

NOTICE OF BUDGET HEARING

2024

State of Kansas
Special District

The governing body of
Haviland Cemetery District
Kiowa County

will meet on August 1, 2023, at 6:00 PM at Haviland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Kiowa County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,623	3.028	63,505	3.042	137,696	43,524	3.019
Debt Service							
Totals	58,623	3.028	63,505	3.042	137,696	43,524	3.019
					<i>Revenue Neutral Rate**</i>		<i>3.156</i>
Less: Transfers	0		0		0		
Net Expenditures	58,623		63,505		137,696		
Total Tax Levied	45,489		45,489		xxxxxxxxxxxxxxxx		
Assessed Valuation	15,023,115		14,956,865		14,418,895		

Outstanding Indebtedness,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jayne Thompson