CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	2022 Adopted Budget Amount of 2021	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<u>Fund</u>	K.S.A.		per conference i respecto	25 100 100 100 100 100	
General	79-1946	6	3,194,061	1,844,882	
Debt Service	10-113	7	299,734		
Road & Bridge	68-5,101	8	2,266,122	1,238,517	
Appraiser	19-436	9	309,149	217,191	
County Health	65-204	9	490,437	198,602	
Noxious Weed	2-1318	10	268,838	150,453	
Special Bridge	68-1135	10	136,908		
Special Road & Bridge	68-141g	11	2,117,081	1,014,727	
Solid Waste	65-204	11	291,670	212,787	
Sheriff	12-11a01	12	1,764,638	1,567,652	
Ambulance	65-6113	12	200,500	194,864	
Building		13			
Equipment Reserve		13			
Emergency 911 Phone Service		14	216,881		
Landfill Closure		14			
Special Road Mach & Equip		15			
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			V
Totals		xxxxx	11,556,019	6,639,675	
Budget Summary		24		10	
Budget Summary2					County Clerk's Use Onl
Neighborhood Revitalization Reba	te	25			
					Nov 1, 2021 Total Assessed Valuation

Assis	ted	by	

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: August 2 2021
Kuite Cope

David White
John Seel
Bast Convey

Governing Body



CERTIFICATE (2)

			2022 Proposed Budget			
		Page	Budget Authority	Amount of 2021	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.					
Rural Fire District	19-3601	20	250,000	154,070		
Haviland Cemetery District	17-1330	21	170,000	45,489		
Hillcrest Cemetery District	17-1330	22	183,946	24,301		
Fairview Cemetery District	17-1330	23	342,399	77,026		
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TOTALS	<u> </u>	xxxxxx	946,345	300,886		0.000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2022						
for 2021	Tax Year 2020	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	1,426,196	48,288	724	6,622	5,129	0		
Debt Service								
Road & Bridge	1,325,196	44,867	672	6,152	4,765	0		
Appraiser	251,322	8,509	127	1,167	904	0		
County Health	198,195	6,710	101	920	713	0		
Noxious Weed	221,494	7,499	112	1,028	796	0		
Special Bridge				_	ĺ			
Special Road & Bridge	1,058,224	35,829	537	4,913	3,805	0		
Solid Waste	282,080	9,550	143	1,310	1,014	0		
Sheriff	1,701,211	57,598	863	7,898	6,118	0		
Ambulance	175,168	5,931	89	813	630	0		
		-		-				
	-	_	_					
			· ·					
	-							
	6 620 206	204 701	2.260	20.022	22.074			
TOTAL	6,639,086	224,781	3,368	30,823	23,874	0		

County Treas Motor Vehicle Estimate	224,781				
County Treas Recreational Vehicle Estimate	_	3,368			
County Treas 16/20M Vehicle Estimate			30,823		
County Treas Commercial Vehicle Tax Estimate	,		-	23,874	
County Treas Watercraft Tax Estimate				_	0
Motor Vehicle Factor	0.03386				
Recreational Vehicle F	actor	0.00051			
16	5/20M Vehicle Fac	tor	0.00464		
	C	Commercial Veh	icle Factor	0.00360	
			Watercraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2020	2021	2022	Statute
General	Equipment Reserve	75,421	-	-	19-119
General	Landfill Closure	51,088	208,515	30,000	19-120
General	Building (Courthouse General)	50,000	97,222	97,222	19-120
Ambulance	Equipment Reserve	49,995	-	-	19-119
Road and Bridge	Special Machinery & Equipment	141,350	-	-	68-141g
Motor Vehicle Operating	General	23,426			8-145
Special Road & Bridge	Special Machinery & Equipment	170,000	170,000	170,000	68-141g
Special Bridge	Special Road & Bridge		427,081	136,908	68-141g
	Total	561,280	902,818	434,130	
	Adjustments*		-		
	Adjusted Totals	561,280	902,818	434,130	

^{*}Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest	A 4	Beginning Amount	Dot	e Due	Amor 20	int Due	Amou 202	int Due
of	of	of	Rate	Amount	Outstanding						
Debt	Issue	Retirement	%	Issued	Jan 1,2021	Interest	Principal_	Interest	Principal	Interest	Principal
General Obligation:							_				
None											
		-	_								
						-					
-										-	
Total G.O. Bonds					-			_	-	-1	-
Revenue Bonds:	1										
Series 2010-A		-									
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	1,504,163	12/31	12/31	60,702	37,551	59,200	39,053
	1									-	
			-								
-	1	_									,
Total Revenue Bonds		-			1,504,163			60,702	37,551	59,200	39,053
Other:	1										,
None											
	-		-					-			
	-				-	-		-	-		
							†				
		_				-					
					-		-	_			
Total Other	 	_						-	_	_	
Total Indebtedness	 				1,504,163		-	60,702	37,551	59,200	39,053

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2021	2021	2022
Foley - Caterpillar Grader (M-19)	2/3/2014	84	2.50	241,953	138,739	142,207	
Foley - Caterpillar (M-20)	2/3/2014	84	2.50	250,453	140,045	143,546	
Caterpillar - Motor Grader (M-21)	12/21/2015	84	2.70	250,825	144,186	22,178	129,300
Caterpillar - Motor Grader (M-22)	6/20/2016	84	2.90	269,800	174,234	24,205	24,205
Caterpillar - Motor Grader (M-23)	9/30/2016	84	2.87	249,300	168,160	20,957	20,956
Caterpillar - Motor Grader (M-24)	12/29/2016	84	2.87	249,300	168,152	20,973	20,973
Caterpillar - Motor Grader (M-25)	10/16/2017	84	3.59	233,756	151,376	25,700	25,700
Caterpillar - Motor Grader (M-26)	10/16/2017	84	3.59	233,756	151,376	25,700	25,700
Axon - Tasers	9/17/2018	60	2.03	14,384	9,108	9,417	
Caterpillar - Motor Grader	12/21/2020	84	2.60	302,985	267,840	35,145	35,145
Caterpiller - 2021 Motor Grader	4/5/2021	84	4.89	323,844	323,844	38,160	38,160
					-		
				_			
	 			<u> </u>	-	-	<u>-</u>
	 			-			
	-						
		-					
				Totals	1,837,060	508,188	320,139

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,440,032	1,680,505	851,474
Receipts:		-	
Ad Valorem Tax	1,673,054	1,426,196	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,025		
Motor Vehicle Tax	68,907	58,034	48,288
Recreational Vehicle Tax		850	724
16/20M Vehicle Tax		9,117	6,622
Commercial Vehicle Tax		6,702	5,129
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	10,644	15,000	15,000
Local Alcoholic Liquor		867	495
Compensating Use Tax			
Local Sales Tax	219,151	100,000	100,000
Interest on Taxes	23,756	10,000	10,000
	-		
State Grants			
		<u> </u>	
Officers' Fees	65,174	20,000	20,000
Diversion Fees			
		<u> </u>	
Transfer from Motor Vehicle Operating	23,426	0	0
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances			
Contract Proceeds	285,000	285,000	285,000
			L
In Lieu of Taxes (IRB)			
Interest on Idle Funds	51,238	10,000	
Neighborhood Revitalization Rebate		-12,666	-15,287
Miscellaneous	40,893		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,474,268	1,959,100	515,971
Resources Available:	3,914,300	3,639,605	1,367,445

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Resources Available:	3,914,300	3,639,605	1,367,445
Expenditures:			
General and Administrative	502,057	585,264	557,089
County Commission	223,745	347,304	346,981
County Clerk	205,399	232,574	197,885
County Treasurer	198,564	210,654	207,588
Register of Deeds	106,626	125,892	129,777
Direct Election	28,208	47,996	50,914
Commons Media Center	40,000	45,000	45,000
Employee Benefits	2,930	0	135,676
Community Center / Fairgrounds	12,006	26,185	31,185
Commons Building	35,827	46,000	46,000
Other Agencies	191,500	199,500	199,500
Other Agencies	186,000	188,000	191,000
Other Agencies	0	5,600	10,600
County Attorney	162,680	169,717	177,583
County Attorney - Diversion	7,354	0	77,699
District Court	32,252	75,000	75,000
Emergency Operations Center	85,401	142,708	123,112
Other Agencies	36,737	35,000	39,790
Transfers	176,509	305,737	127,222
Contingencies	0	0	424,460
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	2,233,795	2,788,131	3,194,061
	_		
Cash Forward (2022 column)			
Miscellaneous	 	<u>.</u>	
Does miscellaneous exceed 10% of Total Exp		0.500.101	2 104 061
Total Expenditures	2,233,795	2,788,131	3,194,061
Unencumbered Cash Balance Dec 31	1,680,505		200000000000000000000000000000000000000
2020/2021/2022 Budget Authority Amount:	2,870,322	2,860,548	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.0%	18,266
	Amount of	2021 Ad Valorem Tax	1,844,882

