CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

				2021 Adopted Budget	
		Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2021	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Fund	K.S.A.	-			
General	79-1946	7	2,860,548	1,426,196	16.206
Debt Service	10-113	8	299,747		.0120+
Road & Bridge	68-5,101	9	2,331,845	1,325,196	15,059
Appraiser	19-436	10	325,853	251,322	2.856
County Health	65-204	10	491,658	198,195	2.253
Noxious Weed	2-1318	11	299,369	221,494	2.517
Special Bridge	68-1135	11	427,081		Selve
Special Road & Bridge	68-141g	12	1,690,000	1,058,224	12.025
Solid Waste	65-204	12	312,790	282,080	3,2010
Sheriff	12-11a01	13	1,761,908	1,701,211	19.332
Ambulance	65-6113	13	180,500	175,168	1.991
Building		14	685,087		
Equipment Reserve		14	868,692		
Emergency 911 Phone Service		15	246,797		
Landfill Closure		15	728,309		
Special Road Mach & Equip		16	439,990		
¥.		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		XXXXX	13,950,174	6,639,086	75.445
Budget Summary		24			
Budget Summary2					County Clerk's Use On
Neighborhood Revitalization Rebat	e	25			88,004,231
					Nov 1, 2020 Total Assessed Valuation

Assisted by:	Tax Lid Limit (from Computation Tab)	6,639,086
Theresa Dasenbrock, CPA, CFE	Does the County need to hold an election?	NO
Lewis, Hooper & Dick, LLC		
Address:	9176	
PO Box 699	Men 12enles	
Garden City, KS 67846	(D) 00 7	
Email:	Manax haven	
theresad@lhd.com	But lower	
Attest: August 31 2020 Kutu Cope		
County Clerk	Governing Body	

CERTIFICATE (2)

				2021 Propo	osed Budget	
		Page	Budget Authority	Amount of 2020	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.					
Rural Fire District	19-3601	20	401,643	158,694	76,990,790	2.062
Haviland Cemetery District	17-1330	21	182,775	45,483	14,795,071	3.075
Hillcrest Cemetery District	17-1330	22	256,189	24,301	28, 139, 815	,8to4
Fairview Cemetery District	17-1330	23	307,668	77,026	35,029,734	2.200
Bettol Cemetery					,	.501
TOTALS		XXXXXX	1,148,275	305,504		0,00

Computation to Determine Limit for 2021

			Amount of Levy
	AT AND ADDRESS AND	\$_	6,502,072
2.	Other tax entity levy in 2020 budget	\$	0
	Other tax entity levy in 2020 budget	\$_	0
3.	Net tax levy	\$_	6,502,072
	2021 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 155,612		
5.	Increase in personal property for 2020 : 5a. Personal property 2020 + 3,610,694 5b. Personal property 2019 - 6,950,637 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020 : + +		
7.	Expiration of property tax abatements +0		
8.	Expiration of TIF, Rural Housing, and NR Districts +		
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
10.	Total estimated valuation July 1, 2020 87,985,602		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0031		
12.	Percentage adjustment increase (12 times 3) +	\$_	19,977
13.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	-	1.80%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	117,037
15.	Total Percentage Adjustments	\$ _	137,014
	Revenue Adjustments		
16.	Property tax revenues for debt service in 2021 budget:	+	0
	Property tax revenues for debt service in 2020 budget:	_	0
	Increased property tax revenues spent on debt service	-	0
17.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+_	0
	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	-	0
	Increase property tax revenues spent on public building commission and lease payments		0

		State o	of Kansas
18.	Property tax revenues spent on special assessments in the 2021 budget:	+	County 0
	(Do not include amounts already reported in debt service levy)		O
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	0
20	Property toy revenues sport on Endowed or State mandates (officially a few Lynn 20, 2015)		
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		
	and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	0
22.	Law enforcement expenses - 2021 budget: + 1,761,908		
	Law enforcement expenses - 2020 budget: - 1,743,832		
	CPI adjustment 1.80% 31,389		
	Increased law enforcement expenses in 2021 budget:	+	0
	(Do not include building construction or remodeling costs)	-	
23	Fire protection expenses - 2021 budget: + 0		
23.	Fire protection expenses - 2020 budget:		
	CPI adjustment 1.80% 0		
	Increased fire protection expense in 2021 budget:		0
	(Do not include building construction or remodeling costs)		0
	(Do not include building construction of remodeling costs)		
24.	Emergency medical expenses - 2021 budget: + 180,500		
	Emergency medical expenses - 2020 budget:		
	CPI adjustment 1.80% 3,461		
	Increased emergency medical expenses in 2021 budget:	+	0
	(Do not include building construction or remodeling costs)		
25.	Total Revenue Adjustments		0
	Levies on Behalf of Another Political or Governmental Subdivision		
26.	Library Levy - 2021 budget:	+	0
	Other tax entity levy - 2021 budget:	+	0
	Other tax entity levy - 2021 budget:	+	0
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
29.	Total Computed Tax Levy		6,639,086

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allc	Allocation for Year 2021	021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,693,510	58,034	850	9,117	6,702	0
Debt Service						
Road & Bridge	1,424,250	48,808	716	7,667	5,637	0
Appraiser	245,850	8,425	124	1,323	973	0
County Health	200,578	6,874	101	1,080	794	0
Noxious Weed	100,101	6,515	96	1,023	752	0
Special Bridge						
Special Road & Bridge	837,381	28,696	421	4,508	3,314	0
Solid Waste	195,248	169'9	86	1,051	773	0
Sheriff	1,551,035	53,153	780	8,350	6,138	0
Ambulance	164,119	5,624	83	883	059	0
TOTAL	6,502,072	222,820	3,269	35,002	25,733	0
County Treas Motor Vehicle Estimate	icle Estimate	222,820				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		3,269			
County Treas 16/20M Vehicle Estimate	hicle Estimate			35,002		
County Treas Commercial Vehicle Tax Estimate	Il Vehicle Tax Estimate				25,733	
County Treas Watercraft Tax Estimate	Tax Estimate				,	0
Motor Vehicle Factor	1	0.03427				
	Recreational Vehicle Factor	actor	0.00050			
	16	16/20M Vehicle Factor	tor	0.00538		
		0	Commercial Vehicle Factor	cle Factor	0.00396	

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Watercraft Factor

0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Equipment Reserve	44,498	15,241	-	19-119
General	Landfill Closure	157,051	51,088	208,515	19-120
General	Building (Courthouse General)	50,000	50,000	97,222	19-120
Ambulance	Equipment Reserve	15,383	26,800	-	19-119
Appraiser	Equipment Reserve	90,000	-		19-119
Road and Bridge	Special Bridge	-	-	-	68-141g
Road and Bridge	Landfill Closure	-	- 1		
Road and Bridge	Special Machinery & Equipment	-		-	68-141g
Motor Vehicle Operating	General	25,850			8-145
Solid Waste	Landfill Closure	-	-	-	19-120
Landfill Closure	Solid Waste	-	-		
Sheriff	Equipment Reserve	180,000	-	-	19-119
Oil & Gas Depletion Trust	Building	-			19-271
Special Road & Bridge	Special Machinery & Equipment	-	170,000	170,000	68-141g
	Total	562,782	313,129	475,737	
	Adjustments*	302,762	313,129	773,737	
	Adjusted Totals	562,782	313,129	475,737	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

State of Kansas County 2021

Kiowa County

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amon	Amount Due	Amou	Amount Due
Jo	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	2020	50	2021	_
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Series 2010-A											
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	1,553,455	12/31	12/31	62,823	35,905	60,702	37,551
							11				
Total Revenue Bonds					1,553,455			62,823	35,905	60,702	37,551
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					1,553,455			62,823	35,905	60,702	37,551

