,314	117,613	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	905		
Motor Vehicle Tax	7,253	7,675	4,671
Recreational Vehicle Tax		112	67
16/20 M Vehicle Tax		1,049	612
Commercial Vehicle Tax		1,029	647
Watercraft Tax			0
Interest on Idle Funds		2 670	-6,563
Neighborhood Revitalization Rebate	4000	-3,678	-0,303
Miscellaneous	4,200		
Does miscellaneous exceed 10% of Total Rec	 		
Total Receipts	205,672	123,800	-566
Resources Available:	348,238	301,862	88,566
Expenditures:			
Personnel	89,205	107,530	199,707
Contractual	44,263	43,200	43,200
Commodities	4,948	18,000	18,000
Capital Outlay		10,000	10,000
GIS Personnel	24,165	25,000	29,028
GIS Capital Outlay	7,595	9,000	49,000
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	170,176		
Unencumbered Cash Balance Dec 31	178,062		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	253,645	252,730	348,935
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.0%	2,604
	Amount of	2017 Ad Valorem Tax	262,973

Proposed Budget Adopted Budget Prior Year Current Year County Health Actual for 2016 Estimate for 2017 Year for 2018 Unencumbered Cash Balance Jan 1 442,941 397,311 258,666 Receipts: 132,816 137,819 xxxxxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 703 5,304 5,473 Motor Vehicle Tax 6,201 79 Recreational Vehicle Tax 77 717 725 16/20 M Vehicle Tax 758 711 Commercial Vehicle Tax Watercraft Tax 5,000 State and Federal Aid 9,310 5,000 50,000 50,000 Licenses and Fees 109,295 Interest on Idle Funds -4,310 -3,434 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 258,325 195,326 58,593 Total Receipts 592,637 317,259 Resources Available: 701,266 Expenditures: 170,637 169,234 112,000 Personnel 27,887 30,000 30,000 Contractual 75,248 95,000 95,000 Commodities 55,637 31,586 36,971 Capital Outlay Capital Outlay - Commissioners 42,232 60,000 60,000 Rent/Overhead Neighborhood Revitalization Rebate Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp 333,971 303,955 Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount: 258,666 xxxxxxxxxxxxxxxxxx 397,311 453,232 453,506 458,031 Non-Appropriated Balance 453,506 Total Expenditure/Non-Appr Balance

Page No.

Delinquent Comp Rate: Amount of 2017 Ad Valorem Tax 10

Tax Required

1.0%

136,247

137,609

1,362

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTO INCOMPONED WITH A TREE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	72,396	7 <u>3,269</u>	54,768
Receipts:			
Ad Valorem Tax	164,014	204,080	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	884		
Motor Vehicle Tax	8,128	6,548	8,105
Recreational Vehicle Tax		95	117
16/20 M Vehicle Tax		895	1,062
Commercial Vehicle Tax	. 1	878	1,122
Watercraft Tax			0
Chemical Sales			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,382	-5,490
Miscellaneous	6,469		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	179,495	206,114	4,916
Resources Available:	251,891	279,383	59,684
Expenditures:			_
Personnel	81,640	84,000	136,986
Contractual	19,073	20,000	21,000
Commodities	77,448	110,000	106,000
Capital Outlay	461	6,000	6,000
Repairs & Supplies		4,615	7,500
Transfer to Equipment Reserve			
Neighborhood Revitalization Rebate			
Cash Forward (2018 column)			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	178,622	224,615	277,486
Unencumbered Cash Balance Dec 31	73,269	54,768	10000000000000000000000000000000000000
2016/2017/2018 Budget Authority Amount:	230,540	224,615	277,486
		-Appropriated Balance	1
		ure/Non-Appr Balance	
	217,802		
	2,178		
	Delinquent Comp Rate: Amount of	2017 Ad Valorem Tax	219,980