Page No. 6a

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL		 _	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
General and Administrative			
Salaries	255,981	277,264	249,089
Contractual	225,681	250,000	250,000
Commodities	20,395	23,000	23,000
Capital Outlay		35,000	35,000
Total	502,057	585,264	557,089
County Commission			
Salaries	146,011	204,804	204,481
Contractual	75,637	113,500	113,500
Commodities	1,397	19,000	19,000
Capital Outlay	700	10,000	10,000
Total	223,745	347,304	346,981
County Clerk			
Salaries	197,589	222,884	188,195
Contractual	1,947	3,060	3,060
Commodities	5,409	4,590	4,590
Capital Outlay	454	2,040	2,040
Total	205,399	232,574	197,885
County Treasurer	200,033	202,071	177,000
Salaries	191,320	197,654	194,588
Contractual	4,547	6,900	6,900
Commodities	2,697	6,100	6,100
Capital Outlay	2,071	0,100	0,100
Total	198,564	210,654	207,588
Register of Deeds	198,304	210,034	207,500
Salaries	99,967	108,592	112,477
Contractual	3,765	7,900	7,900
	2,894	4,400	4,400
Commodities	2,894		5,000
Capital Outlay	106 626	5,000	
Total	106,626	125,892	129,777
Direct Election	10.004	14.000	20.104
Salaries	10,804	14,276	22,194
Contractual	4= 404		00.500
Commodities	17,404	21,480	23,720
Capital Outlay		12,240	5,000
Total	28,208	47,996	50,914
Commons Media Center			
Salaries			
Contractual	40,000	45,000	45,000
Commodities			
Capital Outlay			
Total	40,000	45,000	45,000
Employee Benefits			
Health Insurance / Contingency	2,472		135,676
KPERS			
FICA			
Other	458		
Total	2,930	0	135,676
Total - Page 6b	1,307,529	1,594,684	1,670,910

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:	Actual for 2020	Estimate for 2021	1 Car 101 2022
Community Center / Fairgrounds			-
Salaries		300	
	5 245		15 000
Contractual	5,345	19,000	15,000
Commodities	6,661	3,000	12,000
Capital Outlay	12.006	3,885	4,185
Total	12,006	26,185	31,185
Commons Building		-	
Salaries		10.000	26000
Contractual	33,249	40,000	36,000
Commodities	1,323	4,000	5,000
Capital Outlay	1,255	2,000	5,000
Total	35,827	46,000	46,000
Other Agencies			
Agricultural Extension	123,000	126,000	126,000
Conservation District	15,000	15,000	15,000
County Fair	18,500	18,500	18,500
Historical Records	35,000	40,000	40,000
Total	191,500	199,500	199,500
Other Agencies			
Library	108,000	110,000	113,000
Services for Elderly	68,000	68,000	68,000
Swimming Pool	10,000	10,000	10,000
Total	186,000	188,000	191,000
Other Agencies	· ·		
Rural Opportunity Zone			_
CASA		600	600
Economic Development Incentives		5,000	10,000
Total	0	5,600	10,600
County Attorney		-7:	
Salaries	160,828	162,177	170,763
Contractual	1,852	1,500	3,020
Commodities	., <u></u>	4,040	1,800
Capital Outlay		2,000	2,000
Total	162,680	169,717	177,583
County Attorney - Diversion	102,000	103,71,	21,1,0_00
Salaries		-	
Contractual	7,354	0	12,193
Commodities	7,551	0	2,500
Capital Outlay		0	63,006
Total	7,354	0	77,699
District Court	7,557		7,000
Salaries			<u> </u>
	21,434	66,900	68,000
Contractual	10,047	3,600	2,500
Commodities	771	4,500	4,500
Capital Outlay	32,252	75,000	75,000
Total			75,000
Total - Page 6c	627,619	710,002	808,567

FUND PAGE - GENERAL

FUND PAGE - GENERAL	51.77	I	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
Emergency Operations Center			
Salaries	60,173	102,708	78,112
Contractual	10,598	15,000	15,000
Commodities	14,630	12,500	15,000
Capital Outlay		12,500	15,000
Total	85,401	142,708	123,112
Other Agencies			
Weather Tower	9,237	6,000	10,790
Mental Rehabilitation	2,500	2,750	2,750
Mental Health	25,000	26,250	26,250
Total	36,737	35,000	39,790
Transfers			
Landfill Closure	51,088	208,515	30,000
Building			
Building (Courthouse General)	50,000	97,222	97,222
Equipment Reserve	75,421	Ü	
Total	176,509	305,737	127,222
Contingencies			
Salaries	<u></u>		
Contractual		-	424,460
Commodities			-
Capital Outlay			
Total	0	0	424,460
Salaries			
Contractual			
Commodities			
Capital Outlay			-
Total	0		0
Salaries			<u> </u>
Contractual			
Commodities			
Capital Outlay	-		
Total	0	0	0
1000		. <u>.</u>	
Salaries			
Contractual		-	
Commodities		-	_
Capital Outlay		-	
Total	0	0	0
			<u> </u>
Salaries			
Contractual	 		
Commodities	 		
Capital Outlay			 -
Total	0		0
Didi			
Total - Page 6d	298,647	483,445	714,584
Total - Lage ou	270,047		/ 14,504

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:	Actual for 2020	Estillate for 2021	1 Cat 101 2022
<u> </u>			
Salaries			-
Contractual		- 0	·
Commodities		_	
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities	_		
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		_	
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	0
Gui du			
Salaries .			
Contractual Commodities			-
Capital Outlay			
Total	0	0	0
Total			
Total - Page 6e		0	0
1 450 00		<u> </u>	<u>`</u>
Total - Page 6b	1,307,529	1,594,684	1,670,910
	1,001,029		
Total - Page 6c	627,619	710,002	808,567
* ** B* **	32.,019	, 10,002	
Total - Page 6d	298,647	483,445	714,584
		, , ,	
			_
Total Detail Expenditures**	2,233,795	2,788,131	3,194,061
## Nister The Total Datall Former differen		annual Cubtatal amounts	

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	Actual for 2020	13	0
	13	13	
Receipts:		0	
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	- 		
Motor Vehicle Tax	<u> </u>		
Recreational Vehicle Tax		_	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			200 724
Hospital Reimbursements	111,600	299,734	299,734
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<u></u>		<u>-</u>	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		<u>.</u>	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,600	299,734	299,734
Resources Available:	111,613	299,747	299,734
Expenditures:			
Principal			
Interest and Fees			
Cash Basis Reserve			
Hospital Revenue Bond	111,600	299,747	299,734
Call Bonds			
		<u> </u>	
-			
<u> </u>			
<u> </u>			
Cash Basis Reserve (2022 column)	- 		-
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditure	. - 		
Total Expenditures	111,600	299,747	299,734
Unencumbered Cash Balance Dec 31	111,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	299,734	299,747	
2020/2021/2022 Budget Authority Amount:		n-Appropriated Balance	
		iture/Non-Appr Balance	
	Total Expendi		
	Della and O. B.	Tax Required	0 0
	Delinquent Comp Rate:	1.0%	
	Amount of	2021 Ad Valorem Tax	. 0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	907,734	979,621	509,549
Receipts:	201,121		
Ad Valorem Tax	1,403,460	1.325.196	xxxxxxxxxxxxxxx
Delinquent Tax	10,542	1,020,170	
Motor Vehicle Tax	70,888	48,808	44,867
Recreational Vehicle Tax	10,000	716	
16/20M Vehicle Tax	-	7,667	
Commercial Vehicle Tax		5,637	4,765
Watercraft Tax		3,001	0
Special City & County Highway	273,076	270,518	
County Equalization	210,010	2,0,010	203,120
Contract Proceeds	215,000	215,000	215,000
Prior Year Canceled Encumbrances	213,000	213,000	215,000
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			-
			_
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			-
Interest on Idle Funds			10.000
Neighborhood Revitalization Rebate		-11,769	-10,263
Miscellaneous	21,950		-
Does miscellaneous exceed 10% of Total Rec			##0 ##0
Total Receipts	1,994,916	1,861,773	530,319
Resources Available:	2,902,650	2,841,394	1,039,868

FUND PAGE - ROAD

FUND PAGE - ROAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Resources Available:	2,902,650	2,841,394	1,039,868
Expenditures from detail page:			
Public Works	1,781,679	2,331,845	2,266,122
Transfers	141,350	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,923,029	2,331,845	2,266,122
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			<u> </u>
		<u> </u>	
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	 - 		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,923,029	2,331,845	
Unencumbered Cash Balance Dec 31	979,621		XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	2,363,523	2,331,845	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.0%	12,263
		2021 Ad Valorem Tax	1,238,51

FUND PAGE - ROAD DETAIL

FUND PAGE - RUAD DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
Public Works			
Salaries	1,081,195	1,276,845	1,211,122
Contractual	119,849	165,000	165,000
Commodities	295,099	550,000	550,000
Capital Outlay	285,536	340,000	340,000
Total	1,781,679	2,331,845	2,266,122
Transfers			
Special Road & Bridge			
Special Road Machinery & Equipment	141,350	-	
Special Bridge		_	
Landfill Closure			
Total	141,350	0	0
Salaries		_	
Contractual		<u>-</u>	
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			-
Contractual			<u>-</u>
Commodities		_	
Capital Outlay		-	
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,923,029	2,331,845	2,266,122