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Foley - Caterpillar Grader (M-19)	2/3/2014	84	2.50	241,953	138,739	0	142,207
Foley - Caterpillar M-20	2/3/2014	84	2.50	250,453	159,600	23,546	143,546
Caterpillar - Motor Grader (M-21)	12/21/2015	84	2.70	250,825	161,990	22,178	22,178
Asphalt Zipper	12/7/2015	09	3.12	164,990	53,995	56,544	0
Caterpillar - Motor Grader (M-22)	6/20/2016	84	2.90	269,800	192,846	24,205	24,205
Caterpillar - Motor Grader	9/30/2016	84	2.87	249,300	183,849	20,956	20,957
Caterpillar - Motor Grader (M-24)	12/29/2016	84	2.87	249,300	183,841	20,973	20,973
Caterpillar - Motor Grader (M-25)	10/16/2017	84	3.59	233,756	170,940	25,701	25,700
Caterpillar - Motor Grader (M-26)	10/16/2017	84	3.59	233,756	170,940	25,701	25,700
Tasers	9/17/2018	09	2.03	14,384	9,108	3,160	3,160
				Totals	1,425,848	222,964	428,626

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,039,769	1,440,032	843,155
Receipts:			
Ad Valorem Tax	1,431,993	1,693,510	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,706		
Motor Vehicle Tax	81,211	54,049	58,034
Recreational Vehicle Tax		804	850
16/20M Vehicle Tax		6,705	9,117
Commercial Vehicle Tax		6,601	6,702
Watercraft Tax			C
Gross Earnings (Intangible) Tax			C
LAVTR			C
City and County Revenue Sharing			0
Mineral Production Tax	16,682	15,000	15,000
Local Alcoholic Liquor		791	867
Compensating Use Tax			
Local Sales Tax	287,741	100,000	100,000
Interest on Taxes	25,944	10,000	10,000
State Grants			
Officers' Fees	58,228	20,000	20,000
Diversion Fees		60,569	72,414
Transfer from Motor Vehicle Operating	25,850	0	C
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances			700
Contract Proceeds	682,475	285,000	285,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	61,100	10,000	10,000
Neighborhood Revitalization Rebate	07,100	-19,584	
Miscellaneous	51,049	, , , ,	
Does miscellaneous exceed 10% of Total Rec	2.,377		
Total Receipts	2,732,979	2,273,445	605,318
Resources Available:	3,772,748	3,713,477	

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	3,772,748	3,713,477	1,448,473
Expenditures:			
General and Administrative	439,610	568,783	585,264
County Commission	227,629	325,381	347,307
County Clerk	203,579	224,949	232,574
County Treasurer	197,515	214,086	210,654
Register of Deeds	103,250	146,279	125,892
Direct Election	20,838	47,580	47,996
Commons Media Center	35,000	40,000	45,000
Employee Benefits	17,209	228,925	0
Community Center	16,688	26,185	26,185
Commons Building	34,170	46,000	46,000
Other Agencies	188,500	191,500	199,500
Other Agencies	186,000	186,000	188,000
Other Agencies	0	5,600	5,600
County Attorney	128,045	191,625	169,717
County Attorney - Diversion	6,703	60,569	72,414
District Court	50,894	75,000	75,000
Emergency Operations Center	189,188	142,031	142,708
Other Agencies	36,349	33,500	35,000
Transfers	251,549	116,329	305,737
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	2,332,716	2,870,322	2,860,548
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,332,716	2,870,322	2,860,548
Unencumbered Cash Balance Dec 31	1,440,032	843,155	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,862,301	2,870,322	2,860,548
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,860,548
		Tax Required	
	Delinquent Comp Rate:	1.0%	14,121
		2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
General and Administrative			
Salaries	138,966	263,283	277,264
Contractual	255,253	247,500	250,000
Commodities	16,393	23,000	23,000
Capital Outlay	28,998	35,000	35,000
Total	439,610	568,783	585,264
County Commission			
Salaries	138,957	197,881	204,807
Contractual	86,707	98,500	113,500
Commodities	1,265	19,000	19,000
Capital Outlay	700	10,000	10,000
Total	227,629	325,381	347,307
County Clerk			
Salaries	193,435	215,259	222,884
Contractual	5,545	4,590	3,060
Commodities	4,599	3,060	4,590
Capital Outlay	- The second sec	2,040	2,040
Total	203,579	224,949	232,574
County Treasurer			
Salaries	188,460	201,086	197,654
Contractual	5,272	6,900	6,900
Commodities	3,783	6,100	6,100
Capital Outlay			
Total	197,515	214,086	210,654
Register of Deeds			
Salaries	96,621	128,979	108,592
Contractual	4,886	7,900	7,900
Commodities	1,743	4,400	4,400
Capital Outlay		5,000	5,000
Total	103,250	146,279	125,892
Direct Election			
Salaries	8,695	13,860	14,276
Contractual			
Commodities	12,143	21,480	21,480
Capital Outlay		12,240	12,240
Total	20,838	47,580	47,996
Commons Media Center			
Salaries			
Contractual	35,000	40,000	45,000
Commodities			
Capital Outlay			
Total	35,000	40,000	45,000
Employee Benefits			
Health Insurance / Contingency	2,423	228,925	Joseph Control of the
KPERS			
FICA			
Other	14,786		
Total	17,209	228,925	0
Total - Page 7b	1,244,630	1,795,983	1,594,687