Adopted Budget			
· -	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	148,984	196,942	298,500
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenues	94,939		121,000
Transfer from Road and Bridge	61,750	176,544	Ö
		•	
	· -		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec	•		
Total Receipts	156,711	176,544	121,000
Resources Available:	305,695	373,486	419,500
Expenditures:			
Contractual	8,500	74,986	88,500
Commodities	10,742		
Capital Outlay	89,511	0	331,000
	-		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	108,753	74,986	
Unencumbered Cash Balance Dec 31	196,942		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	298,779	298,500	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
_		Tax Required	0
1	Delinquent Comp Rate:		
		2017 Ad Valorem Tax	
Page No.	11		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Proposed Budget		
Special Road & Bridge	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	1,060,150	1,372,182	1,139,015	
Receipts:				
Ad Valorem Tax	758,648	565,591	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	3,037			
Motor Vehicle Tax	31,463	30,289	22,461	
Recreational Vehicle Tax		441	324	
I6/20 M Vehicle Tax	•	4,138	2,944	
Commercial Vehicle Tax		4,062	3,110	
Watercraft Tax			0	
Transfer from Road & Bridge				
Contract Proceeds				
Intergovernmental Revenues	207,374			
	-			
Interest on Idle Funds				
Neighborhood Revitalization Rebate		-17,688	-13,502	
Miscellaneous	475			
Does miscellaneous exceed 10% of Total Rec	_		_	
Total Receipts	1,000,997	586,833	15,337	
Resources Available:	2,061,147	1,959,015	1,154,352	
Expenditures:		<u></u>		
Contractual	8,454	20,000	20,000	
Commodities	98,48 <u>4</u>	100,000	670,000	
Capital Outlay	582,027	700,000	1,000,000	
Neighborhood Revitalization Rebate				
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp		820,000		
Total Expenditures				
Unencumbered Cash Balance Dec 31	1,372,182		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
2016/2017/2018 Budget Authority Amount:	2,377,408	1,690,000		
		-Appropriated Balance		
	Total Expendit	ure/Non-Appr Balance		
		Tax Required		
. r	Delinquent Comp Rate:	1.0%	5,356	
	Amount of	2017 Ad Valorem Tax	541,004	

		0 1	Proposed Budget
Adopted Budget	Prior Year	Current Year	
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	105,920	66,509	82
Receipts:			
Ad Valorem Tax	107,690	85,332	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,462		
Motor Vehicle Tax		4,053	3,389
Recreational Vehicle Tax		59	49
16/20 M Vehicle Tax		554	444
Commercial Vehicle Tax		544	469
Watercraft Tax			0
User Fees	22,391	25,000	25,000
Special Assessments		0	0
Prior Year Canceled Encumbrances			
			-
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,669	-5,428
Miscellaneous	8,625		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,168	112,873	23,923
Resources Available:	247,088	179,382	24,005
Expenditures:			
Personnel	86,965	88,000	145,535
Contractual	59,036	40,000	40,000
Commodities	14,578	32,500	30,000
Capital Outlay		18,800	23,800
Transfer to Landfill Closure	20,000	0	0
Neighborhood Revitalization Rebate			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	180,579	179,300	239,335
Unencumbered Cash Balance Dec 31	66,509	82	XXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	225,468	201,800	239,335
		-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
I	Delinquent Comp Rate:	1.0%	2,153
		2017 Ad Valorem Tax	217,483
Dana Ma	12		

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	15,408
Receipts:			
Ad Valorem Tax		1,051,174	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			41,745
Recreational Vehicle Tax			602
16/20 M Vehicle Tax			5,472
Commercial Vehicle Tax			5,780
Watercraft Tax			0
Jail Inmate Contracts		35,000	
Sheriff Fees			2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	· · · · ·	-32,874	-45,635
Miscellanous	 	-32,014	-45,055
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	1,055,800	45,464
Resources Available:		1,055,800	60,872
Expenditures:	 	1,000,000	00,812
Sheriff			
Salaries		643,660	1,310,044
Contractual	 	48,000	207,498
Commodities		51,000	
		30,000	30,000
Capital Outlay		30,000	
Sheriff - Jail		107.000	187,980
Salaries		187,980	_
Contractual		49,502	
Commodities	 	26,250	
Capital Outlay		4,000	4,000
Cash Forward (2018 column)		0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,040,392	1,871,274
Unencumbered Cash Balance Dec 31	0	15,408	XXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	1,045,392	1,871,274
· ·	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	1.0%	18,104
		2017 Ad Valorem Tax	1,828,506

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	6,761
Receipts:		_	
Ad Valorem Tax		177,822	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			7,062
Recreational Vehicle Tax			102
16/20 M Vehicle Tax			926
Commercial Vehicle Tax			978
Watercraft Tax			0
	-		
-			
Interest on Idle Funds		·	
Neighborhood Revitalization Rebate	_	-5,561	-4,000
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	172,261	5,068
Resources Available:	. 0	172,261	11,829
Expenditures:			
Appropriation		165,500	165,500
Cash Forward (2018 column)		0	5,000
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total Exp			ļ
Total Expenditures	0	165,500	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	170,500	
	Nor	n-Appropriated Balance	<u> </u>

170,500 158,671 1,587 160,258 Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 1.0%
Amount of 2017 Ad Valorem Tax
13