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	138,182	151,119	85,201
Receipts:			
Ad Valorem Tax	242,458	251,322	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,791		
Motor Vehicle Tax	12,761	8,425	8,509
Recreational Vehicle Tax		124	127
16/20 M Vehicle Tax		1,323	1,167
Commercial Vehicle Tax		973	904
Watercraft Tax			0
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,232	-1,800
Miscellaneous	1,838		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	258,898	259,935	8,907
Resources Available:	397,080	411,054	94,108
Expenditures:		• •	
Personnel	190,384	213,768	197,132
Contractual	23,000	43,200	43,200
Commodities	5,330	18,000	18,000
Capital Outlay		10,000	10,000
GIS Personnel	27,247	31,885	31,817
GIS Capital Outlay		9,000	9,000
GIS Commodities			
Transfer to Equipment Reserve			
• •			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	245,961	325,853	309,149
Unencumbered Cash Balance Dec 31	151,119	85,201	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	415,549	325,853	309,149
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	309,149
		Tax Required	215,041
	Delinquent Comp Rate:	1.0%	2,150
	Amount of	2021 Ad Valorem Tax	217,191

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	294,785	291,012	232,003
Receipts:			
Ad Valorem Tax	197,271	198,195	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,096		
Motor Vehicle Tax	6,202	6,874	6,710
Recreational Vehicle Tax]	101	101
16/20 M Vehicle Tax		1,080	920
Commercial Vehicle Tax		794	713
Watercraft Tax			0
State and Federal Aid	25,367	5,000	5,000
Licenses and Fees	55,005	50,000	50,000
<u> </u>			_
	İ		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	ĺ	-1,760	-1,646
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	284,941	260,284	61,798
Resources Available:	579,726	551,296	293,801
Expenditures:			
Personnel	256,482	282,293	400,437
Contractual	23,607	27,000	50,000
Commodities	8,625	10,000	30,000
Capital Outlay		0	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	288,714	319,293	
Unencumbered Cash Balance Dec 31	291,012		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	429,688	49 <u>1,658</u>	
		 Appropriated Balance 	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delineran Come Base	1.007	100

Delinquent Comp Rate: 1.0%
Amount of 2021 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	159,372	134,643	111,687
Receipts:	· ·		
Ad Valorem Tax	186,933	221,494	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,612		
Motor Vehicle Tax	11,325	6,515	7,499
Recreational Vehicle Tax		96	112
16/20 M Vehicle Tax		1,023	1,028
Commercial Vehicle Tax	_	752	796
Watercraft Tax			0
State and Federal Aid	i		
Other	2,664		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		1,967	-1,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,534	227,913	8,188
Resources Available:	361,906	362,556	119,875
Expenditures:			
Personnel	131,166	158,869	153,338
Contractual	14,310	21,000	21,000
Commodities	81,787	65,000	65,000
Capital Outlay		6,000	6,000
Repairs & Supplies (contingency)		0	23,500
Transfer to Equipment Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	227,263	250,869	268,838
Unencumbered Cash Balance Dec 31	134,643	111,687	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	286,151	299,369	268,838
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	268,838
	•	Tax Required	148,963
D	elinquent Comp Rate:	1,0%	1,490
_		2021 Ad Valorem Tax	150,453

Receipts	Adopted Budget			
Unencumbered Cash Balance Jan 1 515,581 563,989 136,908 Receipts:		Prior Year	• • • • • • • • • • • • • • • • • • • •	Proposed Budget
Receipts	Special Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	515,581	563,989	136,908
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Tax Recreational Vehicle Tax Tax	Receipts:			
Motor Vehicle Tax Recreational Vehicle Tax Integrational Vehicle Tax Materical Tax Integrational Vehicle Tax Integrational Vehicle Tax Integrational Vehicle Tax Integrational Revenues 48,408 Integrational Revenues 48,408 Integrational Revenues 48,408 Integrational Revenues 48,408 Integrational Revenues Interest on Idle Funds Interest	Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
Interest on Idle Funds	Motor Vehicle Tax			
Commercial Vehicle Tax Watercraft Tax Intergovernmental Revenues 48,408 Transfer from Road and Bridge 0 0	Recreational Vehicle Tax			
Watercraft Tax	16/20 M Vehicle Tax		-	
Intergovernmental Revenues	Commercial Vehicle Tax			
Transfer from Road and Bridge	Watercraft Tax			
Interest on Idle Funds	Intergovernmental Revenues	48,408		
Neighborhood Revitalization Rebate Commodities Contractual Commodities Commodities Commodities Commodities Contractual Commodities Commo	Transfer from Road and Bridge	0	0	
Neighborhood Revitalization Rebate Commodities Contractual Commodities Commodities Commodities Commodities Contractual Commodities Commo				
Neighborhood Revitalization Rebate Commodities Contractual Commodities Commodities Commodities Commodities Contractual Commodities Commo	<u> </u>			
Neighborhood Revitalization Rebate Commodities Contractual Commodities Commodities Commodities Commodities Contractual Commodities Commo				
Miscellaneous Does miscellancous exceed 10% of Total Rec	Interest on Idle Funds			
Does miscellancous exceed 10% of Total Rec	Neighborhood Revitalization Rebate			0
Total Receipts	Miscellaneous			
Resources Available; S63,989 S	Does miscellaneous exceed 10% of Total Rec			<u> </u>
Expenditures:	Total Receipts	48,408	0	0
Contractual O Commodities O Commodities O Capital Outlay O Transfer to consolidate funds 427,081 136,908	Resources Available:	563,989	563,989	136,908
Commodities	Expenditures:			
Capital Outley	Contractual		0	
Cash Forward (2022 column)	Commodities			
Cash Forward (2022 column) Miscellaneous Does miscellaneous Does miscellaneous Total Expenditures 0 427,081 136,908 Unencumbered Cash Balance Dec 31 563,989 136,908 0000000000000000000000000000000000	Capital Outlay		0	
Miscellaneous	Transfer to consolidate funds		427,081	136,908
Miscellaneous				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp	Cash Forward (2022 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 563,989 136,908 >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	Does miscellaneous exceed 10% of Total Exp			
2020/2021/2022 Budget Authority Amount: 460,071 427,081 136,908 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Open Comp Rate: 1.0% Open Comp Rate:	Total Expenditures	0	427,081	136,908
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 136,908 Tax Required Delinquent Comp Rate: 1.0%	Unencumbered Cash Balance Dec 31	563,989	136,908	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 136,908 Tax Required 0 Delinquent Comp Rate: 1.0%	2020/2021/2022 Budget Authority Amount:	460,071	427,081	136,908
Tax Required 0 Delinquent Comp Rate: 1.0%		Non	-Appropriated Balance	
Delinquent Comp Rate: 1.0%		Total Expendit	ure/Non-Appr Balance	136,908
			Tax Required	
Amount of 2021 Ad Valorem Tax			*****	0
		Amount of	2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	656,213	315,971	938,817
Receipts:		•	
Ad Valorem Tax	823,317	1,058,224	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,291		
Motor Vehicle Tax	21,399	28,696	35,829
Recreational Vehicle Tax		421	537
16/20 M Vehicle Tax		4,508	4,913
Commercial Vehicle Tax		3,314	3,805
Watercraft Tax			0
Transfer from Special Bridge	0	427,081	136,908
Contract Proceeds			
Intergovernmental Revenues			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	ĺ	-9,398	-8,408
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	849,057	1,512,846	173,584
Resources Available:	1,505,270	1,828,817	1,112,401
Expenditures:	İ		
Contractual	335	20,000	108,500
Commodities	49,166	200,000	500,000
Capital Outlay	969,798	500,000	1,338,581
Transfer to Special Machinery & Equipment	170,000	170,000	170,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,189,299	890,000	
Unencumbered Cash Balance Dec 31	315,971		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	1,690,000	1,690,000	2,117,081
		Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	1.0%	10,047
	Amount of	2021 Ad Valorem Tax	1,014,727

Adopted Budget Prior Year Current Year Proposed Budget Estimate for 2021 Year for 2022 Solid Waste Actual for 2020 Unencumbered Cash Balance Jan 1 65,338 55,736 82,128 Receipts: 201,728 Ad Valorem Tax Delinquent Tax 1,663 6,691 9,550 Motor Vehicle Tax 98 143 Recreational Vehicle Tax 1,051 1,310 16/20 M Vehicle Tax Commercial Vehicle Tax 773 1,014 Watercraft Tax User Fees 17,997 15,000 15,000 Special Assessments Prior Year Canceled Encumbrances Transfer from Landfill Closure οÌ 0 01 Interest on Idle Funds -1,763 -2,505 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec 221,388 303,188 25,254 Total Receipts Resources Available: 303,516 368,526 80,990 Expenditures: 205,357 197,790 176,670 Personnel 45,000 45,000 15,713 Contractual Commodities 17,108 35,000 35,000 Capital Outlay 35,000 35,000 Transfer to Landfill Closure Cash Forward (2022 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp 238,178 312,790 291,670 Total Expenditures Unencumbered Cash Balance Dec 31 55,736 xxxxxxxxxxxxxxxxxx 65,338 307,805 312,790 291,670 2020/2021/2022 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance 291,670

Delinquent Comp Rate:

Tax Required

1.0%

Amount of 2021 Ad Valorem Tax

210,680

2,107

212,787

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	156,243	160,405	153,020
Receipts:			
Ad Valorem Tax	1,524,865	1,701,211	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,318		
Motor Vehicle Tax	77,760	53,153	57,598
Recreational Vehicle Tax		780	863
16/20 M Vehicle Tax		8,350	7,898
Commercial Vehicle Tax		6,138	6,118
Watercraft Tax			0
Jail Inmate Contracts	3,465		
Sheriff Fees	940		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15,109	-12,990
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,617,348	1,754,523	59,487
Resources Available:	1,773,591	1,914,928	212,507
Expenditures:		-	_
Sheriff		-	
Salaries	958,368	1,114,549	1,113,906
Contractual	171,685	150,000	150,000
Commodities	56,538	65,000	65,000
Capital Outlay	31,967	35,000	35,000
Sheriff - Jail			
Salaries	312,003	317,607	320,980
Contractual	48,886	49,502	49,502
Commodities	29,788	26,250	26,250
Capital Outlay	3,951	4,000	4,000
Transfer to Equipment Reserve			
			-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,613,186	1,761,908	1,764,638
Unencumbered Cash Balance Dec 31	160,405	153,020	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	1,743,832	1,761,908	1,764,638
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	1,764,638
		Tax Required	1,552,131
	Delinquent Comp Rate:	1.0%	15,521
	Amount of	2021 Ad Valorem Tax	1,567,652

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	24,109	1,365	1,717
Receipts:			
Ad Valorem Tax	161,427	175,168	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,022		
Motor Vehicle Tax	7,107	5,624	5,931
Recreational Vehicle Tax		83	89
16/20 M Vehicle Tax		883	813
Commercial Vehicle Tax		650	630
Watercraft Tax			0
Interest on Idle Funds	<u>ļ</u>	w-1	
Neighborhood Revitalization Rebate		-1,556	-1,615
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	<u> </u>		
Total Receipts	169,556	180,852	
Resources Available:	193,665	182,217	7,565
Expenditures:			
Appropriation	142,305	180,500	200,500
Transfer to Equipment Reserve	49,995		·
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192,300	180,500	
Unencumbered Cash Balance Dec 31	1,365		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	192,300	180,500 -Appropriated Balance	
	Nor		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year
Building	Actual for 2020	Estimate for 2021
Unencumbered Cash Balance Jan 1	690,310	709,155
Receipts:		
Transfer from General	50,000	97,222
Other	2,451	
Transfer from Oil & Gas Depletion Trust	0	0
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	52,451	97,222
Resources Available:	742,761	806,377
Expenditures:		
Capital Outlay	33,606	0
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	33,606	0
Unencumbered Cash Balance Dec 31	709,155	806,377
2020/2021/2022 Budget Authority Amount:	852,445	685,087

Traopted Budger		
ì	Prior Year	Current Year
Equipment Reserve	Actual for 2020	Estimate for 2021
Unencumbered Cash Balance Jan 1	852,169	926,905
Receipts:		
Transfer from Ambulance	49,995	0
Transfer from Sheriff	_0_	0
Transfer from General	75,421	_0
Transfer from Appraiser	0	0
Sale of Equipment	23,000	
Insurance Proceeds		
Interest on Idle Funds		
Miscellaneous	172	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	148,588	0
Resources Available:	1,000,757	926,905
Expenditures:		
Capital Outlay - General	23,673	435,635
Capital Outlay - Ambulance		65,702
Capital Outlay - Road & Bridge		11,000
Capital Outlay - Sheriff	50,179	305,025
Capital Outlay - Election		9,691
Capital Outlay - Register of Deeds		11,639
Capital Outlay - Emergency Mgmt		30,000
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	73,852	868,692
Unencumbered Cash Balance Dec 31	926,905	58,213
2020/2021/2022 Budget Authority Amount:	585,234	868,692

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911 Phone Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	173,309	123,678	166,881
Receipts:			
Tax Receipts	59,958	50,000	50,000
Interest on Idle Funds	_		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			_
Total Receipts	59,958	50,000	50,000
Resources Available:	233,267	173,678	216,881
Expenditures:			
Contractual Services	109,589	6,797	216,881
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,589	6,797	216,881
Unencumbered Cash Balance Dec 31	123,678	166,881	0
2020/2021/2022 Budget Authority Amount:	201,512	246,797	216,881

11dopted Dauget		
	Prior Year	Current Year
Landfill Closure	Actual for 2020	Estimate for 2021
Unencumbered Cash Balance Jan 1	468,706	522,442
Receipts:		
Transfer from General	51,088	208,515
Transfer from Solid Waste	0	0
Transfer from Road and Bridge	0	0
Other Landfill Fees		-
Interest on Idle Funds		
Miscellaneous	2,648	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	53,736	208,515
Resources Available:	522,442	730,957
Expenditures:		
Contractual Services		0
Transfer to Solid Waste		
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	0	0
Unencumbered Cash Balance Dec 31	522,442	730,957
2020/2021/2022 Budget Authority Amount:	522,576	728,309

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year
Special Road Mach & Equip	Actual for 2020	Estimate for 2021
Unencumbered Cash Balance Jan 1	99,990	402,189
Receipts:		
Transfer from Road & Bridge	141,350	0
Transfer from Special Road & Bridge	170,000	170,000
Other		
Interest on Idle Funds		
Miscellaneous	17,845	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	329,195	170,000
Resources Available:	429,185	572,189
Expenditures:		
Capital Outlay	26,996	0
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	26,996	0
Unencumbered Cash Balance Dec 31	402,189	572,189
2020/2021/2022 Budget Authority Amount:	480,935	439,990

	Prior Year	Current Year	Proposed Budget
	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		1	- -
Total Receipts		0	0
Resources Available:	- 0	0	0
Expenditures:	·		
		 	•
		- ,	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
Oil & Gas Valuation Depleti	nd Reserve	Hospital USDA Bo	ig Grant	Family Plannin	echnology	County Clerk's T	Grant	Bio-Terrorism
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
Cash Balance Jan 1 25	116,152	Cash Balance Jan 1	12,866	Cash Balance Jan I	2,343	Cash Balance Jan 1	11,351	Cash Balance Jan 1
Receipts:		Receipts:		Receipts:		Receipts:	_	Receipts:
	287	Use of Money & Property	50,575	State and Federal Aid	1,126	Licenses and Fees	9,916	State and Federal Aid
							_	
Total Receipts	287	Total Receipts	50 575	Total Receipts	1.126	Total Receipts	9.916	Total Receipts
· —		· ·		_		1		Resources Available:
Expenditures:	- 	Expenditures:		Expenditures:	· .	Expenditures:	· ·	Expenditures:
Transfers Out			41,573	Commodities		Capital outlay	4,822	Commodities
			-					
		1						
Total Expenditures	0	Total Expenditures	41,573	Total Expenditures	0	Total Expenditures	4,822	Total Expenditures
Cash Balance Dec 31 25	116,439	Cash Balance Dec 31	21,868	Cash Balance Dec 31	3,469	Cash Balance Dec 31	16,445	Cash Balance Dec 31
		L			L	J		L
29	Oil & Gas Valuation De Unencumbered Cash Balance Jan 1 Reccipts: Total Reccipts Resources Available: Expenditures: Transfers Out Total Expenditures	Oil & Gas Valuation De Unencumbered 116,152 Cash Balance Jan 1 Receipts: 287 Total Receipts 116,439 Resources Available: Expenditures: Transfers Out	Hospital USDA Bond Reserve Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 116,152 Cash Balance Jan 1 Receipts: Use of Money & Propert 287 Total Receipts 287 Total Receipts Resources Available: Expenditures: Transfers Out Total Expenditures 0 Total Expenditures	g Grant Hospital USDA Bond Reserve Oil & Gas Valuation De Unencumbered Unencumbered 12,866 Cash Balance Jan 1 116,152 Cash Balance Jan 1 Receipts: Receipts: 50,575 Use of Money & Propert 287 50,575 Total Receipts 287 Total Receipts 63,441 Resources Available: Expenditures: Expenditures: Expenditures: Transfers Out 41,573 Total Expenditures 0 Total Expenditures	Family Planning Grant Hospital USDA Bond Reserve Oil & Gas Valuation De Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 12,866 Cash Balance Jan 1 116,152 Cash Balance Jan 1 116,152 Cash Balance Jan 1 12,866 Cash Balance Jan 1 116,152 Cash Balance Jan 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 116,152 Cash Balance Jan 1 1 1 116,152 Cash Balance Jan 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	echnology Family Planning Grant Hospital USDA Bond Reserve Oil & Gas Valuation De Unencumbered Unencumbered Unencumbered 2,343 Cash Balance Jan 1 12,866 Cash Balance Jan 1 116,152 Cash Balance Jan 1 Receipts: Receipt	County Clerk's Technology Family Planning Grant Unencumbered Necupter Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption Secuption	Grant County Clerk's Technology Family Planning Grant Hospital USDA Bond Reserve Oil & Gas Valuation De Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered III,351 Cash Balance Jan 1 2,343 Cash Balance Jan 1 12,366 Cash Balance Jan 1 116,152 Cash Balance Jan 1 116,