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Community Center			
Salaries		300	300
Contractual	12,922	19,000	19,000
Commodities	2,877	3,000	3,000
Capital Outlay	889	3,885	3,885
Total	16,688	26,185	26,185
Commons Building			
Salaries			
Contractual	32,812	40,000	40,000
Commodities	1,358	4,000	4,000
Capital Outlay		2,000	2,000
Total	34,170	46,000	46,000
Other Agencies			
Agricultural Extension	120,000	123,000	126,000
Conservation District	15,000	15,000	15,000
County Fair	18,500	18,500	18,500
Historical Records	35,000	35,000	40,000
Total	188,500	191,500	199,500
Other Agencies			
Library	108,000	108,000	110,000
Services for Elderly	68,000	68,000	68,000
Swimming Pool	10,000	10,000	10,000
Total	186,000	186,000	188,000
Other Agencies	180,000	180,000	188,000
Rural Opportunity Zone			
CASA		600	600
Economic Development Incentives		5,000	5,000
Leonorne Development meentives		3,000	5,000
Total	0	5,600	5,600
County Attorney		5,000	2,000
Salaries	127,385	184,085	162,177
Contractual	660	1,500	1,500
Commodities	300	4,040	4,040
Capital Outlay		2,000	2,000
Total	128,045	191,625	169,717
County Attorney - Diversion	120,045	171,023	107,71
Salaries			
Contractual	6,703	12,193	12,193
Commodities	0,703	2,500	2,500
Capital Outlay		45,876	57,72
Total	6,703	60,569	72,414
District Court	0,703	00,309	/2,41
Salaries			
Contractual	31,273	66,900	66,900
Commodities	19,172	3,600	3,600
	19,172	4,500	4,500
Capital Outlay Total	50,894	75,000	75,000
~~~~	20,374	,,,,,,,,	, 5,000
Total - Page7c	611,000	782,479	782,416

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Emergency Operations Center			
Salaries	169,604	114,031	102,708
Contractual	8,717	13,000	15,000
Commodities	8,279	7,500	12,500
Capital Outlay	2,588	7,500	12,500
Total	189,188	142,031	142,708
Other Agencies			
Weather Tower	8,849	6,000	6,000
Mental Rehabilitation	2,500	2,500	2,750
Mental Health	25,000	25,000	26,250
Total	36,349	33,500	35,000
Transfers			222 211
Landfill Closure Building	157,051	51,088	208,515
Building (Courthouse General)	50,000	50,000	97,222
Equipment Reserve	44,498	15,241	
Total	251,549	116,329	305,73
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay		0	
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay Total	0	0	

# FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Total	0	O	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Total	0	U	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
1000	, v	V	
Salaries			Sometime and the second
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Contractual			
Judgments			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
T. 1 D. 3			
Total - Page 7e	0	0	
Tatal Daga7h	1 244 (20	1.705.002	1 504 60
Total - Page7b	1,244,630	1,795,983	1,594,68
Total - Page 7c	611,000	782,479	782,416
Total - Page 70	611,000	102,419	102,41
Total - Page7d	477,086	291,860	483,44
Total - Lage / u	477,000	271,000	403,44.
Total Detail Expenditures**	2,332,716	2,870,322	2,860,54

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

2021

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		13	13
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hospital Reimbursements	111,600	299,734	299,734
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
1			
Does miscellaneous exceed 10% of Total Receipts	111 (12	200 524	200 724
Total Receipts	111,613	299,734	299,734
Resources Available:	111,613	299,747	299,747
Expenditures:			
Principal			
Interest and Fees			
Cash Basis Reserve		200 500	200 545
Hospital Revenue Bond	111,600	299,734	299,747
Call Bonds			
Cook Dools Doors (2001 a 1			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	111 (00	200 524	200 745
Total Expenditures	111,600	299,734	
Unencumbered Cash Balance Dec 31	13		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:		299,734 -Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
- I	Delinquent Comp Rate:	1.0%	(
	Amount of	2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	188,765	907,734	515,502
Receipts:	100,703	907,734	313,302
Ad Valorem Tax	1,653,681	1.424.250	
Delinquent Tax	7,755	1,424,230	xxxxxxxxxxxxxxx
Motor Vehicle Tax	64,961	62 979	48,808
Recreational Vehicle Tax	04,901	62,878 935	716
16/20M Vehicle Tax		7,799	7,667
Commercial Vehicle Tax		7,678	5,637
Watercraft Tax		7,076	0,037
Special City & County Highway	286,550	269,221	238,209
County Equalization	280,330	209,221	230,209
Contract Proceeds	517,525	215,000	215,000
Prior Year Canceled Encumbrances	317,323	213,000	213,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-16,470	-11,769
Miscellaneous	51,623		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,582,095	1,971,291	504,268
Resources Available:	2,770,860	2,879,025	1,019,770

2021

# **FUND PAGE - ROAD**

TOND TAGE - KOAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	2,770,860	2,879,025	1,019,770
Expenditures from detail page:			
Public Works	1,863,126	2,363,523	2,331,845
Transfers	0	0	0
	0	0	0
	0	0	0
	0	0	0
the spine of the second	0	0	0
Subtotal	1,863,126	2,363,523	2,331,845
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,863,126	2,363,523	2,331,845
Unencumbered Cash Balance Dec 31	907,734		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	2,324,429	2,363,523	
2017/2020/2021 Dadget Admonty Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotat Expellent	Tax Required	
	Delinquent Comp Rate:	1.0%	13,121
		2020 Ad Valorem Tax	

FUND PAGE - ROAD DETAIL.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Public Works			
Salaries	1,086,287	1,308,523	1,276,845
Contractual	123,159	165,000	165,000
Commodities	406,661	550,000	550,000
Capital Outlay	247,019	340,000	340,000
Total	1,863,126	2,363,523	2,331,845
Transfers			
Special Road & Bridge			
Special Road Machinery & Equipment			
Special Bridge			
Landfill Closure			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Total Detail Expenditures**	1,863,126	2,363,523	2,331,845

Total Detail Expenditures** 1,863,126 2,363,523 ** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	168,559	138,182	68,406
Receipts:			
Ad Valorem Tax	287,171	245,850	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,195		
Motor Vehicle Tax	10,177	10,917	8,425
Recreational Vehicle Tax		162	124
16/20 M Vehicle Tax		1,354	1,323
Commercial Vehicle Tax		1,333	973
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,843	-2,232
Miscellaneous	2,575		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	301,118	256,773	8,613
Resources Available:	469,677	394,955	77,019
Expenditures:			
Personnel	184,713	215,495	213,768
Contractual	23,545	43,200	43,200
Commodities	6,800	18,000	18,000
Capital Outlay		10,000	10,000
GIS Personnel	26,437	30,854	31,885
GIS Capital Outlay		9,000	9,000
GIS Commodities			
Transfer to Equipment Reserve	90,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	331,495	326,549	325,853
Unencumbered Cash Balance Dec 31	138,182	68,406	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	406,512	415,549	325,853
	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	325,853
		Tax Required	248,834
	Delinquent Comp Rate:	1.0%	2,488
		2020 Ad Valorem Tax	251,322

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	330,677	294,785	233,336
Receipts:			100.00
Ad Valorem Tax	134,588	200,578	XXXXXXXXXXXXXXXX
Delinquent Tax	750		
Motor Vehicle Tax	6,449	5,128	6,874
Recreational Vehicle Tax		76	101
16/20 M Vehicle Tax		636	1,080
Commercial Vehicle Tax		626	794
Watercraft Tax			0
State and Federal Aid		5,000	5,000
Licenses and Fees	76,778	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,320	-1,760
Miscellaneous		*2,320	-1,700
Does miscellaneous exceed 10% of Total Rec			
	218,565	259,724	62,089
Total Receipts Resources Available:	549,242	554,509	295,425
Expenditures:	549,242	254,509	295,425
	202.020	261,173	401,658
Personnel	202,039		
Contractual	25,265	30,000	50,000
Commodities	20,864	25,000	30,000
Capital Outlay	6,289	5,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	254,457	321,173	491,658
Unencumbered Cash Balance Dec 31	294,785		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	490,168	429.688	