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
		Estimate for 2017	Year for 2018	
Building	Actual for 2016			
Unencumbered Cash Balance Jan 1	142,679	647,383	663,745	
Receipts:			·	
Transfer from General	0	25,000	25,000	
Other	•			
Transfer from Long Term Recovery	510,959	0	0	
Transfer from Disaster Relied Donations	1,604	0	0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	512,563	25,000	25,000	
Resources Available:	655,242	672,383	688,745	
Expenditures:				
Capital Outlay	7,859	8,638	688,745	
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	7,859	8,638	688,745	
Unencumbered Cash Balance Dec 31	647,383	663,745	(
2016/2017/2018 Budget Authority Amount:	649,674	678,638	688,745	

Adopted Budget

Adopted Budget				
	Prior Year	Current Year	Proposed Budget Year for 2018	
Equipment Reserve	Actual for 2016	Estimate for 2017		
Unencumbered Cash Balance Jan 1	388,168	423,103	401,572	
Receipts:				
Transfer from Appraiser				
Transfer from Noxious Weed				
Transfer from General	80,473	0	0	
Sale of Equipment			<u> </u>	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	80,473	0	0	
Resources Available:	468,641	423,103	401,572	
Expenditures:				
Capital Outlay - General	45,538	21,531	304,462	
Capital Outlay - Ambulance		0	21,110	
Capital Outlay - Road & Bridge		0	11,000	
Capital Outlay - Sheriff			65,000	
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	45,538	21,531	401,572	
Unencumbered Cash Balance Dec 31	423,103	401,572	0	
2016/2017/2018 Budget Authority Amount:	213,298	388,168	401,572	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Emergency 911 Phone Service	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	202,534	126,489	157,955	
Receipts:	_	-		
Tax Receipts	49,941	40,000	40,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	49,941	40,000	40,000	
Resources Available:	252,475	166,489	197,955	
Expenditures:				
Contractual Services	125,986	8,534	197,955	
			_	
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	125,986	8,534	197,955	
Unencumbered Cash Balance Dec 31	126,489	157,955	0	
2016/2017/2018 Budget Authority Amount:	237,041	275,534	197,955	

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Landfill Closure	Actual for 2016	Estimate for 2017	Year for 2018	
Unencumbered Cash Balance Jan 1	358,220	411,183	441,183	
Receipts:				
Transfer from General	30,000	30,000	30,000	
Transfer from Solid Waste	20,000	0	0	
Transfer from Noxious Weed				
Other Landfill Fees				
Interest on Idle Funds				
Miscellaneous	2,963			
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	52,963	30,000	30,000	
Resources Available:	411,183	441,183	471,183	
Expenditures:				
Contractual Services		0	471,183	
<u> </u>				
Cash Forward (2018 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp	<u></u>			
Total Expenditures	0	0		
Unencumbered Cash Balance Dec 31	411,183	441,183	0	
2016/2017/2018 Budget Authority Amount:	393,022	458,220	471,183	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road Mach & Equip	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	301,610	393,251	466,641
Receipts:			
Transfer from Road & Bridge	100,000	100,000	0
Other	94,780		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	194,780	100,000	0
Resources Available:	496,390	493,251	466,641
Expenditures:	_		_
Capital Outlay	103,139	26,610	466,641
			-
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,139	26,610	466,641
Unencumbered Cash Balance Dec 31	393,251	466,641	0
2016/2017/2018 Budget Authority Amount:	419,010	401,610	466,641

Adopted Budget

Adopted Balget	Prior Year	Current Year	Proposed Budget		
	Actual for 2016	Estimate for 2017	Year for 2018		
Unencumbered Cash Balance Jan 1		0	0		
Receipts:					
Interest on Idle Funds		<u> </u>			
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	0	0			
Resources Available:		<u>-</u>			
Expenditures:			 .		
		-			
-					
Cash Forward (2018 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	0		
2016/2017/2018 Budget Authority Amount:	0	0	0		

457,379

Kiowa County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A (5) Fund Name: (3) Fund Name: (4) Fund Name: (2) Fund Name: (1) Fund Name: Long Term Recovery Oil & Gas Valuation Depletion Hospital USDA Bond Reserve County Clerk's Technology Bio-Terrorism Grant Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered 115,630 Cash Balance Jan 1 510,959 Cash Balance Jan 1 532,861 1,167,801 1,208 Cash Balance Jan 1 7,143 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: State and Federal Aid 6,669 Licenses and Fees 1,656 8,325 0 Total Receipts 1,656 Total Receipts 0 Total Receipts 6,669 Total Receipts Total Receipts 510,959 Resources Available: 532,861 1,176,126 2,864 Resources Available: 115,630 Resources Available: 13,812 Resources Available: Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 510,959 Transfer to B&I Transfer to Building 201,665 Commodities 6,123 718,747 201,665 6,123 Total Expenditures 0 Total Expenditures 0 Total Expenditures 510,959 Total Expenditures Total Expenditures 331,196 457,379 0 Cash Balance Dec 31 7,689 Cash Balance Dec 31 2,864 Cash Balance Dec 31 115,630 Cash Balance Dec 31 Cash Balance Dec 31