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorneys	' Training	Prosecutors' T	rust	ROD Techn	ology	Sheriff Dona	ations	Special Law Enforce	ment Trust	
Unencumbered	_	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,013	Cash Balance Jan 1	19,650	Cash Balance Jan 1	36,002	Cash Balance Jan 1	1,053	Cash Balance Jan 1	3,758	65,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	2,149	Other		Licenses and Fees	4,504	Donations	500	Other	2,090	
							-			
							-			
Total Receipts	2,149	Total Receipts	0	Total Receipts	4,504	Total Receipts	500	Total Receipts	2,090	9,243
Resources Available:	7,162	Resources Available:	19,650	Resources Available:	40,506	Resources Available:	1,553	Resources Available:	5,848	74,719
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,061	Commodities	637	Capital Outlay	159	Commodities	145	Commodities		
	_			_						
Total Expenditures	1,061	Total Expenditures	637	Total Expenditures	159	Total Expenditures	145	Total Expenditures	0	2,002
Cash Balance Dec 31	6,101	Cash Balance Dec 31	19,013	Cash Balance Dec 31	40,347	Cash Balance Dec 31	1,408	Cash Balance Dec 31	5,848	72,717
_		- -		-		-				72,717

**Note: These two block figures should agree.

2022

Kiowa County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer's T	echnology	Motor Vehicle C	perating	Women, Infants & C	children Grant	Worthless Ch	neck	Health Insura	nce	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	_	Unencumbered		Total
Cash Balance Jan 1	6,144	Cash Balance Jan 1	23,426	Cash Balance Jan 1	30,783	Cash Balance Jan 1	592	Cash Balance Jan 1	786,246	847,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	1,126	Licenses and Fees	29,137	State and Federal Aid	155,871	Licenses and Fees	10	Premiums	816,766	
,								Use of Money & Prop	2,401	
							_			
					_					
Total Receipts	1,126	Total Receipts	29,137	Total Receipts	155,871	Total Receipts	10	Total Receipts	819,167	1,005,311
Resources Available:	7,270	Resources Available:	52,563	Resources Available:	186,654	Resources Available:	602	Resources Available:	1,605,413	1,852,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	800	Personnel	5,167	Commodities	151,411			Claims Paid	440,845	
		Contractual								
		Commodities	1,743							
		Transfers Out	23,426							
Total Expenditures	800	Total Expenditures	30,336	Total Expenditures	151,411	Total Expenditures	0	Total Expenditures	440,845	623,392
Cash Balance Dec 31	6,470	Cash Balance Dec 31	22,227	Cash Balance Dec 31	35,243	Cash Balance Dec 31	602	Cash Balance Dec 31	1,164,568	1,229,110
L		-		-		_			ĺ	1,229,110

**Note: These two block figures should agree.

18

NON-BUDGETED FUNDS (D)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted F	unds-D									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		_
COVID-19	Grant									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:	-	Receipts:		Receipts:		Receipts:		Receipts:		_
Intergovernmental	493,984		·]
							Ì			
]
]
				1]
Total Receipts	493,984	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	493,984
Resources Available:	493,984	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	493,984
Expenditures:	·	Expenditures:		Expenditures:		Expenditures:		Expenditures:		•
Contractual	493,984									1
		-								1
	1				İ					[
]
										1
Total Expenditures	493,984	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	493,984
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
				_		_		_		0
						**Note: These to	vo block f	igures should agre	e,	
								_		
CPA Summary	,			-	-					•

2022

Rural Fire District

Name of County:

Kiowa County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2020	Esitmate 2021	Year 2022
Unencumbered Cash Balance Jan 1	172,959	131,873	93,277
Receipts:			
Ad Valorem Tax	154,445	158,694	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	805		
Motor Vehicle Tax	5,043	3,543	3,748
Recreational Vehicle Tax		_ 54	57
16/20M Vehicle Tax		884	787
Commercial Vehicle Tax		503	449
Watercraft Tax			0
LAVTR			
Slider			
Other	200		
Prior Year Canceled Encumbrances			
Neighborhood Revitalization		-631	863
Interest on Idle Funds			
Total Receipts	160,493	163,047	4,178
Resources Available:	333,452	294,920	97,455
Expenditures:			
Personnel	48,102	47,000	47,000
Contractual	29,189	13,000	13,000
Commodities	31,154	25,000	25,000
Capital Outlay	93,134	116,643	165,000
Cash Forward (2022 column)			
Total Expenditures	201,579	201,643	250,000
Unencumbered Cash Balance Dec 31	131,873		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Tota	al Expenditures and Non-	Appropriated Balance	250,000
·	•	Tax Required	152,545
Delinquenc	cy Computation % Rate	1.000%	1,525
•	Amount	2021 Ad Valorem Tax	154,070

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund	Budget Tax Levy	·	Alloc	ation for Year 2022		
Names	Amounts for 2021	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	158,694	3,748	57	787	449	0
General		0	0	0	0	0
Total	158,694	3,748	57	787	449	0

MVT Estimate 3,748 | FVT Estimate 57 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testimate 787 | Testima

2022

Haviland Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2020	Esitmate 2021	Year 2022
Unencumbered Cash Balance Jan 1	151,957	138,861	122,954
Receipts:			
Ad Valorem Tax	48,577	45,483	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,892	1,999
Recreational Vehicle Tax		20	27
16/20M Vehicle Tax		613	535
Commercial Vehicle Tax		127	135
Watercraft Tax			0
LAVTR			
Slider		<u></u>	
In Lieu of Taxes			
Sale of Lots	696		
Memorials	190		
Miscellaneous	837		
			
Neighborhood Revitalization		-733	-689
	-		
Interest on Idle Funds	86		
Total Receipts	50,386	47,402	2,007
Resources Available:	202,343	186,263	124,961
Expenditures:			
Personnel	43,040	40,000	42,000
Contractual	3,901	5,000	
Commodities	1,856	3,775	5,000
Capital Outlay	14,685	14,534	123,000
	 		
	-		
Cash Forward (2022 column)		43.600	150,000
Total Expenditures	63,482	63,309	170,000
Unencumbered Cash Balance Dec 31	138,861		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Т	otal Expenditures and Non-	Appropriated Balance	170,000
	_	Tax Required	
Delinque	ency Computation % Rate	1.000%	450
·	Amount	2021 Ad Valorem Tax	45,489

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund	Budget Tax Levy	Allocation for Year 2022				
Names	Amounts for 2021	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	45,483	1,999	27	535	135	0
0	-	0	0	0	0	0
Total	45,483	1,999	27	535	135	0

MVT Estimate 1,999 RVT Estimate 27 RVT Estimate 535 Commercial Veh Es 135 Watercraft Estimate

Special District Name:

Hillcrest Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2020	Esitmate 2021	Year 2022
Unencumbered Cash Balance Jan 1	241,378	205,291	159,166
Receipts:			
Ad Valorem Tax	40,136	24,301	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		730	416
Recreational Vehicle Tax		10	4
16/20M Vehicle Tax		369	314
Commercial Vehicle Tax		79	42
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	125		
Burials	1,526		
Burials, Lots, Interest, Other	102		
Neighborhood Revitalization		-114	-56
Interest on Idle Funds	767		
Total Receipts	42,656	25,375	720
Resources Available:	284,034	230,666	159,886
Expenditures:	<u> </u>		
Personnel	36,612	25,000	40,000
Contractual	6,361	25,000	9,000
Commodities	265		300
Capital Outlay	35,505	21,500	1,200
Additional Capital Outlay		0	133,446
	-		
	· · · · · · · · · · · · · · · · · · ·		
	 	-	
			
	 -		
Cash Forward (2022 column)	 		
Total Expenditures	78,743	71,500	183,946
Unencumbered Cash Balance Dec 31	205,291	159,166	
Chicken Court Difference Dec 01		Appropriated Balance	
Tot	al Expenditures and Non-	Appropriated Balance	183,946
101	an experientates and 1401-	Tax Required	24,060
Dalinguan	cy Computation % Rate	1.000%	241
Delinquen	Ly Computation /6 Rate	2021 Ad Valorem Tax	
	Allouit 2	LULI AU FUIDIVIII I UN	27,301

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund	Budget Tax Levy		Allo	cation for Year 2022		
Names	Amounts for 2021	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	24,301	416	4	314	42	0
0		0	0	0	0	0
Total	24,301	416	4	314	42	0

MVT Estimate 416

RVT Estimate 4

16/20M Vehicle Estimate 314

Commercial Veh Es 42

Watercraft Estimate

Page No.