2019/2020/2021 Budget Authority Amount		-Appropriated Balance	
	rotar Expendit		
	Dalinguant Comp Pate	A STATE OF THE PARTY OF THE PAR	1,962
			198,193
	Delinquent Comp Rate:	ure/Non-Appr Balance Tax Required 1.0% 2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	97,321	159,372	73,649
Receipts:			
Ad Valorem Tax	260,700	190,101	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,190		
Motor Vehicle Tax	10,070	9,932	6,515
Recreational Vehicle Tax		148	96
16/20 M Vehicle Tax		1,232	1,023
Commercial Vehicle Tax		1,213	752
Watercraft Tax			0
State and Federal Aid			
Other	14,142		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,198	-1,967
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	286,102	200,428	6,419
Resources Available:	383,423	359,800	80,068
Expenditures:			
Personnel	143,282	145,651	158,869
Contractual	17,422	21,000	21,000
Commodities	63,320	90,000	90,000
Capital Outlay	27	6,000	6,000
Repairs & Supplies		23,500	23,500
Transfer to Equipment Reserve			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	224,051	286,151	299,369
Unencumbered Cash Balance Dec 31	159,372	73,649	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	282,800	286,151	299,369
Land Control of the C	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	299,369
		Tax Required	219,301
D	elinquent Comp Rate:	1.0%	2,193
	Amount of	2020 Ad Valorem Tax	221,494

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	468,571	515,581	427,081
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax			
Recreational Vehicle Tax			A THE RESIDENCE OF THE PARTY OF
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenues	55,221	HERSON - HILLIAND TO THE STATE	
Transfer from Road and Bridge	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,223	0	0
Resources Available:	523,794	515,581	427,081
Expenditures			
Contractual	8,213	88,500	88,500
Commodities			
Capital Outlay		0	338,581
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,213	88,500	427,081
Unencumbered Cash Balance Dec 31	515,581		XXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	480,794	460,071	427,081
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	0
T.	Pelinquent Comp Rate:	1.0%	0
~		2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,077,944	656,213	614,712
Receipts:			
Ad Valorem Tax	433,041	837,381	xxxxxxxxxxxxxxxx
Delinquent Tax	2,856		
Motor Vehicle Tax	25,696	16,497	28,696
Recreational Vehicle Tax		245	421
16/20 M Vehicle Tax		2,046	4,508
Commercial Vehicle Tax		2,014	3,314
Watercraft Tax			0
Transfer from Road & Bridge			
Contract Proceeds			
Intergovernmental Revenues			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-9,684	-9,398
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	461,793	848,499	27,541
Resources Available:	1,539,737	1,504,712	642,253
Expenditures:			
Contractual	12	20,000	20,000
Commodities	128,530	200,000	500,000
Capital Outlay	754,982	500,000	1,000,000
Transfer to Special Machinery & Equipment		170,000	170,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	883,524	890,000	1,690,000
Unencumbered Cash Balance Dec 31	656,213		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,690,000	1,690,000	
2019/2020/2021 Budget Admonty Amount.		Appropriated Balance	
		re/Non-Appr Balance	
	Total Experient	Tax Required	
	Delinquent Comp Rate:	1 0%	10,477
		2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	97,451	82,128	2,395
Receipts:			
Ad Valorem Tax	218,083	195,248	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,845	7,995	6,691
Recreational Vehicle Tax		119	98
16/20 M Vehicle Tax		992	1,051
Commercial Vehicle Tax		976	773
Watercraft Tax			0
User Fees	22,513	25,000	25,000
Special Assessments			
Prior Year Canceled Encumbrances			
Transfer from Landfill Closure	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,258	-2,505
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	242,441	228,072	31,108
Resources Available:	339,892	310,200	33,503
Expenditures:			
Personnel	167,777	204,005	197,790
Contractual	33,641	45,000	45,000
Commodities	56,346	35,000	35,000
Capital Outlay		23,800	35,000
Transfer to Landfill Closure			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	257,764	307,805	312,790
Unencumbered Cash Balance Dec 31	82,128		xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	262,523	307,805	312,790
2017/2020/2021 Dauget Hallotti, Alliount		Appropriated Balance	214,000
		re/Non-Appr Balance	312,790
		Tax Required	279,287
	Delinquent Comp Rate:	1.0%	2,793
		2020 Ad Valorem Tax	282,080

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	153,824	156,243	24,229
Receipts:			
Ad Valorem Tax	1,638,858	1,551,035	XXXXXXXXXXXXXXXX
Delinquent Tax	6,794		
Motor Vehicle Tax	74,194	62,425	53,153
Recreational Vehicle Tax		928	780
16/20 M Vehicle Tax		7,743	8,350
Commercial Vehicle Tax		7,623	6,138
Watercraft Tax			0
Jail Inmate Contracts	2,555		
Sheriff Fees	1,881		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-17,936	-15,109
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		The second of the second	
Total Receipts	1,724,282	1,611,818	53,312
Resources Available:	1,878,106	1,768,061	77,541
Expenditures:			
Sheriff			
Salaries	913,351	1,114,558	1,114,549
Contractual	185,395	65,000	150,000
Commodities	50,018	150,000	65,000
Capital Outlay	28,748	35,000	35,000
Sheriff - Jail			
Salaries	298,750	299,522	317,607
Contractual	37,423	33,752	49,502
Commodities	26,232	42,000	26,250
Capital Outlay	1,946	4,000	4,000
Transfer to Equipment Reserve	180,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,721,863	1,743,832	
Unencumbered Cash Balance Dec 31	156,243	24,229	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	1,743,832	1,743,832	
		-Appropriated Balance	
	Total Expendit	rure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.0%	16,844
	Amount of	2020 Ad Valorem Tax	1,701,211

\$1,364,549

\$ 397,359

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	28,098	24,109	1,382
Receipts:			
Ad Valorem Tax	153,032	164,119	XXXXXXXXXXXXXXXX
Delinquent Tax	714		Annual Science of the Control of the
Motor Vehicle Tax	7,765	5,830	5,624
Recreational Vehicle Tax		87	83
16/20 M Vehicle Tax	-	723	883
Commercial Vehicle Tax		712	650
Watercraft Tax			(
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,898	-1,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,511	169,573	5,68-
Resources Available:	189,609	193,682	7,06
Expenditures:			
Appropriation	150,117	165,500	180,50
Transfer to Equipment Reserve	15,383	26,800	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	165,500	192,300	180,50
Unencumbered Cash Balance Dec 31	24,109		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	165,500	192,300	180,500
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	180,50
		Tax Required	173,43
	Delinquent Comp Rate:	1.0%	1,73
	Amount of	2020 Ad Valorem Tax	175,16

Adopted Budget	Prior Year	Current Year	Proposed Budget
Building	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	791,825	690,310	587,865
Receipts:			
Transfer from General	50,000	50,000	97,222
Other	1,943		
Transfer from Oil & Gas Depletion Trust	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,943	50,000	97,222
Resources Available:	843,768	740,310	685,087
Expenditures:			
Capital Outlay	153,458	152,445	685,087
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	153,458	152,445	685,087
Unencumbered Cash Balance Dec 31	690,310	587,865	0
2019/2020/2021 Budget Authority Amount:	739,380	852,445	685,087

The state of the s	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	564,100	852,169	868,692
Receipts:			
Transfer from Ambulance	15,383	26,800	0
Transfer from Sheriff	180,000	0	0
Transfer from General	44,498	15,241	0
Transfer from Appraiser	90,000	0	0
Sale of Equipment			
Insurance Proceeds	29,979		
Interest on Idle Funds			
Miscellaneous	3,846		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	363,706	42,041	0
Resources Available:	927,806	894,210	868,692
Expenditures:			
Capital Outlay - General		25,518	435,635
Capital Outlay - Ambulance		0	65,702
Capital Outlay - Road & Bridge		0	11,000