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorney's	s Training	Prosecutor's	Trust	ROD Techn	ology	Special Law Enforce	ement Trust	County Treasurer's	Technology	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,352	Cash Balance Jan 1	21,852	Cash Balance Jan I	19,576	Cash Balance Jan 1	5,310	Cash Balance Jan 1	1,208	49,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	1,924	Other	2,070	Licenses and Fees	6,624	Other	9,383	Licenses and Fees	1,656	
						-		-		
- -	<u> </u>									
				-			"			
							-			
Total Receipts	1,924	Total Receipts	2,070	Total Receipts	6,624	Total Receipts		Total Receipts	1,656	21,657
Resources Available:	3,276	Resources Available:	23,922	Resources Available:	26,200	Resources Available:	14,693	Resources Available:	2,864	70,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,241	Commodities	30	Capital Outlay	260	Commodities	10,579	Capital Outlay	499	
-						-		1		
-		-		 				 		
								 		
Total Expenditures	1,241	Total Expenditures	30	Total Expenditures	260	Total Expenditures	10,579	Total Expenditures	499	12,609
Cash Balance Dec 31	2,035	Cash Balance Dec 31	23,892	Cash Balance Dec 31	25,940	Cash Balance Dec 31	4,114	Cash Balance Dec 31	2,365	58,346
-	,	-		-						58,346

^{**}Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle (Operating	Women, Infa Children C		Worthless	Check	Health Insu	rance	Sheriff Don	ations	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,979	Cash Balance Jan 1	31,934	Cash Balance Jan 1	518	Cash Balance Jan 1	176,133	Cash Balance Jan 1	1,177	239,741
Receipts:		Receipts:	·	Receipts:		Receipts:		Receipts:		
Licenses and Fees	31,403	State and Federal Aid	138,311	Licenses and Fees	70	Premiums	985,537			
						Use of Money & Prop	491			
			<u> </u>							
					<u> </u>					
	· · · · · · · · · · · · · · · · · · ·									1.105.010
Total Receipts	31,403	Total Receipts		Total Receipts	——	Total Receipts	}	Total Receipts	U	1,155,812
Resources Available:	61,382	Resources Available:	170,245	Resources Available:	588	Resources Available:	1,162,161	Resources Available:	1,177	1,395,553
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	,	
Personnel	5,474	Commodities	165,346	Commodities	26	Claims Paid	1,207,524	Commodities	618	
Contractual	362									
Commodities	1,199	<u> </u>			<u> </u>					
Transfer to General	29,979				 					
	 -				<u> </u>	<u> </u>				
					_					
Total Expenditures	37.014	Total Expenditures	165.346	Total Expenditures	26	Total Expenditures	1,207,524	Total Expenditures	618	1,410,528
Cash Balance Dec 31		8 Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	-45,363	Cash Balance Dec 31	559	-14,975
]	1 3,000	J /		J	See Tab B	₫ L		-14,975

**Note: These two block figures should agree.

Special District Name:

Rural Fire District

Name of County:

Kiowa County

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Esitmate 2017	Year 2018
Unencumbered Cash Balance Jan 1	145,493	111,265	175,793
Receipts:			
Ad Valorem Tax	152,193	145,283	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	580		
Motor Vehicle Tax	4,921	3,986	3,904
Recreational Vehicle Tax		61	61
16/20M Vehicle Tax		799	858
Commercial Vehicle Tax		590	602
Watercraft Tax			0
LAVTR			
Slider			
Other	8,902		
Prior Year Canceled Encumbrances			
		4 1017	(1.000)
Neighborhood Revitalization	-	(1,191)	(1,088)
Interest on Idle Funds			
Total Receipts	166,596	149,528	4,337
Resources Available:	312,089	260,793	180,130
Expenditures:			
Personnel	43,265	47,000	47,000
Contractual	28,230	13,000	13,000
Commodities	24,901	25,000	25,000
Capital Outlay	104,428	0_	241,608
Cash Forward (2018 column)			
Total Expenditures	200,824	85,000	326,608
Unencumbered Cash Balance Dec 31	111,265	175,793	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	326,608
Tota	Expenditures and Non-	Appropriated Balance	320,008