22

2022

2022

Fairview Cemetery District

Name of County:

Kiowa County

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2020	Esitmate 2021	Year 2022
Unencumbered Cash Balance Jan 1	223,439	252,603	262,436
Receipts:	223,439	232,003	202,430
Ad Valorem Tax	92.039	77.024	100000000000000000000000000000000000000
	83,928	77,026	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		2 000	2.010
Motor Vehicle Tax		3,797	3,818
Recreational Vehicle Tax		62	65
16/20M Vehicle Tax		349	356
Commercial Vehicle Tax		519	475
Watercraft Tax			C
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees			
Lot Sales	815		
Markers and Grave Fees			
Burials	2,920		
Neighborhood Revitalization	' -	-920	-1,014
Other	45		
Interest on Idle Funds	165		
Total Receipts	87,873	80,833	3,700
Resources Available:	311,312	333,436	266,136
Expenditures:	,		
Personnel	41,272	40,000	40,000
Contractual	14,730	1,000	1,000
Commodities	2,707	30,000	30,000
Capital Outlay	,,,,,	0	271,399
Additional Capital Outlay			
Other	 		
Other	 		
	- -		
	 		
	 		
O-1 F (2022			
Cash Forward (2022 column)	58,709	71,000	342,399
Total Expenditures			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	252,603		
_		Appropriated Balance	
Tot	al Expenditures and Non-	Appropriated Balance	342,399
		Tax Required	
Delinquen	cy Computation % Rate	1.000%	763
	Amount 2	2021 Ad Valorem Tax	77,026

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund	Budget Tax Levy		Alioc	cation for Year 2022		
Names	Amounts for 2021	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	77,026	3,818	65	356	475	0
0		0	0	0	0	0
Total	77,026	3,818	65	_ 356	475	_ 0

MVT Estimate RVT Estimate 65 16/20M Vehicle Estimate Commercial Veh Es 475 Watercraft Estimate

NOTICE OF BUDGET HEARING

The governing body of

Kiowa County
will meet on August 2, 2021 at 10:00 AM at Kiowa County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

BUDGETSUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2020	Current Year Estima	te for 2021	Proposed	Budget Year for 202	2
		Actual		Actual	Budget Authority	Amount of 2021	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,233,795	19.648	2,788,131	16.206	3,194,061	1,844,882	20,302
Debt Service	111,600		299,747		299,734		
Road & Bridge	1,923,029	16.524	2,331,845	15,059	2,266,122	1,238,517	13.629
Appraiser	245,961	2,853	325,853	2.856	309,149	217,191	2.390
County Health	288,714	2.328	319,293	2.253	490,437	198,602	2.186
Noxious Weed	227,263	2.206	250,869	2,517	268,838	150,453	1,656
Special Bridge			427,081		136,908		
Special Road & Bridge	1,189,299	9.716	890,000	12.025	2,117,081	1,014,727	11.167
Solid Waste	238,178	2.266	312,790	3.206	291,670	212,787	2.342
Sheriff	1,613,186	17.995	1,761,908	19,332	1,764,638	1,567,652	17,251
Ambulance	192,300	1.905	180,500	1.991	200,500	194,864	2.144
Building	33,606						
Equipment Reserve	73,852		868,692				
Emergency 911 Phone Service	109,589		6,797	_	216,881		
Landfill Closure							
Special Road Mach & Equip	26,996						
Non-Budgeted Funds-A	46,395						
Non-Budgeted Funds-B	2,002						
Non-Budgeted Funds-C	623,392						
Non-Budgeted Funds-D	493,984		_				
Totals	9,673,141	75,441	10,763,506	75.445	11,556,019	6,639,675	73.067
Revenue Neutral Rate**			-				73.067
Less: Transfers	561,280		902,818		434,130		
Net Expenditure	9,111,861	[9,860,688	j l	11,121,889		
Total Tax Levied	6,502,072	ĺĺ	6,639,086) i	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	86,194,275	[88,004,231] [90,872,069		
Outstanding Indebtedness,							
January 1,	2019		2020		2021		
G.O. Bonds	0	[0] [0		
Revenue Bonds	1,601,015		1,553,455] [1,504,163]	
Other	0		0] [0		
Lease Pur, Princ.	1,614,063	l [1,425,848] [1,837,060		
Total	3,215,078	[2,979,303	}	3,341,223		

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

	Prior Year Actual	for 2020	Current Year Estimat	te for 2021		Budget Year for 202	
		Actual		Actual	Budget Authority	Amount of 2021	Est.
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Rural Fire District	201,579	2,069	201,643	2.062	250,000	154,070	1.929
Revenue Neutral Rate**							1.988
Less: Transfers	-						
Net Expenditure	201,579		201,643		250,000		
Total Tax Levied	154,445		158,694		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	75,250,577		76,990,790		79,870,535		
Haviland Cemetery District	63,482	2,961	63,309	3.075	170,000	45,489	3.028
Revenue Neutral Rate**	35,135						3.029
Less: Transfers			-		-		
Net Expenditure	63,482	1 1	63,309		170,000		
Total Tax Levied	44,488	1 1	45,483		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,029,373		14,795,071		15,021,717		
Hillcrest Cemetery District	78,743	1,547	71,500	0.864	183,946	24,301	0.819
Revenue Neutral Rate**	70,743	1.547					0.820
Less: Transfers			-	ĺ	· -		
Net Expenditure	78,743	1 1	71,500	i	183,946		
Total Tax Levied	37.984	!	24,301		X0000000000000000000000000000000000000		
Assessed Valuation	24,560,853	i t	28,139,815		29,654,391		
Total Company District	58,709	2.200	71,000	2,200	342,399	77,026	2,114
Fairview Cemetery District Revenue Neutral Rate**	30,707	2.200		2.200		17,000	2.115
Less: Transfers		т п		I			
	58,709	1 1	71,000	1	342,399	}	
Net Expenditure Total Tax Levied	80,564	1 1	77,026	1	***************************************		
	36,625,621	1 }	35,029,736	i	36,439,626	i	
Assessed Valuation	30,023,021	j L	33,025,130	2	30,433,020	I	

Kristi Cooper

^{*}Tax rates are expressed in mills
**Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,829,442	20.132	15,287
Debt Service			0
Road & Bridge	1,228,151	13.515	10,263
Appraiser	215,373	2.370	1,800
County Health	196,940	2.167	1,646
Noxious Weed	149,193	1.642	1,247
Special Bridge			0
Special Road & Bridge	1,006,235	11.073	8,408
Solid Waste	211,006	2.322	1,763
Sheriff	1,554,532	17.107	12,990
Ambulance	193,233	2.126	1,615
0		_	0
0			0
0		- 1	0
0			0
0			0
0			0
0			0
0			0
0		•	0
0		_	0
0			0
0			0
0			0
0			0
TOTAL	6,584,105	72.455	55,019

2021 July 1 Valuation: _	90,872,069
Valuation Factor:	90,872.069
Neighborhood Revitalization Subj to Rebate:	759,348
Neighborhood Revitalization factor:	759.348

^{**}This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser:

KIOWA CO CLERK

Subject:

NOTICE OF BUDGET HEARING

TWO Insertion:

JUNE 30, 2021 & JULY 7, 2021

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

Commission Expires 10 09 2001

My Appt. Exp. 10/09

Cost of Insertions:

JUNE 30

JUNE 30

\$82.50

JULY 7

\$82.50

TOTAL

\$165.00

State of Kansas County

NOTICE OF BUDGET HEARING

The governing body of

Klowa County

will meet on August 2, 2021 at 10:00 AM at Klowa County Counthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Klowa County Courthouse and will be available at this hearing.