Capital Outlay - Sheriff	68,293	0	305,025
Capital Outlay - Election	5,664	0	9,691
Capital Outlay - Register of Deeds	1,680		11,639
Capital Outlay - Emergency Mgmt			30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,637	25,518	868,692
Unencumbered Cash Balance Dec 31	852,169	868,692	0
2019/2020/2021 Budget Authority Amount:	434,623	585,234	868,692

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Phone Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	129,487	173,309	206,797
Receipts:			
Tax Receipts	52,590	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,590	40,000	40,000
Resources Available:	182,077	213,309	246,797
Expenditures:			
Contractual Services	8,768	6,512	246,797
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,768	6,512	246,797
Unencumbered Cash Balance Dec 31	173,309	206,797	0
2019/2020/2021 Budget Authority Amount:	182,975	201,512	246,797

	Prior Year	Current Year	Proposed Budget
Landfill Closure	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	314,437	468,706	519,794
Receipts:			./
Transfer from General	157,051	51,088	208,515
Transfer from Solid Waste	0	0	0
Transfer from Road and Bridge	0	0	0
Other Landfill Fees			
Interest on Idle Funds			
Miscellaneous	4,110		A STATE OF THE PARTY OF THE PAR
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,161	51,088	208,515
Resources Available:	475,598	519,794	728,309
Expenditures:			
Contractual Services	6,892	0	728,309
Transfer to Solid Waste			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,892	0	728,309
Unencumbered Cash Balance Dec 31	468,706	519,794	0
2019/2020/2021 Budget Authority Amount:	488,860	522,576	728,309

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road Mach & Equip	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	310,935	99,990	269,990
Receipts:			
Transfer from Road & Bridge	0	0	0
Transfer from Special Road & Bridge	0	170,000	170,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	170,000	170,000
Resources Available:	310,935	269,990	439,990
Expenditures:			
Capital Outlay	210,945	0	439,990
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	210,945	0	439,990
Unencumbered Cash Balance Dec 31	99,990	269,990	0
2019/2020/2021 Budget Authority Amount:	371,461	480,935	439,990

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

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Kiowa County

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

460,988 64,930 396,058 396,058 58,977 402,011 Total 253,346 253,346 253,346 Oil & Gas Valuation Depletion (5) Fund Name: 116,152 Cash Balance Dec 31 116,152 Resources Available: 115,774 Cash Balance Jan 1 0 Total Expenditures 378 Total Receipts Transfers Out Expenditures: Receipts: 378 Hospital USDA Bond Reserve (4) Fund Name: 12,866 Cash Balance Dec 31 72,290 Resources Available: 23,151 Cash Balance Jan 1 59,424 Total Expenditures Inencumbered 49,139 Total Receipts Expenditures: Receipts: 49,139 Hospital 59,424 Family Planning Grant (3) Fund Name: 2,343 Cash Balance Dec 31 1,136 State and Federal Aid 2,343 Resources Available: 1,207 Cash Balance Jan 1 0 Total Expenditures Unencumbered 1,136 Total Receipts Expenditures: Commodities County Clerk's Technology (2) Fund Name: 11,351 Cash Balance Dec 31 16,857 Resources Available: 8,533 Cash Balance Jan 1 5,506 Total Expenditures 8,324 Licenses and Fees Unencumbered 8,324 Total Receipts Expenditures: 5,506 Capital outlay Non-Budgeted Funds-A Bio-Terrorism Grant 1) Fund Name: Cash Balance Dec 31 State and Federal Aid Resources Available: Cash Balance Jan 1 Total Expenditures nencumbered **Fotal Receipts** Expenditures: ommodities

**Note: These two block figures should agree.

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Kiowa County

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2019 is to be shown)

	(0)
Non-Budgeted Funds-B	(1) Fund Mama.

Prosecuting Automotey Training         Roccipies         Roccipies         Roccipies         Special Law Enforcement Trust         Total Informations         Total Informations         Special Law Enforcement Trust         Total Informations         Total Informations         Special Law Enforcement Trust         Total Informations	1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Content   Cont	secuting Attorne	ys' Training		Trust	ROD Techno	logy	Sheriff Donat	ions	Special Law Enforc	sement Trust	
3,80   Cach Balance Inn   19,700   Cach Balance Inn   1,50   Cach Ba	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receipts   Receipts   Receipts   Receipts   Receipts   Receipts   1,500 Other   610	salance Jan I	3,891	Cash Balance Jan 1	19,780	Cash Balance Jan 1	35,150	Cash Balance Jan 1	28	Cash Balance Jan 1	3,148	62,250
3,163   Other   Licenses and Fees   4,544   Donations   1,500   Other   610	ots:		Receipts:		Receipts:		Receipts:		Receipts:		
3,163   Total Receipts   Total Receipts   Total Receipts   1,504   Total Receipts   1,506   Total Receipts   1,507   Total Rependitures   1,507   Total Re	es and Fees	3,163	Other		Licenses and Fees	4,544	Donations	1,500	Other	610	
19,780   Resources Available:   39,694   Resources Available:   1,500   Total Receipts   1,500   Total Receipts   1,781   Resources Available:   3,758   Expenditures:   130   Capital Outlay   3,692   Commodities   120   Total Expenditures   3,692   Total Expenditures   3,692   Total Expenditures   3,692   Total Expenditures   3,692   Total Expenditures   1,053   Cash Balance Dec 31   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3											
3,163 Total Receipts 0 Total Receipts 4,544 Total Receipts 1,750 Total Receipts 610    2,041 Commodities											
3,163   Total Receipts   19,780   Resources Available:   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578   1,578											
3,163         Total Receipts         0         Total Receipts         4,544         Total Receipts         0.500         Total Receipts         610           T,054         Resources Available:         39,694         Resources Available:         1,781         Resources Available:         3,758           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         130         Capital Outlay         3,692         Commodities         728         Commodities         728         Commodities         6           2,041         Commoditures         130         Total Expenditures         3,692         Total Expenditures         728         Total Expenditures         0           2,041         Cash Balance Dec 31         19,650         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758											
3,163   Total Receipts   0   Total Receipts   4,544   Total Receipts   1,509   Total Receipts   1,509   Total Receipts   39,694   Resources Available:   1,780   Resources Available:   1,780   Resources Available:   3,692   Commodities   1,781   Resources Available:   3,738   Resources Available:   3,692   Commodities   7,28   Commodities   3,738   Resources Available:   3,692   Total Expenditures   3,693   Total Expenditures   3,693   Total Expenditures   1,053   Cash Balance Dec 31   1,053   Cash Balance Dec 31   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758   3,758											
3,163         Total Receipts         0 Total Receipts         4,544         Total Receipts         1,500         Total Receipts         610           7,054         Resources Available:         19,780         Resources Available:         1,781         Resources Available:         3,738           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         3,692         Commodities         728         Commodities         3,738           2,041         Commodities         130         Capital Outlay         3,692         Commodities         728         Commodities         3,738           2,041         Total Expenditures         130         Total Expenditures         3,692         Total Expenditures         728         Total Expenditures         0           5,013         Cash Balance Dec 31         36,002         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758											