ALLOCATION OF MVT AND RVT

Amount 2017 Ad Valorem Tax

Delinquency Computation % Rate

2017 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2018		
Names	Amounts for 2017	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	145,283	3,904	61	858	602	0
(0	0	0	0	0_
Total	145,283	3,904	61	858	602	0

Tax Required

MVT Estimate 3,904

RVT Estimate 61

16/20M Vehicle Estimate 858

Commercial Veh E 602

Watercraft Estimate

146,478

1,465 147,943

Amount of Levy

Rural Fire District Kiowa County 2018

Computation to Determine Limit for 2018

		+ \$ □	145,283
	Debt service levy in 2017 budget	∙ \$_	146.002
3.	Tax levy excluding debt service	\$	145,283
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 502,707		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 8,939,966 5b. Personal property 2016 - 7,161,683 5c. Increase in personal property (5a minus 5b) + 1,778,283 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 42,141		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 2,323,131		
8.	Total estimated valuation July 1, 2017 69,115,881		
9.	Total valuation less valuation adjustment (8 minus 7) 66,792,750		
10.	Factor for increase (7 divided by 9) 0.03478		
11.	Amount of increase (10 times 3)	+ \$ _	5,053
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	150,336
13.	Debt Service Levy in this 2018 Budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	150,336
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0.014
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,034
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	ation'	152,370

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name:

Haviland Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Esitmate 2017	Year 2018
Unencumbered Cash Balance Jan 1	41,933	56,413	78,378
Receipts:	<u> </u>		
Ad Valorem Tax	71,830	75,078	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,365	4,179
Recreational Vehicle Tax		39	42
16/20M Vehicle Tax		492	528
Commercial Vehicle Tax		466	292
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	534		
Memorials	55		
Miscellaneous	1,511		
_		-	
Neighborhood Revitalization	1	(1,989)	(1,772)
Interest on Idle Funds	58		
Total Receipts	73,988	78,451	3,269
Resources Available:	115,921	134,864	81,647
Expenditures:			
Personnel	44,629	40,000	40,000
Contractual	10,528	3,775	8,079
Commodities	3,953	8,079	3,775
Capital Outlay	398	4,632	105,639
	1		
· · · · · · · · · · · · · · · · · · ·			
			· · · · · · · · · · · · · · · · · · ·
-	 		
	 - ·		
			
Cash Forward (2018 column)			
Total Expenditures	59,508	56,486	157,493
Unencumbered Cash Balance Dec 31	56,413		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Onencumbered Cash Balance Dec 31		-Appropriated Balance	
7	otal Expenditures and Non		
1	otai Expenditures and Non	-Appropriated Balance Tax Required	
TS-10	Commutation 0/ Bata	1.000%	75,840
Delinque	ency Computation % Rate	2017 Ad Valorem Tax	
	Amount	ZULI AG Valorem Lax	70,004

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund	Budget Tax Levy	Allocation for Year 2018					
Names	Amounts for 2017	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft	
General	75,078	4,179	42	528	292	0	
	0	0	0	0	0	0	
Total	75,078	4,179	42	528	292	0	

revised 8/06/07

<u>Haviland Cemetery District</u> <u>Kiowa County</u> 2018

Computation to Determine Limit for 2018

2.	Tax levy amount in 2017 budget Debt service levy in 2017 budget Tax levy excluding debt service	+ \$ - \$ \$	Amount of Levy 75,078 0 75,078
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 6	2,209	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 629,521 5b. Personal property 2016 - 621,604 5c. Increase in personal property (5a minus 5b) + (Use Only if >	7,917 0)	
5.	Valuation of property that has changed in use during 2017:	5,579	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	5,705	
8.	Total estimated valuation July 1, 2017 13,639,521		
9.	Total valuation less valuation adjustment (8 minus 7) 13,55	3,816	
10.	Factor for increase (7 divided by 9)0.	00632	
11.	Amount of increase (10 times 3)	+ \$	475
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	75,553
13.	Debt Service Levy in this 2018 Budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		75,553
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.014
16.	Consumer Price Index adjustment (3 times 15)	\$	1,051
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication \$	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name:

Hillcrest Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Esitmate 2017	Year 2018
Unencumbered Cash Balance Jan 1	147,132	164,177	181,650
Receipts:			
Ad Valorem Tax	77,171	73,761	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,768	1,798
Recreational Vehicle Tax		19	28
16/20M Vehicle Tax		238	285
Commercial Vehicle Tax		219	199
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	500	500	
Burials	550	500	
Burials, Lots, Interest, Other	5,868		
Neighborhood Revitalization		(632)	(519)
Interest on Idle Funds	310	400	
Total Receipts	84,399	76,773	1,791
Resources Available:	231,531	240,950	183,441
Expenditures:			
Personnel	37,300	39,500	38,800
Contractual	30,054	10,200	31,200
Commodities		9,600	
Capital Outlay		0	21,500
Additional Capital Outlay		0	164,746
Cash Forward (2018 column)			
Total Expenditures	67,354	59,300	256,246
Unencumbered Cash Balance Dec 31	164,177		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
To	tal Expenditures and Non-		
	_	Tax Required	
Delinguen	cy Computation % Rate	1.000%	728
•	Amount	2017 Ad Valorem Tax	73,533

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund	Budget Tax Levy	<u> </u>	Allo	ation for Year 2018		
Names	Amounts for 2017	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	73,761	1,798	28	285	199	<u>0</u>
0		0	0	0	0	0
Total	73,761	1,798	28	285	199	0

1,798 RVT Estimate MVT Estimate 285 Commercial Veh Es 16/20M Vehicle Estimate Watercraft Estimate

Page No.

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<u>Hillcrest Cemetery District</u> <u>Kiowa County</u> 2018

Computation to Determine Limit for 2018

			A	Amount of Levy
	Tax levy amount in 2017 budget	+	\$	73,761
	Debt service levy in 2017 budget	-	\$∟	72 761
3.	Tax levy excluding debt service		» —	_73,761
	2017 Valuation Information for Valuation Ad	ljustments		
4.	New improvements for 2017: +	53,298		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 774,194			
	5b. Personal property 2016 - 575,147 5c. Increase in personal property (5a minus 5b) +	199,047 (se Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	46,391		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	298,736		
8.	Total estimated valuation July 1, 2017 21,519,629			
9.	Total valuation less valuation adjustment (8 minus 7)	21,220,893		
10.	Factor for increase (7 divided by 9)	0.01408		
11.	Amount of increase (10 times 3)	+	* _	1,038
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	74,799
13.	Debt Service Levy in this 2018 Budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	_	74,799
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,033
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no	otice of vote publicat		75,832
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		^{\$} =	/3,832

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name:

Fairview Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Esitmate 2017	Year 2018
Unencumbered Cash Balance Jan 1	115,605	57,350	50,034
Receipts:			
Ad Valorem Tax	71,834	68,971	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,612	3,544
Recreational Vehicle Tax			53
16/20M Vehicle Tax		433	450
Commercial Vehicle Tax		562	645
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees			
Lot Sales	840		
Markers and Grave Fees	7,470		_
Neighborhood Revitalization		(4,100)	(3,063)
Other	320		
Interest on Idle Funds	148		
Total Receipts	80,612	69,538	1,629
Resources Available:	196,217	126,888	51,663
Expenditures:			
Personnel	35,311	40,000	40,000
Contractual	6,592	3,775	20,000
Commodities	11,809	8,079	12,000
Capital Outlay	74,027	25,000	39,180
Additional Capital Outlay		0	
Other	11,128		12,000
		<u> </u>	
Cash Forward (2018 column)			
Total Expenditures	138,867	76,854	123,180
Unencumbered Cash Balance Dec 31	57,350		xxxxxxxxxxxxxxxxxxxxxx
	Non-	-Appropriated Balance	
Т	otal Expenditures and Non-	-Appropriated Balance	123,180
	_	Tax Required	
Delinque	ncy Computation % Rate	1.000%	715
	Amount 2	2017 Ad Valorem Tax	72,232

ALLOCATION OF MVT AND RVT

2017 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2018		
Names	Amounts for 2017	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	68,971	3,544	53	450	645	0
	0	0	0	0	0	0
Total	68,971	3,544	53	450	645	0

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<u>Fairview Cemetery District</u> <u>Kiowa County</u>

1. Tax levy amount in 2017 budget

2018

Computation to Determine Limit for 2018

	Debt service levy in 2017 budget Tax levy excluding debt service	\$	6	0 8,971
٥.		*	<u> </u>	0,711
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 403,458			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 6,131,432 5b. Personal property 2016 - 4,867,334 5c. Increase in personal property (5a minus 5b) + 1,264,098 (Use Only if > 0)			
ś.	Valuation of property that has changed in use during 2017: 17,870			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 1,685,426			
8.	Total estimated valuation July 1, 2017 36,116,912			
€.	Total valuation less valuation adjustment (8 minus 7) 34,431,486			
10.	Factor for increase (7 divided by 9) 0.04895			
11.	Amount of increase (10 times 3) +	\$		3,376
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		72,347
13.	Debt Service Levy in this 2018 Budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>—</u>		72,347
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)	\$		966
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publicat or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion' \$		73,313