DUDGET SUDMINARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Equipment Reserve 73.852 868,692	Ļ	Prior Year Actua	for 2020	Current Year Estima	te for 2021	Proposed !	Budget Year for 20	22
Service 2,233,795 19,648 2,788,131 16,206 3,194,051 1,844,852 20,302 Debt Service 111,000 299,747 299,734 Road & Bridge 1,232,029 16,524 2,331,845 15,039 2,266,122 1,238,517 13,629 Apprilist 243,961 2,853 3,355,653 2,856 309,149 217,191 2,390 County Health 283,714 2,228 319,293 2,233 490,437 195,602 2,166 Noxious Weed 227,263 2,206 229,869 2,517 265,838 150,453 1,564,553 Special Bridge 1,189,299 9,716 890,000 1,202 2,117,031 1,014,727 11,107 Solid Waite 218,178 2,266 312,790 3,206 291,670 212,787 2,542 Storiff 1,613,866 17,995 1,761,908 19,332 1,764,658 1,367,652 17,251 Ambaliance 192,390 1,905 180,500 1,991 200,500 194,864 2,144 Building 33,606 Equipment Reserve 72,852 858,692 Emergency 91) Thene Servic 109,589 6,797 216,881 Landfill Closure 3,206 26,996		•	Actual		Actual	Budget Authority	Amount of 2021	Est.
Central 2,233,795 39,648 2,788,131 16,206 3,194,061 1,844,862 20,302			Tax Rate*	Expenditures	The Rose	for hypenditures	Ad Valorem Tax	Ton Rate
Debt Service		2,233,795	19.648	2,728,131	16.206	3.194.061	1,844,882	
Appreiser 245,961 2.853 3.25,855 3.09,149 217,191 2.390 County Health 288,714 2.328 319,293 2.233 490,437 198,602 2.185 Nositous Weed 227,243 2.206 220,469 2.517 265,838 150,453 1.636 Special Bridge 1,189,299 9,716 850,000 13,005 2.117,081 1,014,727 11,107 Solid Watte 238,718 2.266 312,790 3.206 291,670 212,787 2.342 Sheriff 1,613,1466 17,995 1,761,908 19,332 1,764,638 1,567,652 17,251 Ambulance 192,300 1.905 180,500 1.991 200.500 194,864 2.144 Building 33,606 Equipment Reserve 73,852 869,692 Emergency 911 Phone Servic 109,589 6,797 216,881 Landfill Closure Special Rond Mach & Equip 26,996		111,600	l	299,747		299,734		
Approlect 245,961 2.853 3.15,853 2.856 309,149 217,191 2.390 County Health 288,714 2.328 319,293 2.253 490,437 198,602 2.185 Noxious Weed 227,263 2.206 250,869 2.517 266,838 150,433 1.636 Special Bridge 427,081 136,908 5 Special Bridge 1,189,299 9.716 590,000 12.025 2.117,081 1,014,727 11,107 Solid Waste 238,178 2.266 312,790 3.206 291,670 212,787 2.342 Sheriff 1,613,186 17,995 1,761,908 19,332 1,764,638 1,567,652 17,251 Ambulance 192,300 1.905 180,500 1.991 200,500 194,864 2.144 Building 33,606 Equipment Reserve 73,852 868,692 Emergency 911 Phone Servic 109,569 6,797 216,881 Landfill Closure Special Road Mach & Equip 26,996 Non-Raigeed Funds-A 45,305 Non-Bridgead Funds-B 40,934 75,441 10,763,506 75,445 11,556,019 6,639,675 73,067 Total S 9,673,144 75,441 10,763,506 75,445 11,556,019 6,639,675 73,067 Revenue Neutral Rate* 561,280 902,818 434,130 Not Expenditure 9,111,861 9,880,688 11,121,889 70,872,069 Assessed Valuation 86,194,275 88,064,231 90,872,069 Outstanding indebtedness, Japuary 1, 2019 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,923,029	16,524	2,331,845	15.059		1,238,517	13,620
County Health 283,144 2.328 319,293 2.253 490,437 198,602 2.185 Noxious Weed 227,263 2.206 250,869 2.517 265,838 150,433 1.636 Special Bridge 1,189,299 9,716 890,000 12.025 2,117,081 1,014,727 11.167 Special Road & Bridge 1,189,299 9,716 890,000 12.025 2,117,081 1,014,727 11.167 Special Road & Bridge 1,189,299 9,716 890,000 12.025 2,117,081 1,014,727 11.167 Special Road & Bridge 1,189,299 9,716 890,000 12.025 2,117,081 1,014,727 11.167 Special Road & Bridge 1,631,186 17,995 1,761,908 19,332 1,764,638 1,457,652 1,253 1,254 1,254,638 1,457,652 1,253 1,254 1,	Approiser	245,961	2.853		2.856			
Noxions Weed 227,263 2.206 250,869 2.517 265,838 150,453 1.636	County Health	288,714	2.328	319.293	2,253			
Special Bridge	Noxious Weed	227,263	2.206					
Special Road & Bridge 1,189,299 9,710 890,000 12,025 2,117,081 1,014,727 11.167 11.1	Special Bridge							2,000
Solid Waste 238,178 2.265 312,790 3.206 291,670 212,787 2.342 Sheriff	Special Road & Bridge	1,189,299	9,716		12.025		1 014 737	11 167
Sheriff	Solid Watte							
Ambulance 192,300 1.905 180,500 1.991 200.500 194,864 2.144 Building 33,606 Equipment Reserve 73,852 868,692 Emergency 91 Phone Servic 109,589 6,797 216,881 Londfill Closure Special Road Mach & Equip 26,996 Non-Redgreed Funds A 45,305 Non-Dedgreed Funds Builder 623,392 Non-Dedgreed Funds D 493,984 Totals 9,672,141 75,441 10,763,306 75,445 11,556,019 6,639,675 73,067 Revenue Neutral Rate** Less: Transfers Not Expenditure 5,111,561 9,880,688 11,121,889 Total Tax Levide 6,502,072 6,639,095 88,604,231 90,872,069 Outstanding indebtedness, January 1, 2019 0,000 1,534,55 1,534,55 1,504,163 Other 0 0 0 Revenue Bonds 0 0 0 Revenue Bonds 1,601,015 1,533,435 1,504,163 Other 0 0 0 0 Lease Pur. Princ. 1,614,063 1,425,845 1,337,060 Total Tax Levide 3,213,078 2,279,303 3,341,223	Sheriff	1,613,186						
Building 33,606 Equipment Reserve 73,852 868,692	Ambulance							
Equipment Reserve 73.852 868,692						200,500		2, 144
Equipment Reserve: 73,852 868,692 Emergency 91 Phone Servic 109,589 6,797 216,881 Landfill Closure Special Road Mach & Equip 26,996 September 109,589 Septe	Building	33,606						
Emergency 911 Phone Servic 109.589 6,797 216.881	Equipment Reserve			868.692				
Landfill Closure Special Rand Mach & Equip 26,996	Emergency 911 Phone Service	109,589				216 821	-	
Non-Budgeted Funds-1	Landfill Closure					210,001		
Non-District Funds 2,00%	Special Road Mach & Equip	26,996						
Non-Dissipation Fonds Color	Non-Budgesed Funds-A	45.395						
Mon.Dudge.nd Punds-D 493,984 10,763,506 75,445 11,556,019 6,639,673 73,007 73	Hun-Dudgeted Punds-B	2,00Z						
Totals	Non-Budgettel Funds-C	623,397						
Totals	Non-Budgeard Funds-D	493,984						- 7
Revenue Neutral Rate** S61.280 902.818 434.130 73.067	Totals		75,441	10.763.506	75,445	11.556.019	5 639 679	
Less: Transfers 561.280 902.818 434.130 Not Expenditure 5.111,618 9.850,688 11,121,689 Total Tax Levled 6.502.072 5.639,085 2000.000.000 Assessed Valuation 86,194,275 88.004,231 90.872,069 Dutatanding indebtedness, January 1. 2019 2020 2021 (G.O. Bands 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Neutral Rate**						0,003,035	
Not Expenditure S,111,561 9,850,588 11,121,889 Total Tax Levled 6,502,072 6,639,086 9 Assessed Valuation 86,194,275 88.004,231 90,872,069 Outstanding Indebtedness, January 1, 2019 2020 2021 G.O. Bands 0 0 0 0 Revenue Bonds 1.601,015 1.553,455 1,504,163 Other 0 0 0 0 Lesse Pur. Princ. 1,614,063 1,429,848 1,837,060 Total 3,215,078 2,579,303 3,341,223	Less: Transfers	561.280	·	902.818	, <u>1</u>	434.130		131001
Total Tax Levled 6;502,072 6,539,085 200000000000000000000000000000000000	Not Expenditure		i 1		'}			
Assessed Valuation 86,194,275 88.004,231 90,872,069 Outstanding indebtedness, January 1, 2019 2020 2021 G.O. Bands 0 0 0 Revenue Bonds 1.601,015 1.553,435 1,504,163 Other 0 0 0 Lease Pur. Princ. 1,614,063 1,425,846 1,837,060 Total 3,215,078 2,979,303 3,341,223			1		1			
January 1. 2019 2020 2021 G.O. Bonds 0 0 0 Revenue Bonds 1.601,015 1.553,455 1,504,163 Other 0 0 0 Lease Pur. Princ. 1;614,063 1,429,848 1,837,060 Total 3,215,078 2,979,303 3,341,223	Assessed Valuation		. }					
January 1. 2019 2020 2021 G.O. Bonds 0 0 0 Revenue Bonds 1.601,015 1.553,455 1,504,163 Other 0 0 0 Lease Pur. Princ. 1;614,063 1,429,848 1,837,060 Total 3,215,078 2,979,303 3,341,223	Dutstanding Indebtedness.		•		<u>-</u>	•	•	
G.O. Bands G.O. Bands Revenue Blonds 1.601,015 1.553,455 1.604,163 Other 0 0 0 0 1.614,063 1.422,845 1.837,060 Total 3.215,078 2.979,303 3.341,223		2019		2020		2021		
Revenue Bonds 1.601.015 1.553,455 1.504,163 Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G.O. Bonds						1	
Other 0 0 0 Lease Pur. Princ. 1,614.063 1,425,848 1,837,060 Total 3,215,078 2,979,303 3,341,223			`		.			
Lease Pur. Princ. 1;614,063 1,429,848 1,837,060 Total 3,215,078 2,979,303 3,341,223	Other		1				l	
Total 3,215,078 2,579,303 3,341,223			<u> </u>		1			
			ŀ		ŀ			
				2,979,363	Į.	3,541,221		

The lates the expressed in times	
**Revenue Neutral Rate as defined by 2021	Kansas Senata Itili 13

	Prior Year Actual		Current Year Estima	te for 2021_		Budget Year for 20	122
		Actual		Actual	Budget Authority	Amount of 2021	Est.
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Rural Fire District	201,579	2.069	201,643	2,062	250,000	154,070	1.92
Revenue Neutral Rote**							1.988
Less: Transfers				, , , , , ,	•	, ,	
Net Expenditure	201,579		201,643		250,000]	
Total Tax Levied	154,445		158,694		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
V2202364 Aspring	75,250,577	}	76,990,790		79,870,533	j	
Haviland Compley District	63,482	2.961	63,309	3.075	170,000	45,489	3,025
Revenue Neutral Rate**					·		3.029
Lers: Transfers					-	T	
Net Expenditure	63,482	ĺ	61,109	1	170,000	i	
Total Tax Levied	44,458	,	45,483		****************	1	
Assessed Valuation	15,029,373		14.795,071		15,021,717	İ	
Hillerest Cemetery District	78,743	1,547	71,500	0,564	183,946	24,301	0.819
Revenue Neutrol Rote**							0.820
Less; Transfers	· · · · •,				_		
Net Expenditure	78,743	. '	71,500		183,746		
Total Tax Levied	37,984		24,301		*************************		
Assessed Valuation	24,560,853	ا ا	28,139,815		29,654,391		-
Fairview Cemetery District	58,709	2.200 }	71,000	2.200	342,399	77,026	2.114
Revenue Neutral Ante**	*					1.	2.115
Leas: Transfers	· · · · · · · -		-				
Net Expenditure	58,709	- 	71.000		342,300		
Total Tax Levied	BD 564		77,026		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ļ.	
Assessed Valuation	36,625,621		35,029,736		36,439,626		

^{*}Tax rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Konsos Senate Bill 13

Kristi Cooper Clerk

2022

State of Kansas

NOTICE OF BUDGET HEARING

The governing body of Klove County

Will meet on August 2, 2021 at 10:00 AM at Klove County Countbouse for the purpose of hearing and enswering objections of taxpsyces reliating to the proposed use of all funds and the amount of ad valuent tax.