3.163         Total Receipts         0 Total Receipts         4,544         Total Receipts         1,500         Total Receipts         610           7,054         Resources Available:         19,780         Resources Available:         2,694         Resources Available:         3,592         Commodities         3,758           2,041         Commodities         130         Capital Outlay         3,692         Commodities         728         Commodities         3,758           2,041         Commodities         130         Capital Outlay         3,692         Commodities         728         Commodities         3,758           2,041         Commodities         130         Cash Balance Dec 31         36,002         Total Expenditures         728         Commodities         0											
7,054   Resources Available:   19,780   Resources Available:   1,780   Resources Available:   1,780   Resources Available:   3,692   Commodities   1,781   Resources Available:   3,758   Spenditures:   Expenditures:   Expenditures:   Expenditures:   Expenditures:   130   Commodities   1,053   Commodities   1,053   Commodities   1,053   Commodities   1,053   Cash Balance Dec 31   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053   1,053	leceipts	3,163	Total Receipts	0	Total Receipts	4,544	Total Receipts	1,500	Total Receipts	919	9,817
2,041 Commodities         130 Capital Outlay         3,692 Commodities         Townnodities         728 Commodities           2,041 Commodities         130 Capital Outlay         3,692 Commodities         728 Commodities           2,041 Total Expenditures         130 Total Expenditures         3,692 Cash Balance Dec 31         1,053 Cash Balance Dec 31         1,053 Cash Balance Dec 31         3,728	ces Available:	7,054	Resources Available:	19,780	Resources Available:	39,694	Resources Available:	1,78	Resources Available:	3,758	72,067
2,041         Commodities         130         Capital Outlay         3,692         Commodities         728         Commodities           2,041         Total Expenditures         130         Total Expenditures         3,692         Total Expenditures         0           2,041         Total Expenditures         19,650         Cash Balance Dec 31         36,002         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758	litures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
2,041 Total Expenditures 130 Total Expenditures 3,692 Total Expenditures 5,013 Cash Balance Dec 31 19,650 Cash Balance Dec 31 1,053 Cash Balance Dec 31 3,758	ctual Services	2,041	Commodities	130	Capital Outlay	3,692	Commodities	728	Commodities		
2,041 Total Expenditures 130 Total Expenditures 3,692 Total Expenditures 5,013 Cash Balance Dec 31 19,650 Cash Balance Dec 31 1,053 Cash Balance Dec 31 3,758											
2,041 Total Expenditures 130 Total Expenditures 3,692 Total Expenditures 728 Total Expenditures 0 5,013 Cash Balance Dec 31 1,053 Cash Balance Dec 31 1,053 Cash Balance Dec 31 3,758											
2,041 Total Expenditures         130 Total Expenditures         3,692 Total Expenditures         Total Expenditures         0           5,013 Cash Balance Dec 31         19,650         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758											
2,041         Total Expenditures         130         Total Expenditures         3,692         Total Expenditures         728         Total Expenditures         0           5,013         Cash Balance Dec 31         19,650         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758											
2,041 Total Expenditures 130 Total Expenditures 3,692 Total Expenditures 728 Total Expenditures 0 S.013 Cash Balance Dec 31 1,053 Cash Balance Dec 31 3,758											
2,041         Total Expenditures         130         Total Expenditures         3,692         Total Expenditures         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td>											
2,041         Total Expenditures         3,692         Total Expenditures         3,692         Total Expenditures         0           5,013         Cash Balance Dec 31         19,650         Cash Balance Dec 31         1,053         Cash Balance Dec 31         3,758											
5,013 Cash Balance Dec 31 19,650 Cash Balance Dec 31 36,002 Cash Balance Dec 31 1,053 Cash Balance Dec 31 3,758	xpenditures	2,041	Total Expenditures	130	Total Expenditures	3,692	Total Expenditures	728	3 Total Expenditures	0	165'9
65,476	alance Dec 31	5,013	Cash Balance Dec 31	19,650	Cash Balance Dec 31	36,002	Cash Balance Dec 31	1,05	S Cash Balance Dec 31	3,758	65,476
			1		1						65,476

**Note: These two block figures should agree.

2021

Kiowa County

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-C (1) Fund Name:

(1) I min Ivallic.		(2) Fund Name:	STORY OF HIS SHOWEN	(3) Fund Name:		(4) rund Name.	(2)	(3) rund Name.		
County Treasurer's Technology	ygolor	Motor Vehicle Ope	Operating	Women, Infants & Children Grant	ildren Grant	Worthless Check	TOTAL STATE OF THE	Health Insurance	92	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Uner	Unencumbered		Total
Cash Balance Jan 1	5,009	5,009 Cash Balance Jan 1	25,850	25,850 Cash Balance Jan 1	26,881	26,881 Cash Balance Jan 1	582 Cash	582 Cash Balance Jan 1	626,343	684,665
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:	zipts:		
Licenses and Fees	1,135	1,135 Licenses and Fees	30,715	30,715 State and Federal Aid	177,194	177,194 Licenses and Fees	10 Premiums	niums	676,557	
							Use	Use of Money & Prop	2,113	
Total Receipts	1,135	1,135 Total Receipts	30,715	30,715 Total Receipts	177,194	177,194 Total Receipts	10 Tota	10 Total Receipts	678,670	887,724
Resources Available:	6,144	6,144 Resources Available:	56,565	56,565 Resources Available:	204,075	204,075 Resources Available:	592 Reso	S92 Resources Available:	1,305,013	1,572,389
Expenditures:		Expenditures:		Expenditures:	The second secon	Expenditures:	Expe	Expenditures:		
		Personnel	5,313	5,313 Commodities	173,292		Clair	Claims Paid	518,767	
		Contractual	707							
		Commodities	1,269							
		Transfers Out	25,850							
Total Expenditures	0	0 Total Expenditures	33,139	33,139 Total Expenditures	173,292	173,292 Total Expenditures	0 Tota	0 Total Expenditures	518,767	725,198
Cash Balance Dec 31	6,144	6,144 Cash Balance Dec 31	23,426	23,426 Cash Balance Dec 31	30,783	30,783 Cash Balance Dec 31	592 Cash	592 Cash Balance Dec 31	786,246	847,191
				_						

**Note: These two block figures should agree.

Special District Name:

Rural Fire District

Name of County:

Kiowa County

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	118,507	172,959	240,167
Receipts:			
Ad Valorem Tax	149,607	155,676	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	510		
Motor Vehicle Tax	5,030	3,883	3,543
Recreational Vehicle Tax		65	54
16/20M Vehicle Tax		738	884
Commercial Vehicle Tax		550	503
Watercraft Tax			0
LAVTR			
Slider			
Other	4,936		
Prior Year Canceled Encumbrances			
Neighborhood Revitalization		-811	-63
Interest on Idle Funds			
Total Receipts	160,083	160,101	4,353
Resources Available:	278,590	333,060	244,520
Expenditures:			
Personnel	38,983	47,000	47,000
Contractual	37,005	13,000	13,000
Commodities	29,643	25,000	25,000
Capital Outlay		7,893	316,643
Cash Forward (2021 column)	105 /31	03.003	101713
Total Expenditures Unencumbered Cash Balance Dec 31	105,631	92,893	401,643
Onencumbered Cash Balance Dec 31	172,959	240,167	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-		Appropriated Balance	
Tot	al Expenditures and Non-		
		Tax Required	
Delinquen	cy Computation % Rate	1.000%	1,571
	Amount 2	2020 Ad Valorem Tax	158,694

# ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy		Alloca	ation for Year 2021		
Names	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	155,676	3,543	54	884	503	0
		0	0	0	0	0
Tot	al 155,676	3,543	54	884	503	0

MVT Estimate 3,543 RVT Estimate 884 | Commercial Veh Es 503 | Watercraft Estimate 16/20M Vehicle Estimate

Amount of Levy

Rural Fire District Kiowa County 2021

# Computation to Determine Limit for 2021

1.	Tax levy amount in 2020 budget	- \$	155,676