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Proposed Budget Year for 2018

NOTICE OF BUDGET HEARING

The governing body of

Will meet on August 14, 2017, at 9:00 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2016 Current Year Estimate for 2017

	Prior Tear Actual	IOF 2010	Current 1 car Estimat			Dudget I cal for 2011	
		Actual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,570,254	37.236	3,838,171	25.107	2,637,434	1,555,537	19.118
Debt Service	696,164		283,985		299,734		
Road & Bridge	1,507,694	10.554	2,136,544	18.687	2,308,404	1,337,056	16.432
Appraiser	170,176	2.372	212,730	1.469	348,935	262,973	3.232
County Health	303,955	1.639	333,971	1.721	453,506	137,609	1.691
	178,622	2.024	224,615	2,548	277,486	219,980	2.704
Noxious Weed		2.024	74,986		419,500	210,502	
Special Bridge	108,753	0.262		7,062	1,690,000	541,004	6,649
Special Road & Bridge	688,965	9.362	820,000	_			2.673
Solid Waste	180,579	1.253	179,300	1.066	239,335	217,483	
Sheriff			1,040,392	13.124	1,871,274	1,828,506	22,472
Ambulance			165,500	2.220	170,500	160,258	1,970
						_	
Building	7,859		8,638		688,745		
Equipment Reserve	45,538		21,531		401,572		
Emergency 911 Phone Service	125,986		8,534		197,955		
Landfill Closure			_		471,183		
Special Road Mach & Equip	103,139		26,610	_	466,641		
<u> </u>							
Non-Budgeted Funds-A	718,747						
Non-Budgeted Funds-B	12,609					· -	
						i	
Non-Budgeted Funds-C	1,410,528				_	 	
		21.77	0.356.600	72.004	12,942,204	6,260,407	76.941
Totals	10,829,568	64.440	9,375,507	73.004		0,200,407	10.541
Less: Transfers	1,036,430		331,544		55,000	-	
Net Expenditure	9,793,138		9,043,963		12,887,204	Į	
Total Tax Levied	5,469,638		5,846,996		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	
Assessed Valuation	84,879,953		80,093,103]	81,366,995]	
				-			
Outstanding Indebtedness,							
January 1,	2015		20 <u>16</u>		2017		
G.O. Bonds	642,239		282,937	1	0	1	
	2,047,714		2,018,022	1	1,690,717		
Revenue Bonds			2,0,0,022	1	1,050,1.1		
Other	0			}	2,014,723	†	
Lease Pur. Princ.	1,386,215		1,605,848			1	
Total	4,076,168		3,906,807	ļ	3,705,440	Į.	
*Tax rates are expressed in mills							
Tax tates are expressed in titins							
Tax tales are expressed in films							
Tax tales are expressed in mino	Prior Year Actual	for 2016	Current Year Estima	ite for 2017		Budget Year for 201	
Tax fates are expressed in mins		for 2016 Actual	Current Year Estima	te for 2017	Budget Authority	Amount of 2016	Est.
Tax fales are expressed in mino	Prior Year Actual	Actual	Current Year Estima				
	Prior Year Actual	Actual Tax Rate*		Actual	Budget Authority	Amount of 2016	Est.
Rural Fire District	Prior Year Actual	Actual	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District Less: Transfers	Prior Year Actual Expenditures 200,824	Actual Tax Rate*	Expenditures 85,000	Actual Tax Rate*	Budget Authority for Expenditures 326,608	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate*
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500	Actual Tax Rate*	Expenditures - 85,000 - 85,000 - 145,283	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate*
Rural Fire District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate*
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880	Actual Tax Rate* 2,102	Expenditures - 85,000 - 85,000 - 145,283 - 69,115,881	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500	Actual Tax Rate*	Expenditures - 85,000 - 85,000 - 145,283	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate*
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880	Actual Tax Rate* 2,102	Expenditures 85,000 85,000 145,283 69,115,881 56,486	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880	Actual Tax Rate* 2,102	Expenditures - 85,000 - 85,000 - 145,283 - 69,115,881	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure	Expenditures 200,824 200,824 154,500 73,517,880	Actual Tax Rate* 2,102	Expenditures 85,000 85,000 145,283 69,115,881 56,486	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 59,508 74,825	Actual Tax Rate* 2,102	Expenditures - 85,000 - 85,000 - 145,283 - 69,115,881 - 56,486	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508	Actual Tax Rate* 2,102	Expenditures - 85,000 - 85,000 - 145,283 - 69,115,881 - 56,486 - 55,486 - 75,078	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Expenditures 200,824 200,824 154,500 73,517,880 59,508 59,508 74,825 13,058,996	Actual Tax Rate* 