Detailed budget information is available at Klove County Countbouse and will be available at this hearing.

BUDGET SUMMARY

and Dudget 2022 Expenditures and Amount of 2021 Ad Valuent Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual for 2020		Current Year Estinu	un for 2021	Proposed I	Sudget Year for 20	22
Ī	1	Actual		Actual	Budget Authority	Amount of 2021	Est.
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Reto
General	2,233,795	19.648	2,788,131	16.206	3,194,061	1,844,882	20,302
Debt Service	111,600		209,747		- 299,734	· ·	
Read & Bridge	1,923,029	16,524	2,331,845	15,059	2,266,122	1,238,517	13.629
Appreiser	245,961	2.853	325,853	2.855	309,149	217,191	2.390
County Health	288,714	2.328	319,293	2.253	490,437	198,602	2.186
Noxious Weed	227,263	. 2.206	250,869	2,517	268,838	150,453	1,656
Special Bridge			427,081		136,908		
Special Road & Bridge	1,189,299	9,716	890,000	12.025	2,117,081	1,014,727	11.167
Solid Waste	238,178	2.266	312,790	3,206	291,670	212,787	2,342
Sheriff	1,613,186	17.995	1,761,908	19.332	1,764,638	1,567,652	17.251
Ambulance	192,500	1.905	180,500	1,991	200,500	194,864	2.144
Building	. 33,606		-	 			
Equipment Reserve	73,852	1	868,692				
Emergency 911 Phone Service	109,589		6,797		216,881		
Landfiji Closure	-	 					
Special Road Mach & Equip	26,996	 					
		1 P					
Non-Badgewil Funds-A	46,395	T .	2 2				
Non-Budgeted Punds-B	2,002			1			
Non-Budgered Punds C	623,392	1					
Non-Budgeted Funds D	493,984			Ī			
Totals	9,673,141	75,441	10,763,506	75.445	11,356,019	6,639,675	73.007
Revenue Nutral Rate**					,		73.067
Less; Transfers	561,280		902,818	,	434,130		
Net Expenditure	9,111,861	T:	9,860,688	1	11,121,889	3	
Total Tax Levied	6,502,072	1	6,639,086	1	100000000000000000000000000000000000000	1 .	
Assessed Valuation	86,194,275		88,004,231	1	90,872,069	1	
		•				_	
Outstanding Indubtedness,	=D10		2000		2021		
January I,	<u> </u>	7	2020	1	ENOT.	7	
G.O. Bonds Revenue Bonds	3,601,015	4	1,553,455	1	1,504,163	1	
Revenue Bonds Other	1,601,015	1 .	1,553,455	4	1,504,163	1	
Ciner Lease Pur. Princ.	1,614,063	4	1,425,848	1	1,837,060	1	
		1		-	3,341,223	1	
Total	3,215,078	4	2,979,303	J	3,341,223	3	

	Prior Year Actual	for 2020	Current Year Estimate for 2021		Proposed Budget Year for 2022		
	:	Actual		Actual	Budget Authority	Amount of 2021	Bet.
	Expenditures	Tux Reto*	Expenditures	Tex Rate	for Expenditures	Ad Valorem Tax	Tex Rate
Rural Fire District	201,579	2.069	201,643	2.062	250,000	154,070	1.92
Revenue Neutral Rate**							1,988
Less: Transfere			ter.				
Not Expenditure	201,579	[201,643	1	250,000	}	
Total Tax Levied	154,445		158,694	i	**************	4	
Assessed Valuation	75,250,577		76,990,790	Ī	79,870,535		
				<u> </u>			
Mariland Cometery District	63,482	2.961	63,309	3.075	170,000	45,489	3,02
Revenue Nautral Rate**				<u> </u>			3.029
Less: Transfers	•			1		1	
Not Expenditure	63,482	l i	63,309	}.	170.000	}	
Total Tax Lavied	44,488		45,483	<u>}</u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	9	
Assessed Valuation	15,029,373	<u> </u>	14,795,071]	15,021,717]	
<u> </u>						24.001	0,81
Hillcrest Centelery District	78,743	1.547	71,500	0.864	183,946	24,301	0.82
Revenue Neutrul Rate**		<u> </u>					0.820
Less: Transfers	4 /4/),	<u> </u>			1	
Net Expenditure	78.743].	71,500	ł	183,946	4	
Total Tax Levied	37,984	1	24,301	.	NAMES OF TAXABLE PARTY.	4	
Assessed Valuation	24,560,853	J^.	28,139,815	j.	29,654,391	1	
				0.755	342,399	77.026	2.11-
Fairview Cometery District	58,709	2,200	71,000	2.200	342,399	77,026	2.77
Revenus Neutral Rate**		•			,	,	4.//.
Less: Transfers	· ·	· l		1	740 700	┪.	
Net Expenditure	58,709	}	71,000	1	342,399	{	
Total Tax Levied	80,564	1	77,025	ļ	HARMES NAMED BY A STREET	F '	
Assessed Valuation	36,625,621	1	35,029,736	1	36,439,626	J	

^{*}Tax rates are expressed in mills
*Ravenuo Neutral Rate as defined by 2021 Kansas Senato Bill 13

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THE	GOVERNING BODY COUNTY CL	OF Kiowa Count	<u>y</u> ,	HEREBY	NOTIFIES	THE
Kiowa	COUNTY CL	ERK OF INTENT TO	EXCEED THE RI	EVENUE NE	UTRAL RA	TE;
	Yes, we intend to ex	ceed the Revenue Ne	utral Rate and ou	r proposed	mill levy rate	is
	The da	te of our hearing is	at	AM/PM	and will be	
	held at	in	, Kansas.			
<u> </u>		exceed the Revenue		d will submit	t our budget	to
	the County Clerk on	or before August 25, 2	20 <u>21</u> .			
WITN	ESS my hand and offic	ial seal on <u>June á</u>	<u> 20</u> 21.			
C	011.			_		
(Seal)			Kit	300	21/	
(Seal)			June 25		<u></u>	
SEA			Clerk or Officer	of Governir	ig Boay	

THE Kiowa	GOVERNING	BODY OF NTY CLERK O	F INTENT TO	Rural Fire District EXCEED THE RE	HEREBY EVENUE NE	NOTIFIES EUTRAL RA	THE TE;
				eutral Rate and ou			is
	held at		in	, Kansas.			
WITN	the County C	ot plan to exceed Clerk on or befo and official sea	ore August 25,		d will submit	t our budget	to
(Seal	AL *			Kinta Clerk or Officer	OOP/	ng Body	

THE Kiowa	GOVERNING	G BODY OF	= <u> </u>	25) (b	medery	, HEREBY	NOTIFIE	S THE
		end to exceed						
		. The date of						
		- 1110 date of			• –	TIAN LIV	anu wii bi	3
<u>N</u>		not plan to exc Clerk on or be				nd will subm	it our budge	et to
WITNE	ESS my hand	l and official se	al on July 2	<u>)O</u> _,:	₂₀ 21 _.			
(Seal)				. د	-	of Governi	ing Body	
				K.	Bazal :	M Face	bolan	

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

THE Kiowa	GOVERNING E	ODY OF _	Fairview Cem INTENT TO E	etery District ,	HEREBY	NOTIFIES EUTRAL RA	ΤΗΕ ΓΕ;
		e date of our	hearing is	itral Rate and ou at , Kansas.			is
√	No, we do not p			Neutral Rate and 0 <u>21</u> .	d will submi	t our budget	to
WITN	ESS my hand and	l official seal o	on July 15	, 20 <u>21</u> .			
(Seal))			Clerk or Officer	of Governir	Rase	/

THE Kiowa	GOVERNING BODY OF Haviland Cemetery District, HEREBY NOTIFIES THE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;
	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is at AM/PM and will be held at in in, Kansas.
√	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.
WITN	ESS my hand and official seal on, 2021 .
(Seal)	Clerk or Officer of Governing Body