	Debt service levy in 2020 budget	\$	0
3.	Tax levy excluding debt service	\$	155,676
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 76,100		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 3,522,600  5b. Personal property 2019 - 6,858,049  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 62,552		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 138,652		
8.	Total estimated valuation July 1, 2020 76,972,094		
9.	Total valuation less valuation adjustment (8 minus 7) 76,833,442		
10.	Factor for increase (7 divided by 9) 0.00180		
11.	Amount of increase (10 times 3)	+ \$ _	281
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	155,957
13.	Debt Service Levy in this 2021 Budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	155,957
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	1.8
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,802
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion'	158,759

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name:

Haviland Cemetery District

Name of County:

Kiowa County

2021

FUND PAGI	E - GENERAL
Adopted Bud	iget
	General

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	119,559	151,957	135,823
Receipts:			
Ad Valorem Tax	80,988	44,488	XXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,779	1,892
Recreational Vehicle Tax		42	20
16/20M Vehicle Tax		454	613
Commercial Vehicle Tax		246	127
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	225		
Memorials	745		
Miscellaneous	278		
Neighborhood Revitalization		-1,368	-733
Interest on Idle Funds	101		
Total Receipts	82,337	47,641	1,919
Resources Available:	201,896	199,598	137,742
Expenditures:	201,070	177,070	301,712
Personnel	45,987	40,000	40,000
Contractual	1,137	5,000	5,000
Commodities	2,327	3,775	3,775
Capital Outlay	488	15,000	134,000
Cash Forward (2021 column)	10.000	(2.55	102 555
Total Expenditures	49,939	63,775	182,775
Unencumbered Cash Balance Dec 31	151,957	135,823	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
Total	al Expenditures and Non-	Appropriated Balance	182,775
	_	Tax Required	
Delinqueno	cy Computation % Rate	1.000%	450
	Amount :	2020 Ad Valorem Tax	45,483

# ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2021		
Names	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	44,488	1,892	20	613	127	0
		0	0	0	0	0
Total	44,488	1,892	20	613	127	0

1,892 RVT Estimate MVT Estimate ate 20 16/20M Vehicle Estimate 613 Commercial Veh Es 127 Watercraft Estimate

Amount of Levy

# <u>Haviland Cemetery District</u> <u>Kiowa County</u>

2021

# Computation to Determine Limit for 2021

	Tax levy amount in 2020 budget	+	\$	44,488
<ol> <li>3.</li> </ol>	Debt service levy in 2020 budget Tax levy excluding debt service	-	\$	44,488
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 47,801	]		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 445,780  5b. Personal property 2019 - 549,244  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2020: 40,595	]		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 88,396			
8.	Total estimated valuation July 1, 2020 14,796,250			
9.	Total valuation less valuation adjustment (8 minus 7) 14,707,854			
10.	Factor for increase (7 divided by 9) 0.00601	_		
11.	Amount of increase (10 times 3)	+	\$	267
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	44,755
13.	Debt Service Levy in this 2021 Budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			44,755
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.8
16.	Consumer Price Index adjustment (3 times 15)		\$	801
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cati	ion'	45,556

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hillcrest Cemetery District

Name of County:

Kiowa County

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	209,502	241,378	231,055
Receipts:			
Ad Valorem Tax	77,353	37,984	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,702	730
Recreational Vehicle Tax		22	10
16/20M Vehicle Tax		250	369
Commercial Vehicle Tax		186	79
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots			
Burials	1,685		
Burials, Lots, Interest, Other	240		
Neighborhood Revitalization		-467	-114
Interest on Idle Funds	760		
Total Receipts	80,038	39,677	1,074
Resources Available:	289,540	281,055	232,129
Expenditures:			
Personnel	37,363	25,000	25,000
Contractual	10,633	25,000	25,000
Commodities	166		
Capital Outlay		0	21,500
Additional Capital Outlay		0	184,689
Cash Forward (2021 column)			
	48,162	50,000	256,189
Total Expenditures			

# ALLOCATION OF MVT AND RVT

2020 Budgeted Fund		Budget Tax Levy		Alloc	cation for Year 2021	Continue and the second	
Names		Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General		37,984	730	10	369	79	C
	0		0	0	0	0	C
	Total	37,984	730	10	369	79	0

MVT Estimate 730

RVT Estimate 10

16/20M Vehicle Estimate 369

Commercial Veh Es 79

Watercraft Estimate

Amount of Levy

Hillcrest Cemetery District Kiowa County 2021

# Computation to Determine Limit for 2021

2.	Tax levy amount in 2020 budget Debt service levy in 2020 budget Tax levy excluding debt service	+	\$ \$ \$	37,984 0 37,984
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 41,32	0		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 445,724  5b. Personal property 2019 - 890,050  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2020:	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 41,32	0		
8.	Total estimated valuation July 1, 2020 28,139,961			
9.	Total valuation less valuation adjustment (8 minus 7) 28,098,64	1		
10.	Factor for increase (7 divided by 9) 0.0014	7		
11.	Amount of increase (10 times 3)	+	\$	56
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	38,040
13.	Debt Service Levy in this 2021 Budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			38,040
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.8
16.	Consumer Price Index adjustment (3 times 15)		\$	684
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publior adoption of a resolution prior to adoption of the budget (14 plus 16)	licat	ion' \$	38,724

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Special District Name:

Fairview Cemetery District

Name of County:

Kiowa County

2021

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2019	Esitmate 2020	Year 2021
Unencumbered Cash Balance Jan 1	200,276	223,439	227,598
Receipts:			
Ad Valorem Tax	82,996	80,564	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,903	3,797
Recreational Vehicle Tax		62	62
16/20M Vehicle Tax		350	349
Commercial Vehicle Tax		583	519
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees			
Lot Sales	414		
Markers and Grave Fees			
Burials	3,120		
Neighborhood Revitalization		-1,303	-920
Other	35		
Interest on Idle Funds	212		
Total Receipts	86,777	84,159	3,807
Resources Available;	287,053	307,598	231,405
Expenditures:			
Personnel	38,599	40,000	40,000
Contractual	16,448	10,000	1,000
Commodities	8,567	30,000	30,000
Capital Outlay		0	236,668
Additional Capital Outlay			The second secon
Other			
Cash Forward (2021 column)			
Total Expenditures	63,614	80,000	307,668
Unencumbered Cash Balance Dec 31	223,439		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
To	tal Expenditures and Non-	Appropriated Balance	307,668
		Tax Required	
Delinquer	cy Computation % Rate	1.000%	763
		2020 Ad Valorem Tax	77,026

# ALLOCATION OF MVT AND RVT

2020 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2021		
Names	Amounts for 2020	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	80,564	3,797	62	349	519	0
0		0	0	0	0	0
Total	80,564	3,797	62	349	519	0

3,797 RVT Estimate 62 16/20M Vehicle Estimate MVT Estimate Commercial Veh Es Watercraft Estimate

Amount of Levy

2021

Fairview Cemetery District Kiowa County

# Computation to Determine Limit for 2021

1.		+ 5	S	80,564
2.	Debt service levy in 2020 budget Tax levy excluding debt service	- 9	\$ \$	80,564
	2020 Valuation Information for Valuation Adjustments			
4	New improvements for 2020: + 66,268			