2,102	Expenditures 85,000 85,000 145,283 69,115,881 56,486 75,078 13,163,222	Actual Tax Rate* 2.103	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 59,508 74,825	Actual Tax Rate* 2,102	Expenditures - 85,000 - 85,000 - 145,283 - 69,115,881 - 56,486 - 55,486 - 75,078	Actual Tax Rate*	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillerest Cemetery District Less: Transfers	Prior Year Actual Expenditures 200,824 154,500 73,517,880 59,508 74,825 13,058,996	Actual Tax Rate* 2,102	Expenditures	Actual Tax Rate* 2.103	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980	Actual Tax Rate* 2,102	Expenditures	Actual Tax Rate* 2.103	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 59,508 74,825 13,058,996 75,980 75,980 75,980	Actual Tax Rate* 2,102	Expenditures	Actual Tax Rate* 2.103 5.704	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980	Actual Tax Rate* 2,102	Expenditures	Actual Tax Rate* 2.103 5.704	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980 75,980 75,980 75,811 22,787,461	Actual Tax Rate* 2,102 5.730 3.327	Expenditures 85,000 85,000 145,283 69,115,881 56,486 75,078 13,163,222 59,300 59,300 73,761 21,586,993	Actual Tax Rate* 2.103 5.704	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103 5,616
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillorest Cemetery District Less: Transfers Net Expenditure Total Tax Levied	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 59,508 74,825 13,058,996 75,980 75,980 75,980	Actual Tax Rate* 2,102 5.730 3.327	Expenditures	Actual Tax Rate* 2.103 5.704	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604	Est. Tax Rate* 2,103
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980 75,980 75,980 75,811 22,787,461	Actual Tax Rate* 2,102 5.730 3.327	Expenditures 85,000 85,000 145,283 69,115,881 56,486 75,078 13,163,222 59,300 59,300 73,761 21,586,993	Actual Tax Rate* 2.103 5.704	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604 773,533	Est. Tax Rate* 2,103 5,616
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillerest Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Fairview Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980 75,980 75,981 22,787,461	Actual Tax Rate* 2,102 5.730 3.327	Expenditures 85,000 85,000 145,283 69,115,881 56,486 75,078 13,163,222 59,300 59,300 73,761 21,586,993	Actual Tax Rate* 2.103 2.103 3.417 2.000	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604 773,533	Est. Tax Rate* 2,103 5,616
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillorest Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Fairview Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Fairview Cemetery District Less: Transfers Net Expenditure	Prior Year Actual Expenditures 200,824 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980 75,980 75,981 22,787,461 138,867	Actual Tax Rate* 2,102 5.730 3.327	Expenditures	Actual Tax Rate* 2.103 2.103 3.417 2.000	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604 773,533	Est. Tax Rate* 2,103 5,616
Rural Fire District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Haviland Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Hillcrest Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Fairview Cemetery District Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Prior Year Actual Expenditures 200,824 154,500 73,517,880 59,508 74,825 13,058,996 75,980 75,980 75,981 22,787,461	Actual Tax Rate* 2,102 5,730 3,327	Expenditures	Actual Tax Rate* 2.103 5.704 3.417	Budget Authority for Expenditures 326,608 326,608 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Amount of 2016 Ad Valorem Tax 147,943 76,604 773,533	Est. Tax Rate* 2,103 5,616

Kristi Cooper

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	1,516,326	18.636	38,823
Debt Service			0
Road & Bridge	1,303,352	16.018	33,370
Appraiser	256,344	3.150	6,563
County Health	134,141	1.649	3,434
Noxious Weed	214,435	2.635	5,490
Special Bridge			0
Special Road & Bridge	527,367	6.481	13,502
Solid Waste	212,001	2.605	5,428
Sheriff	1,782,415	21.906	45,635
Ambulance	156,218	1.920	4,000
			0
0			0
0			0
0			0
0			0
0			0
0		· .	0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,102,600	75.001	156,245

Valuation Factor: 81,366,995

Valuation Factor: 81,366,995

Neighborhood Revitalization Subj to Rebate: 2,083,241

Neighborhood Revitalization factor: 2,083,241

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.