	Increase in personal property for 2020:  5a. Personal property 2020 + 2,029,826  5b. Personal property 2019 - 4,233,636  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2020: 79,693			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 145,961			
8.	Total estimated valuation July 1, 2020 35,011,799			
9.	Total valuation less valuation adjustment (8 minus 7) 34,865,838			
10.	Factor for increase (7 divided by 9) 0.00419			
11.	Amount of increase (10 times 3)	+ 5	\$	337
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	5	\$	80,901
13.	Debt Service Levy in this 2021 Budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			80,901
15.	Consumer Price Index for all urban consumers for calendar year 2019			1.8
16.	Consumer Price Index adjustment (3 times 15)	5	\$	1,450
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)		on' \$	82,351

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No.

### NOTICE OF BUDGET HEARING

# The governing body of

# Kiowa County

will meet on August 31, 2020, at 9:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
		Actual		Actual	Budget Authority	Amount of 2020	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,332,716	17.385	2,870,322	19.648	2,860,548	1,426,196	16.209
Debt Service	111,600		299,734		299,747		
Road & Bridge	1,863,126	20.225	2,363,523	16.524	2,331,845	1,325,196	15.062
Appraiser	331,495	3,511	326,549	2.853	325,853	251,322	2.856
County Health	254,457	1.649	321,173	2.328	491,658	198,195	2.253
Noxious Weed	224,051	3.194	286,151	2.206	299,369	221,494	2.517
Special Bridge	8,213		88,500		427,081		
Special Road & Bridge	883,524	5.306	890,000	9.716	1,690,000	1,058,224	12.027
Solid Waste	257,764	2.571	307,805	2.266	312,790	282,080	3.206
Sheriff	1,721,863	20.079	1,743,832	17.995	1,761,908	1,701,211	19.335
Ambulance	165,500	1.875	192,300	1.905	180,500	175,168	1.991
Building	153,458		152,445		685,087		
Equipment Reserve	75,637		25,518		868,692		
Emergency 911 Phone Service	8,768		6,512		246,797		
Landfill Closure	6,892				728,309		
Special Road Mach & Equip	210,945				439,990		
Non-Budgeted Funds-A	64,930						
Non-Budgeted Funds-B	6,591						
Non-Budgeted Funds-C	725,198						
Totals	9,406,728	75.795	9,874,364	75.441	13,950,174	6,639,086	75.456
Less: Transfers	562,782		313,129		475,737		
Net Expenditure	8,843,946	1 [	9,561,235	İ	13,474,437	1	
Total Tax Levied	6,348,215	1	6,502,072		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	83,748,944		86,194,275		87,985,602	1	
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	2018	ı r	2019	1	2020	1	
Revenue Bonds	1,646,745	l  -	1,601,015		1,553,455		
Other	1,040,743	-	1,001,013		1,333,433	1	
Lease Pur Princ	1,811,436	l	1,614,063		1,425,848	1	
Total	3,458,181		3,215,078		2,979,303	1	

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
		Actual		Actual	Budget Authority	Amount of 2020	Est.	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Rural Fire District	105,631	2.083	92,893	2.069	401,643	158,694	2,062	
Less: Transfers								
Net Expenditure	105,631		92,893		401,643			
Total Tax Levied	151,280		155,676		XXXXXXXXXXXXXXXXXXX			
Assessed Valuation	72,651,171		75,250,577		76,972,094			
Haviland Cemetery District	49,939	5.324	63,775	2,961	182,775	45,483	3.074	
Less: Transfers								
Net Expenditure	49,939		63,775		182,775			
Total Tax Levied	78,623		44,488		XXXXXXXXXXXXXXXXXXX			
Assessed Valuation	14,767,065		15,029,373		14,796,250			
Hillcrest Cemetery District	48,162	3.383	50,000	1,547	256,189	24,301	0.864	
Less: Transfers								
Net Expenditure	48,162		50,000		256,189			
Total Tax Levied	75,857		37,984		XXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	22,426,082		24,560,853		28,139,961			
Fairview Cemetery District	63,614	2.200	80,000	2,200	307,668	77,026	2.200	
Less: Transfers								
Net Expenditure	63,614		80,000		307,668			
Total Tax Levied	81,034		80,564		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	36,829,485		36,625,621		35,011,799			

Kristi Cooper

*Tax rates are expressed in mills

Clerk

# 2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	1,413,403	16.064	12,666
Debt Service			0
Road & Bridge	1,313,309	14.926	11,769
Appraiser	249,068	2.831	2,232
County Health	196,418	2.232	1,760
Noxious Weed	219,507	2.495	1,967
Special Bridge			0
Special Road & Bridge	1,048,732	11.919	9,398
Solid Waste	279,550	3.177	2,505
Sheriff	1,685,951	19.162	15,109
Ambulance	173,597	1.973	1,556
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,579,535	74.780	58,962

Valuation Factor: 87,985,602

Valuation Factor: 87,985.602

Neighborhood Revitalization Subj to Rebate: 788,489

Neighborhood Revitalization factor: 788.489

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser:

KIOWA COUNTY CLERK

Subject:

NOTICE OF BUDGET HEARING

ONE INSERTION: AUGUST 12, 2020

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

day of August 2020

Angl Brown , Notary Public

Commission Expires March 8, 2021

Cost of Insertions: AUGUST 12, 2020 \$76.31

TOTAL \$76.31

# NOTICE OF BUDGET HEARING

## The governing body of

will meet on August 31, 2020, at 9:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Appraiser	331,495	3.511	326,549	2.853	325,853	251,322	2.85
County Health	254,457	1 649	321,173	2.328	491,658	198,195	2.253
Noxious Weed	224,051	3.194	286,151	2.206	299,369	221,494	2.517
Special Bridge	8,213		88,500		427,081	551,151	2.51
Special Road & Bridge	883,524	5.306	890,000	9.716	1,690,000	1,058,224	12.027
Solid Waste	257,764	2.571	307,805	2.266	312,790	282,080	3.206
Sheriff	1,721,863	20,079	1,743,832	17.995	1,761,908	1,701,211	19.335
Ambulance	165,500	1.875	192,300	1.905	180,500	175,168	1,991
Building	153,458		152,445		685,087		
Equipment Reserve	75,637		25,518		868,692		
Emergency 911 Phone Service	8,768		6,512		246,797		
Landfill Closure	6.892		0,512		728,309		
Special Road Mach & Equip	210,945				439,990		
Non-Budgeted Funds-A	64,930						
Non-Budgeted Funds-B	6,591						
Non-Budgeted Funds-C	725,198						
Totals	9,406,728	75.795	9,874,364	75.441			
Less: Transfers	562,782	15.195	313,129	75.441	13,950,174	6,639,086	75.456
Net Expenditure	8,843,946				475,737		
Total Tax Levied	6,348,215	l 1	9,561,235		13,474,437		
Assessed Valuation	83,748,944	l t	6,502,072 86,194,275		87,985,602		
Outstanding Indebtedness,						•	
January 1,	2018		2019		2020		
3.O. Bonds	0	Г	0	ľ	0	ľ	
Revenue Bonds	1,646,745		1,601,015		1,553,455		
Other	0		0	1	0		
Lease Pur. Princ.	1,811,436		1,614,063	<b> </b>	1,425,848		
Total	3,458,181		3,215,078	1	2,979,303		
*Tax rates are expressed in mills		_			2,575,505		
Г	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
Г		Actual	2 300 255011111	Actual	Budget Authority	Amount of 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Est.
Rural Fire District	105 631	2.093	02 003	- 101 45 100	and bearing on	A MIOI CHILL T HX	Tax Rate*

	Prior Year Actual	for 2019	Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*	
Rural Fire District	105,631	2.083	92,893	2.069	401,643	158,694	2.062	
Less: Transfers								
Net Expenditure	105,631		92,893		401,643			
Total Tax Levied	151,280		155,676		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	72,651,171		75,250,577	i	76,972,094			
Haviland Cemetery District	49,939	5,324	63,775	2.961	182,775	45 402	2.071	
Less: Transfers			33,773	2.301	182,773	45,483	3.074	
Net Expenditure	49,939		63,775	1	182,775			
Total Tax Levied	78,623	1 -	44,488	1	the second secon			
Assessed Valuation	14,767,065		15,029,373	ŀ	14,796,250			
Hillcrest Cemetery District	48,162	3.383	50,000	1.547	256.189			
Less: Transfers			30,000	1.247	256,189	24,301	0.864	
Net Expenditure	48,162		50,000	1	256,189			
Total Tax Levied	75,857	F	37,984	1				
Assessed Valuation	22,426,082		24,560,853	t	28,139,961			
Fairview Cemetery District	63,614	2.200	80,000	2.200	307,668	77,026	2 222	
Less: Transfers				2.200	307,008	77,026	2.200	
Net Expenditure	63,614		80,000	- h	307,668			
Total Tax Levied	81,034		80,564		THE RESERVE TO SHARE THE PARTY OF THE PARTY			
Assessed Valuation	36,829,485		36,625,621		35,011,799			

Kristi Cooper Clerk

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